

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

April 30, 2013

TO: Honorable Judith Zaffirini, Chair, Senate Committee on Government Organization

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **HB2738** by Elkins (Relating to a study by the Department of Information Resources regarding state agency technology efficiency.), **Committee Report 2nd House, Substituted**

No significant fiscal implication to the State is anticipated.

The bill would require the Department of Information Resources (DIR) to conduct a study to identify legacy systems currently maintained by state agencies other than institutions of higher education. The study would include: an inventory of the systems maintained by agencies; the annual cost and availability of resources to maintain the systems; security risks related to the systems; a cost estimate for updating the systems; and a plan for assessing and prioritizing projects to update or replace systems. The agencies would be required to provide information to DIR, upon DIR's request, related to the study. DIR would be authorized to contract with a vendor to conduct the study. DIR would submit the report to the Governor, Lieutenant Governor, Speaker of the House of Representatives, the House Technology Committee and the Senate Committee on Government Organization by October 1, 2014. Based on the analysis of several state agencies, it is anticipated that any costs associated with the implementation of the bill could be absorbed within existing resources.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304 Comptroller of Public Accounts, 313 Department of Information Resources, 323 Teacher Retirement System, 327 Employees Retirement System, 529 Health and Human Services Commission, 601 Department of Transportation, 608 Department of Motor Vehicles, 701 Central Education Agency

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