LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

May 23, 2013

TO: Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **HB3188** by Otto (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Passed 2nd House**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3188, As Passed 2nd House: a negative impact of ($7,498,508) through the biennium ending August 31, 2015.

Appropriations:

Fiscal Year	Appropriation out of General Revenue Fund 1	Appropriation out of State Highway Fund 6	Appropriation out of Lottery Acct 5025	Appropriation out of Unemploymt Comp Clearance 936
2014	$7,498,508	$7,294,253	$264	$64,001
2015	$0	$0	$0	$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2014	($7,498,508)
2015	$0
2016	$0
2017	$0
2018	$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from General Revenue Fund 1	Probable (Cost) from State Highway Fund 6	Probable (Cost) from Lottery Acct 5025	Probable (Cost) from Unemploymt Comp Clearance 936
2014	($7,498,508)	($7,294,253)	($264)	($64,001)
2015	$0	$0	$0	$0
2016	$0	$0	$0	$0
2017	$0	$0	$0	$0
2018	$0	$0	$0	$0

Fiscal Analysis

The bill would make appropriations from General Revenue Fund 0001, from GR Account 5025 Lottery, and from other funds to pay miscellaneous claims and judgments against the state.

This bill would take effect September 1, 2013.

Methodology

The cost to Fund 0001, GR Account 5025, and the other funds would be the increased appropriation authority in fiscal 2014 to pay the specific claims and judgments that would be settled by this bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts
LBB Staff: UP, KK, SD