

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION**

**April 9, 2013**

**TO:** Honorable Ryan Guillen, Chair, House Committee on Culture, Recreation & Tourism

**FROM:** Ursula Parks, Director, Legislative Budget Board

**IN RE: HB3211** by Cortez (Relating to the creation of the Hispanic Heritage Center of Texas Grant Program.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3211, As Introduced: a negative impact of (\$500,000) through the biennium ending August 31, 2015.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2014	(\$250,000)
2015	(\$250,000)
2016	(\$250,000)
2017	(\$250,000)
2018	(\$250,000)

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Savings/(Cost) from General Revenue Fund</b>
	<b>1</b>
2014	(\$250,000)
2015	(\$250,000)
2016	(\$250,000)
2017	(\$250,000)
2018	(\$250,000)

**Fiscal Analysis**

The bill would amend the Government Code to authorize the Texas Historical Commission to create the Hispanic Heritage Center of Texas Grant Program. The Texas Historical Commission would administer the program and award grants to organizations that have committed resources to the Hispanic Heritage Center.

## **Methodology**

It is assumed that the Legislature would provide funding for the Hispanic Heritage Center of Texas Grant Program totaling \$250,000 per fiscal year out of the General Revenue Fund. It is also assumed that any costs to the Historical Commission associated with the bill could be absorbed within existing resources.

The bill would take effect immediately if it receives a vote of two-thirds of all the members elected to each house. Otherwise, the bill would take September 1, 2013.

## **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 808 Historical Commission

**LBB Staff:** UP, KJo, EP, JM