

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

April 24, 2013

**TO:** Honorable Jim Pitts, Chair, House Committee on Appropriations

**FROM:** Ursula Parks, Director, Legislative Budget Board

**IN RE:** **HB3666** by Darby (relating to authorizing a public safety fee for the compulsory inspection of motor vehicles.), **Committee Report 1st House, Substituted**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3666, Committee Report 1st House, Substituted: a positive impact of \$497,625,000 through the biennium ending August 31, 2015.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2014	\$233,141,000
2015	\$264,484,000
2016	\$270,038,000
2017	\$275,707,000
2018	\$281,497,000

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain from General Revenue Fund 1
2014	\$233,141,000
2015	\$264,484,000
2016	\$270,038,000
2017	\$275,707,000
2018	\$281,497,000

Fiscal Analysis

This bill would add new Section 548.5015 to the Transportation Code authorizing the Texas Department of Public Safety (DPS) to impose a \$15 public safety fee in addition to the standard fees for motor vehicle inspections.

Fee collections would be deposited in General Revenue Fund 0001 to the credit of DPS. The

additional funds available to DPS would not affect inspection fee revenue deposited in Texas Mobility Fund 0365.

The bill would become effective immediately upon receiving a two-thirds majority vote of both houses of the Legislature. Otherwise, the bill would become effective September 1, 2013.

### **Methodology**

Data provided by DPS regarding motor vehicle inspections done in fiscal 2012 indicated that approximately 18.4 million motor vehicle inspections of various kinds were done.

This number was then forecasted using the growth rate for estimated motor vehicle inspection fee revenue in the 2014-15 Biennial Revenue Estimate to produce the revenue gain estimates shown above.

The estimate also assumes the bill becomes effective September 1, 2013.

### **Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts, 405 Department of Public Safety

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