

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

May 24, 2013

TO: Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HR2700 by Pitts (Suspending limitations on conference committee jurisdiction, S.B. 1.)

All Funds 2014-15 Biennial Recommendations			
In Millions			
FUNCTION	Senate 2014-15	House 2014-15	Conference Committee 2014-15
Article I - General Government	\$4,487.4	\$4,005.9	\$4,763.2
Article II - Health and Human Services	74,216.1	72,145.3	73,904.9
Article III - Agencies of Education	73,268.1	72,655.3	74,123.1
<i>Public Education</i>	<i>55,229.5</i>	<i>55,218.9</i>	<i>56,228.0</i>
<i>Higher Education</i>	<i>18,038.6</i>	<i>17,436.4</i>	<i>17,895.1</i>
Article IV - The Judiciary	697.6	673.8	727.9
Article V - Public Safety and Criminal Justice	11,692.3	11,668.3	11,586.1
Article VI - Natural Resources	4,765.7	4,683.8	4,744.3
Article VII - Business and Economic Development	24,858.7	25,069.3	25,006.5
Article VIII - Regulatory	710.0	773.3	784.9
Article IX - General Provisions	413.9	1,787.3	952.1
Article X - The Legislature	358.5	357.5	358.3
Total, All Functions	\$195,468.3	\$193,820.0	\$196,951.3

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: UP, SD