LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

April 18, 2013

TO: Honorable Kel Seliger, Chair, Senate Committee on Higher Education

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: SB1145 by Hegar (relating to the intercollegiate athletics fee at Prairie View A&M University; authorizing an increase in the fee.), Committee Report 1st House,

Substituted

No significant fiscal implication to the State is anticipated.

The bill amends the Education Code relating to an intercollegiate athletics fee at Prairie View A&M University. Under provisions of the bill, Prairie View A&M University would be authorized to charge students an intercollegiate athletics fee of \$12.60 per semester credit hour. Provisions of the bill allow that if certain conditions are met, the fee may exceed \$12.60. The bill changes the expiration date of the fee authorization to September 1, 2018 unless certain conditions are met by the end of the 2017-2018 academic year.

Under current law, the fee may not exceed \$10 per semester credit hour. It is assumed that the fee will continue to be charged in the future due to certain conditions being met by the institution and Texas A&M University System estimates that if the fee was collected at \$12.60 per semester credit hour, the fee would generate additional revenue in the amount of \$500,000 per fiscal year over current amounts.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 710 Texas A&M University System Administrative and General Offices,

781 Higher Education Coordinating Board

LBB Staff: UP, KK, SK, EH