SENATE AMENDMENTS

2nd Printing

By: Strama, Villarreal, Otto, Anchia, Villalba

H.B. No. 742

A BILL TO BE ENTITLED

1	AN ACT		
2	relating to measures to evaluate and improve student participation		
3	and performance in public schools and open-enrollment charter		
4	schools, including a grant program for certain school districts to		
5	provide summer instruction primarily for students who are		
6	educationally disadvantaged.		
7	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:		
8	SECTION 1. Subchapter C, Chapter 7, Education Code, is		
9	amended by adding Section 7.064 to read as follows:		
10	Sec. 7.064. ANNUAL REPORT CONCERNING STUDENT HOURS. (a		
11	For each school year, the commissioner shall prepare a report tha		
12	compiles the information submitted to the commissioner by school		
13	districts and open-enrollment charter schools under Sections		
14	11.179 and 12.104(b-1), respectively.		
15	(b) Not later than August 1 of each year, the commissioner		
16	shall submit the report prepared under Subsection (a) to the:		
17	(1) governor;		
18	(2) lieutenant governor;		
19	(3) speaker of the house of representatives; and		
20	(4) presiding officers of the standing committees of		
21	the senate and house of representatives having primary jurisdiction		
22	over primary and secondary education.		
23	SECTION 2. Subchapter D, Chapter 11, Education Code, is		
24	amended by adding Section 11.179 to read as follows:		

- 1 Sec. 11.179. STUDENT HOURS REPORTING REQUIREMENT. (a) Not
- 2 later than July 1 of each year, the board of trustees of an
- 3 independent school district shall prepare and submit to the
- 4 commissioner a report for the school year that ended during the
- 5 preceding calendar year that, for each class and for each grade
- 6 level at each district campus, indicates the average and total
- 7 number of hours students spent on campus:
- 8 (1) receiving classroom instruction;
- 9 (2) receiving special instruction, disaggregated by
- 10 the type of instruction; and
- 11 (3) participating in school-sponsored or
- 12 school-related activities, disaggregated by the type of activity in
- 13 which the students engaged.
- 14 (b) The commissioner may adopt rules as necessary for
- 15 purposes of this section.
- SECTION 3. Section 12.104, Education Code, is amended by
- 17 adding Subsection (b-1) to read as follows:
- 18 (b-1) The governing body of an open-enrollment charter
- 19 school shall comply with the student hours reporting requirement as
- 20 provided by Section 11.179 as though:
- 21 (1) the open-enrollment charter school were an
- 22 <u>independent school district; and</u>
- 23 (2) an open-enrollment charter school campus were a
- 24 school district campus.
- 25 SECTION 4. Subchapter C, Chapter 29, Education Code, is
- 26 amended by adding Section 29.091 to read as follows:
- Sec. 29.091. GRANT PROGRAM FOR DISTRICTS THAT HAVE HIGH

1	ENROLLMENT OF EDUCATIONALLY DISADVANTAGED STUDENTS AND THAT
2	PROVIDE SUMMER INSTRUCTION. (a) In this section:
3	(1) "New teacher" means a teacher who:
4	(A) will be teaching for the first time during
5	the next school year; or
6	(B) first began teaching:
7	(i) during the preceding two years; or
8	(ii) in the school district in which the
9	teacher is currently employed during the preceding year.
10	(2) "Program" means the grant program for school
11	districts to provide summer instruction primarily for students who
12	are educationally disadvantaged, as established under this
13	section.
14	(b) The commissioner shall establish and administer a
15	competitive program to provide grants to not more than 10 school
16	districts to use in providing instructional programs to students in
17	prekindergarten through eighth grade during the period in which
18	school is recessed for the summer. The program shall be designed to:
19	(1) encourage participation in the program by a
20	district's most educationally disadvantaged students;
21	(2) close the academic achievement gap between
22	students who are educationally disadvantaged and students who are
23	not educationally disadvantaged;
24	(3) ensure that during the period in which school is
25	recessed for the summer, students participating in the program
26	retain knowledge and skills learned during the school year and
27	continue learning;

- 1 (4) provide apprenticeship, mentorship, and other
- 2 professional development opportunities for new teachers and
- 3 student teachers; and
- 4 (5) add to the compensation of a district's highest
- 5 performing teachers by providing those teachers with summer
- 6 employment teaching students, new teachers, and student teachers.
- 7 (c) To be eligible to participate in the program, a school
- 8 district must:
- 9 (1) have an enrollment of students who are
- 10 educationally disadvantaged that is greater than 50 percent of
- 11 total district enrollment;
- 12 (2) apply to the commissioner in the manner and within
- 13 the time prescribed by commissioner rule; and
- 14 (3) provide as part of the application materials a
- 15 plan that is designed to achieve the purposes described by
- 16 Subsections (b)(1) through (5).
- 17 (d) In selecting from among eligible school districts to
- 18 participate in the program, the commissioner shall select those
- 19 districts that provide plans under Subsection (c)(3) that are the
- 20 most innovative and represent a variety of approaches so that the
- 21 effectiveness of various plans can be compared and evaluated.
- (e) A grant awarded under this section may be funded only
- 23 with money appropriated for the program and any gifts, grants, or
- 24 donations made to the agency that may be used for and that the
- 25 commissioner applies to funding the program. The commissioner, in
- 26 accordance with commissioner rule and based on the amount available
- 27 for the program, shall determine the amount of each grant awarded

- 1 under this section. A school district awarded a grant under this
- 2 section may use the grant only for implementing and administering a
- 3 plan as described by Subsection (c)(3), including providing
- 4 compensation to teachers in accordance with Subsection (b)(5) and
- 5 commissioner rule.
- 6 (f) Each school district participating in the program
- 7 shall, in the manner and within the time prescribed by commissioner
- 8 rule, provide to the agency an annual written report that includes:
- 9 <u>(1) a detailed description of the district's plan, as</u>
- 10 <u>implemented;</u>
- 11 (2) the number and grade levels of participating
- 12 students;
- 13 (3) demographic information for participating
- 14 students, including the percentage of students of each applicable
- 15 race and ethnicity, the percentage of educationally disadvantaged
- 16 students, the percentage of students of limited English proficiency
- 17 as defined by Section 29.052, the percentage of students enrolled
- 18 in a school district special education program under Subchapter A,
- 19 and the percentage of students enrolled in a district bilingual
- 20 education program under Subchapter B;
- 21 (4) school attendance rates for participating
- 22 students, before, during, and after program participation, as
- 23 <u>applicable;</u>
- 24 (5) specific information that demonstrates whether
- 25 the purposes described by Subsections (b)(2) and (3) have been
- 26 achieved, including the results of assessment instruments
- 27 administered under Section 39.023 for participating students,

1 before, during, and after program participation, as applicable; 2 (6) aggregate results of assessment instruments administered under Section 39.023 for students of participating 3 4 classroom teachers, new teachers, and student teachers, before, 5 during, and after program participation by the students, as 6 applicable; 7 (7) information regarding the manner in which teachers 8 are selected for participation in the program and the manner in which teachers are compensated for their participation; 9 10 (8) statistical information for participating classroom teachers, new teachers, and student teachers, including 11 12 the number of years employed in the teaching profession, the number of years teaching in the district in which the program is provided, 13 the category and class of educator certification held, the highest 14 level of academic degree earned, race, ethnicity, and gender; 15 16 (9) information regarding whether: 17 (A) the program is provided on a full-day or 18 half-day basis; 19 (B) the program is voluntary or mandatory for 20 educationally disadvantaged students; 21 (C) the district has partnered with an outside 22 provider to provide any supplemental service; (D) the district provides transportation to 23 24 participating students; and (E) the district offers the program to students 25 26 who are not educationally disadvantaged and, if so, under what

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circumstances;

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(10) information on <u>retention</u> in the teaching 1 2 profession of the participating teachers, including new teachers 3 and student teachers; and 4 (11) any other information required by commissioner 5 rule. (g) The agency shall contract with an experienced and 6 7 recognized third-party program evaluator to determine and prepare a 8 report regarding the effectiveness of the program. The evaluator's report must include the evaluator's best effort to project the cost 9 and academic effects of implementing the best practices of the 10 program in school districts throughout this state and must describe 11 12 the effectiveness of the program in: (1) improving academic performance 13 14 participating students; 15 (2) improving the professional development and 16 performance of new teachers; and 17 (3) rewarding and retaining the highest performing 18 teachers. 19 (h) Using information reported under Section 11.179 and the report under Subsection (g), the agency shall conduct a study that 20 compares the academic performance of students in each school 21 22 district that participates in the program with the academic performance of students in at least 10 districts that do not 23 24 participate in the program to determine the type and amount of instruction and student participation in school-sponsored or 25 26 school-related activities that most contribute to improved

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academic performance.

- 1 (i) Not later than November 1 of each even-numbered year,
- 2 the agency shall submit to each member of the legislature a report
- 3 specifically describing the results of the program. The report may
- 4 be in the form of a summary of the information required under
- 5 Subsections (f), (g), and (h).
- 6 <u>(j) The commissioner shall adopt rules as necessary to</u>
- 7 <u>administer this section.</u>
- 8 SECTION 5. (a) Not later than August 1, 2014, the
- 9 commissioner of education shall submit a report concerning the
- 10 2012-2013 school year, as required by Section 7.064, Education
- 11 Code, as added by this Act.
- 12 (b) Not later than July 1, 2014, the board of trustees of a
- 13 school district shall submit to the commissioner of education a
- 14 report concerning the 2012-2013 school year, as required by Section
- 15 11.179, Education Code, as added by this Act.
- 16 (c) Not later than July 1, 2014, the governing body of an
- 17 open-enrollment charter school shall submit to the commissioner of
- 18 education a report concerning the 2012-2013 school year, as
- 19 required under Section 12.104(b-1), Education Code, as added by
- 20 this Act.
- 21 SECTION 6. The commissioner of education shall establish
- 22 the grant program under Section 29.091, Education Code, as added by
- 23 this Act, beginning with the 2013-2014 school year.
- 24 SECTION 7. This Act takes effect immediately if it receives
- 25 a vote of two-thirds of all the members elected to each house, as
- 26 provided by Section 39, Article III, Texas Constitution. If this
- 27 Act does not receive the vote necessary for immediate effect, this

H.B. No. 742

1 Act takes effect September 1, 2013.

ADOPTED

MAY 2 2 2013

Watch Fut the following for H.B. No. 742 C.S.H.B. No. 742

A BILL TO BE ENTITLED

	A DILL TO BE ENTITLED
1	AN ACT
2	relating to a grant program for certain school districts to provide
3	summer instruction primarily for students who are educationally
4	disadvantaged and summer teaching opportunities for
5	high-performing, new, and student teachers.
6	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
7	SECTION 1. Subchapter C, Chapter 29, Education Code, is
8	amended by adding Section 29.091 to read as follows:
9	Sec. 29.091. GRANT PROGRAM FOR DISTRICTS THAT HAVE HIGH
10	ENROLLMENT OF EDUCATIONALLY DISADVANTAGED STUDENTS AND THAT
11	PROVIDE SUMMER INSTRUCTION. (a) In this section:
12	(1) "New teacher" means a teacher who:
13	(A) will be teaching for the first time during
14	the next school year; or
15	(B) first began teaching:
16	(i) during the preceding two years; or
17	(ii) in the school district in which the
18	teacher is currently employed during the preceding year.
19	(2) "Program" means the grant program for school
20	districts to provide summer instruction primarily for students who
21	are educationally disadvantaged, as established under this
22	section.
23	(b) The commissioner shall establish and administer a
24	competitive program to provide grants to not more than 10 school

- 1 <u>districts to use in providing instructional programs to students in</u>
- 2 prekindergarten through eighth grade during the period in which
- 3 school is recessed for the summer. The program shall be designed to:
- (1) encourage participation in the program by a
- 5 district's most educationally disadvantaged students;
- 6 (2) close the academic achievement gap between
- 7 students who are educationally disadvantaged and students who are
- 8 <u>not educationally disadvantaged;</u>
- 9 (3) ensure that during the period in which school is
- 10 recessed for the summer, students participating in the program
- 11 retain knowledge and skills learned during the school year and
- 12 continue learning;
- 13 (4) provide apprenticeship, mentorship, and other
- 14 professional development opportunities for new teachers and
- 15 student teachers; and
- 16 (5) add to the compensation of a district's highest
- 17 performing teachers by providing those teachers with summer
- 18 employment teaching students, new teachers, and student teachers.
- (c) To be eligible to participate in the program, a school
- 20 district must:
- 21 (1) have an enrollment of students who are
- 22 educationally disadvantaged that is greater than 50 percent of
- 23 total district enrollment;
- (2) apply to the commissioner in the manner and within
- 25 the time prescribed by commissioner rule; and
- 26 (3) provide as part of the application materials a
- 27 plan that is designed to achieve the purposes described by

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1 Subsections (b)(1) through (5).
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- 2 (d) In selecting from among eligible school districts to
- 3 participate in the program, the commissioner shall select those
- 4 districts that provide plans under Subsection (c)(3) that are the
- 5 most innovative and represent a variety of approaches so that the
- 6 effectiveness of various plans can be compared and evaluated.
- 7 (e) A grant awarded under this section may be funded only
- 8 with money appropriated for the program and any gifts, grants, or
- 9 donations made to the agency that may be used for and that the
- 10 commissioner applies to funding the program. The commissioner, in
- 11 accordance with commissioner rule and based on the amount available
- 12 for the program, shall determine the amount of each grant awarded
- 13 under this section. A school district awarded a grant under this
- 14 section may use the grant only for implementing and administering a
- 15 plan as described by Subsection (c)(3), including providing
- 16 compensation to teachers in accordance with Subsection (b)(5) and
- 17 commissioner rule.
- 18 <u>(f) Each school district participating in the program</u>
- 19 shall, in the manner and within the time prescribed by commissioner
- 20 rule, provide to the agency an annual written report that includes:
- 21 (1) a detailed description of the district's plan, as
- 22 <u>implemented;</u>
- 23 (2) the number and grade levels of participating
- 24 students;
- 25 (3) demographic information for participating
- 26 students, including the percentage of students of each applicable
- 27 race and ethnicity, the percentage of educationally disadvantaged

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1 students, the percentage of students of limited English proficiency
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- 2 as defined by Section 29.052, the percentage of students enrolled
- 3 in a school district special education program under Subchapter A,
- 4 and the percentage of students enrolled in a district bilingual
- 5 education program under Subchapter B;
- 6 (4) school attendance rates for participating
- 7 students, before, during, and after program participation, as
- 8 applicable;
- 9 (5) specific information that demonstrates whether
- 10 the purposes described by Subsections (b)(2) and (3) have been
- 11 achieved, including the results of assessment instruments
- 12 administered under Section 39.023 for participating students,
- 13 before, during, and after program participation, as applicable;
- 14 (6) aggregate results of assessment instruments
- 15 administered under Section 39.023 for students of participating
- 16 classroom teachers, new teachers, and student teachers, before,
- 17 during, and after program participation by the students, as
- 18 applicable;
- 19 <u>(7) information regarding the manner in which teachers</u>
- 20 are selected for participation in the program and the manner in
- 21 which teachers are compensated for their participation;
- 22 (8) statistical information for participating
- 23 classroom teachers, new teachers, and student teachers, including
- 24 the number of years employed in the teaching profession, the number
- 25 of years teaching in the district in which the program is provided,
- 26 the category and class of educator certification held, the highest
- 27 level of academic degree earned, race, ethnicity, and gender;

1	(9) information regarding whether:	
2	(A) the program is provided on a full-day of	
3	half-day basis;	
4	(B) the program is voluntary or mandatory for	
5	educationally disadvantaged students;	
6	(C) the district has partnered with an outside	
7	provider to provide any supplemental service;	
8	(D) the district provides transportation to	
9	participating students; and	
10	(E) the district offers the program to students	
11	who are not educationally disadvantaged and, if so, under what	
12	circumstances;	
13	(10) information on retention in the teaching	
14	profession of the participating teachers, including new teachers	
15	and student teachers; and	
16	(11) any other information required by commissioner	
17	rule.	
18	(g) The agency shall contract with an experienced and	
19	recognized third-party program evaluator to determine and prepare a	
20	report regarding the effectiveness of the program. The evaluator's	
21	report must include the evaluator's best effort to project the cost	
22	and academic effects of implementing the best practices of the	
23	program in school districts throughout this state and must describe	
24	the effectiveness of the program in:	
25	(1) improving academic performance among	
26	participating students;	
27	(2) improving the professional development and	

- l performance of new teachers; and
- 2 (3) rewarding and retaining the highest performing
- 3 teachers.
- 4 (h) Not later than November 1 of each even-numbered year,
- 5 the agency shall submit to each member of the legislature a report
- 6 specifically describing the results of the program. The report may
- 7 be in the form of a summary of the information required under
- 8 Subsections (f) and (g).
- 9 (i) The commissioner shall adopt rules as necessary to
- 10 administer this section.
- 11 SECTION 2. The commissioner of education shall establish
- 12 the grant program under Section 29.091, Education Code, as added by
- 13 this Act, beginning with the 2013-2014 school year.
- 14 SECTION 3. This Act takes effect immediately if it receives
- 15 a vote of two-thirds of all the members elected to each house, as
- 16 provided by Section 39, Article III, Texas Constitution. If this
- 17 Act does not receive the vote necessary for immediate effect, this
- 18 Act takes effect September 1, 2013.

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

May 23, 2013

TO: Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB742 by Strama (Relating to a grant program for certain school districts to provide summer instruction primarily for students who are educationally disadvantaged and summer teaching opportunities for high-performing, new, and student teachers.), As Passed 2nd House

The fiscal implications of the bill cannot be determined at this time because the bill does not specify a methodology for determining grant awards, and the number of districts that could qualify is too large to estimate the population that could potentially be served.

The bill would create a grant program for districts to provide summer instruction to primarily educationally disadvantaged students. The program would be limited to not more than 10 school districts to use in providing instructional programs to students in prekindergarten through grade 8 during the period in which school is recessed for the summer.

The bill would require each participating district to submit a report to the Texas Education Agency (TEA) on its participation in the program.

The bill would require TEA to contract with an evaluator to determine the effectiveness of the program.

TEA indicates that two full-time equivalents would be required to administer the program and provide technical assistance to applicants and grant applicants at a cost of \$84,408 in fiscal year 2014 and \$76,408 in subsequent years including salary, benefits, and other operating expenses.

TEA indicates that the evaluation to determine the effectiveness of the program would cost an estimated \$250,000 in fiscal year 2015 and \$100,000 in fiscal year 2017.

Based on information provided by TEA, 875 school districts and open-enrollment charter schools could qualify for the grant program by having more than 50 percent educationally disadvantaged students enrolled. Since the bill would provide each district with considerable flexibility in how the program would be implemented, including whether to provide the program on a full-day or half-day basis, and whether to make the program voluntary or mandatory for educationally disadvantaged students, the fiscal implications of the bill cannot be determined at this time.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 701 Central Education Agency

LBB Staff: UP, SD, JBi, JSc, AH

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

May 17, 2013

TO: Honorable Dan Patrick, Chair, Senate Committee on Education

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB742 by Strama (Relating to a grant program for certain school districts to provide summer instruction primarily for students who are educationally disadvantaged and summer teaching opportunities for high-performing, new, and student teachers.), Committee Report 2nd House, Substituted

The fiscal implications of the bill cannot be determined at this time because the bill does not specify a methodology for determining grant awards, and the number of districts that could qualify is too large to estimate the population that could potentially be served.

The bill would create a grant program for districts to provide summer instruction to primarily educationally disadvantaged students. The program would be limited to not more than 10 school districts to use in providing instructional programs to students in prekindergarten through grade 8 during the period in which school is recessed for the summer.

The bill would require each participating district to submit a report to the Texas Education Agency (TEA) on its participation in the program.

The bill would require TEA to contract with an evaluator to determine the effectiveness of the program.

TEA indicates that two full-time equivalents would be required to administer the program and provide technical assistance to applicants and grant applicants at a cost of \$84,408 in fiscal year 2014 and \$76,408 in subsequent years including salary, benefits, and other operating expenses.

TEA indicates that the evaluation to determine the effectiveness of the program would cost an estimated \$250,000 in fiscal year 2015 and \$100,000 in fiscal year 2017.

Based on information provided by TEA, 875 school districts and open-enrollment charter schools could qualify for the grant program by having more than 50 percent educationally disadvantaged students enrolled. Since the bill would provide each district with considerable flexibility in how the program would be implemented, including whether to provide the program on a full-day or half-day basis, and whether to make the program voluntary or mandatory for educationally disadvantaged students, the fiscal implications of the bill cannot be determined at this time.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 701 Central Education Agency

LBB Staff: UP, JBi, JSc, AH

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

May 16, 2013

TO: Honorable Dan Patrick, Chair, Senate Committee on Education

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB742 by Strama (Relating to measures to evaluate and improve student participation and performance in public schools and open-enrollment charter schools, including a grant program for certain school districts to provide summer instruction primarily for students who are educationally disadvantaged.), **As Engrossed**

The fiscal implications of the bill cannot be determined at this time because the bill does not specify a methodology for determining grant awards, and the number of districts that could qualify is too large to estimate the population that could potentially be served.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2014	(\$246,123)
2015	(\$359,555)
2016	(\$109,555)
2017	(\$209,555)
2018	(\$109,555)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1
2014	(\$246,123)
2015	(\$246,123) (\$359,555)
2016	(\$109,555)
2017	(\$209,555) (\$109,555)
2018	(\$109,555)

Fiscal Year	Change in Number of State Employees from FY 2013
2014	1.0
2015	1.0
2016	1.0
2017	1.0
2018	1.0

Fiscal Analysis

The bill would require the Commissioner of Education to prepare a report that compiles information submitted by school districts and open-enrollment charter schools related to the number of hours students spend on various activities.

The bill would create a grant program for districts to provide summer instruction to primarily educationally disadvantaged students. The program would be limited to not more than 10 school districts to use in providing instructional programs to students in prekindergarten through grade 8 during the period in which school is recessed for the summer.

The bill would require each participating district to submit a report to the Texas Education Agency (TEA) on its participation in the program.

The bill would require TEA to contract with an evaluator to determine the effectiveness of the program.

The bill would require TEA to compare the performance of districts participating in the grant program created by the bill to districts which are not participating in the grant program.

Methodology

TEA indicates that one full-time equivalent would be required to administer the program and provide technical assistance to applicants and grant applicants at a cost of \$85,413 in fiscal year 2014 and \$77,413 in subsequent years including salary, benefits, and other operating expenses.

TEA indicates that the evaluation to determine the effectiveness of the program would cost an estimated \$250,000 in fiscal year 2015 and \$100,000 in fiscal year 2017.

TEA indicates that the Public Education Information Management System would need to be updated to allow school districts to report data on the number of hours students spent on various activities at an estimated cost of \$160,710 in fiscal year 2014 and \$32,142 in subsequent fiscal years.

Based on information provided by TEA, 875 school districts and open-enrollment charter schools could qualify for the grant program by having more than 50 percent educationally disadvantaged students enrolled. Since the bill would provide each district with considerable flexibility in how the program would be implemented, including whether to provide the program on a full-day or half-day basis, and whether to make the program voluntary or mandatory for educationally disadvantaged students, the fiscal implications of the bill cannot be determined at this time.

Local Government Impact

School districts and open-enrollment charter schools would incur administrative costs to report the number of hours students spend on various activities, although these costs would vary.

Source Agencies: 701 Central Education Agency

LBB Staff: UP, JBi, JSc, AH

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

April 15, 2013

TO: Honorable Jimmie Don Aycock, Chair, House Committee on Public Education

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB742 by Strama (Relating to a grant program for certain school districts to provide summer instruction primarily for students who are educationally disadvantaged and summer teaching opportunities for high-performing, new, and student teachers.), **As Introduced**

The fiscal implications of the bill cannot be determined at this time because the bill does not specify a methodology for determining grant awards, and the number of districts that could qualify is too large to estimate the population that could potentially be served.

The bill would create a grant program for districts to provide summer instruction to primarily educationally disadvantaged students. The program would be limited to not more than 10 school districts to use in providing instructional programs to students in prekindergarten through grade 8 during the period in which school is recessed for the summer.

The bill would require each participating district to submit a report to the Texas Education Agency (TEA) on its participation in the program.

The bill would require TEA to contract with an evaluator to determine the effectiveness of the program.

TEA indicates that two full-time equivalents would be required to administer the program and provide technical assistance to applicants and grant applicants at a cost of \$84,408 in fiscal year 2014 and \$76,408 in subsequent years including salary, benefits, and other operating expenses.

TEA indicates that the evaluation to determine the effectiveness of the program would cost an estimated \$250,000 in fiscal year 2015 and \$100,000 in fiscal year 2017.

Based on information provided by TEA, 875 school districts and open-enrollment charter schools could qualify for the grant program by having more than 50 percent educationally disadvantaged students enrolled. Since the bill would provide each district with considerable flexibility in how the program would be implemented, including whether to provide the program on a full-day or half-day basis, and whether to make the program voluntary or mandatory for educationally disadvantaged students, the fiscal implications of the bill cannot be determined at this time.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 701 Central Education Agency

LBB Staff: UP, JBi, JSc, AH