## SENATE AMENDMENTS

## $2^{\text {nd }}$ Printing

By: Farney, Sheffield of Bell, Huberty, ..... H.B. No. 2201Paddie, Fallon, et al.
A BILL TO BE ENTITLED

A BILL TO BE ENTITLED Paddie, Fallon, et al. amended by adding Section 28.00222 to read as follows:

Sec. 28.00222. INCREASE IN CAREER AND TECHNOLOGY EDUCATION COURSES. (a) Not later than September 1, 2014, the state Board of Education shall ensure that at least six advanced career and technology education courses, including a course in personal financial literacy that is consistent with section 28.0021 and satisfies statistics, are approved to satisfy a fourth credit in mathematics required for high school graduation.
(b) Not later than January 1, 2015, the commissioner shall review and report to the governor, the lieutenant governor, the speaker of the house of representatives, and the presiding officer of each standing committee of the legislature with primary responsibility over public primary and secondary education regarding the progress of increasing the number of courses approved for the career and technology education curriculum. The commissioner shall include in the report a detailed description of any new courses, including instructional materials and required equipment, if any.
(c) This section expires September 1, 2015.
H.B. No. 2201

SECTION 2. This Act takes effect September 1, 2013.

## ADOPTED

## May e 1 CUI3

ELOOR ANENDMENT NO.


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$\left.\cdots \int_{4}^{2}\right\}^{2}+b_{4}$

1 Education may only approve a course to substitute for a

2 mathematics course taken after successful completion of Algebra 3 I and geometry [and after guceegsful eomplotion of or 4 eoneurxently with Algebra II]. The State Board of Education may 5 only approve a course to substitute for a science course taken 6 after successful completion of biology [and ehemistry and after 7 suceessful completion of or concurxentiy with physics].

## ADOPTED

MAY 212013

FLOOR AMENDMENT NO.


BY:


10 Education Code (page 1, line 41), between "education" and 11 "curriculum", insert "or technology applications".

## ADOPTED

MAY 21 LU13


COMMITTEE AMENDMENT NO.


Amend H.B. No. 2201 (engrossed version), in SECTION 1 of the 2 bill, adding Section $28.0022(\mathrm{a})$, Education Code (page 1 , lines 11 3 and 12), by striking "and satisfies statistics".

# LEGISLATIVE BUDGET BOARD <br> Austin, Texas <br> FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION 

May 22, 2013
TO: Honorable Joe Straus, Speaker of the House, House of Representatives
FROM: Ursula Parks, Director, Legislative Budget Board
IN RE: HB2201 by Farney (Relating to increasing the courses offered in the career and technology education curriculum.), As Passed 2nd House

## No significant fiscal implication to the State is anticipated.

The bill would require the State Board of Education to have approved at least six advanced career and technical education (CTE) or technology applications courses to satisfy a fourth credit in mathematics required for high school graduation, including a personal financial literacy course, by September 1, 2014. The Commissioner of Education would be required to review the progress of carecr and technology or technology applications course expansion and report on that progress to the governor and legislative leadership by January 1,2015. The report would be required to include a detailed description of new courses.

The bill would allow a student to comply with curriculum requirements for the third and fourth mathematics and science credits by successfully completing an advanced career and technical course.

The bill would take effect September 1,2013, and the provisions would expire September 1,2015.
The Texas Education Agency (TEA) anticipates that a total of five advanced CTE courses that may be used to satisfy a fourth mathematics credit will be in place by September 1, 2013. The TEA indicates that approval of a sixth course for this purpose can be accomplished within existing resources. For the purpose of this estimate, it is assumed that the availability of a sixth advanced CTE course would not significantly change the number of students generating weighted funding under the Foundation School Program.

## Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 701 Central Education Agency
LBB Staff: UP, JBi, AH, RB, JSc, JSp

## LEGISLATIVE BUDGET BOARD

## Austin, Texas

# FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION 

## May 17, 2013

TO: Honorable Dan Patrick, Chair, Senate Committee on Education

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2201 by Farney (Relating to increasing the courses offered in the career and technology education curriculum.), Committee Report 2nd House, As Amended

## No significant fiscal implication to the State is anticipated.

The bill would require the State Board of Education to have approved at least six advanced career and technical education (CTE) courses to satisfy a fourth credit in mathematics required for high school graduation, including a personal financial literacy course, by September 1, 2014. The Commissioner of Education would be required to review the progress of career and technology course expansion and report on that progress to the governor and legislative leadership by January 1, 2015. The report would be required to include a detailed description of new courses.

The bill would take effect September 1, 2013, and the provisions would expire September 1, 2015.
The Texas Education Agency (TEA) anticipates that a total of five advanced CTE courses that may be used to satisfy a fourth mathematics credit will be in place by September 1, 2013. The TEA indicates that approval of a sixth course for this purpose can be accomplished within existing resources. For the purpose of this estimate, it is assumed that the availability of a sixth advanced CTE course would not significantly change the number of students generating weighted funding under the Foundation School Program.

## Local Government Impact

School districts and charter schools would be authorized to offer additional advanced CTE courses to satisfy a fourth credit in mathematics required for high school graduation. No significant fiscal implications would be anticipated.

Source Agencies: 701 Central Education Agency
LBB Staff: UP, JBi, RB, JSc, JSp

# LEGISLATIVE BUDGET BOARD <br> Austin, Texas <br> FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION 

May 15, 2013
TO: Honorable Dan Patrick, Chair, Senate Committee on Education
FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2201 by Farney (Relating to increasing the courses offered in the career and technology education curriculum.), As Engrossed

No significant fiscal implication to the State is anticipated.

The bill would require the State Board of Education to have approved at least six advanced career and technical education (CTE) courses to satisfy a fourth credit in mathematics required for high school graduation, including a personal financial literacy course that satisfies statistics, by September 1,2014. The Commissioner of Education would be required to review the progress of career and technology course expansion and report on that progress to the governor and legislative leadership by January 1,2015. The report would be required to include a detailed description of new courses.

The bill would take effect September 1, 2013, and the provisions would expire September 1,2015.
The Texas Education Agency (TEA) anticipates that a total of five advanced CTE courses that may be used to satisfy a fourth mathematics credit will be in place by September 1, 2013. The TEA indicates that approval of a sixth course for this purpose can be accomplished within existing resources. For the purpose of this estimate, it is assumed that the availability of a sixth advanced CTE course would not significantly change the number of students generating weighted funding under the Foundation School Program.

## Local Government Impact

School districts and charter schools would be authorized to offer additional advanced CTE courses to satisfy a fourth credit in mathematics required for high school graduation. No significant fiscal implications would be anticipated.

Source Agencies: 701 Central Education Agency
LBB Staff: UP, JBi, RB, JSc, JSp

# LEGISLATIVE BUDGET BOARD <br> Austin, Texas <br> FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION 

April 24, 2013

TO: Honorable John Davis, Chair, House Committee on Economic \& Small Business Development

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2201 by Farney (Relating to increasing the courses offered in the career and technology education curriculum.), Committee Report 1st House, Substituted

## No significant fiscal implication to the State is anticipated.

The bill would require the State Board of Education to have approved at least six advanced career and technical education (CTE) courses to satisfy a fourth credit in mathematics required for high school graduation by September 1,2014. The Commissioner of Education would be required to review the progress of career and technology course expansion and report on that progress to the governor and legislative leadership by January 1,2015. The report would be required to include a detailed description of new courses.

The bill would take effect September 1,2013, and the provisions would expire September 1, 2015.
The Texas Education Agency (Agency) anticipates that a total of five advanced CTE courses that may be used to satisfy a fourth mathematics credit will be in place by September 1,2013. The Agency indicates that approval of a sixth course for this purpose can be accomplished within existing resources. For the purpose of this estimate, it is assumed that the availability of a sixth advanced CTE course would not significantly change the number of students generating weighted funding under the Foundation School Program.

## Local Government Impact

School districts and charter schools would be authorized to offer additional advanced CTE courses to satisfy a fourth credit in mathematics required for high school graduation. No significant fiscal implications would be anticipated.

Source Agencies: 701 Central Education Agency<br>LBB Staff: UP, RB, JSc, JSp

# LEGISLATIVE BUDGET BOARD <br> Austin, Texas <br> FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION 

April 16, 2013

TO: Honorable John Davis, Chair, House Committee on Economic \& Small Business Development

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2201 by Farney (Relating to increasing the courses offered in the career and technology education curriculum.), As Introduced

Estimated Two-year Net Impact to General Revenue Related Funds for HB2201, As Introduced: a negative impact of $(\$ 60,277,495)$ through the biennium ending August 31, 2015.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

## General Revenue-Related Funds, Five-Year Impact:

| Fiscal Year | Probable Net Positive/(Negative) Impact <br> to Gencral Revenue Related Funds |
| :---: | ---: |
| 2014 | $(\$ 1,151,825)$ |
| 2015 | $(\$ 59,125,670)$ |
| 2016 | $(\$ 75,152,459)$ |
| 2017 | $(\$ 92,725,813)$ |
| 2018 | $(\$ 95,043,242)$ |

## All Funds, Five-Year Impact:

| Fiscal Year | Probable Savings/(Cost) from <br> General Revenue Fund <br> 1 | Probable Savings/(Cost) from <br> FoundationSchool Fund <br> 193 |
| :---: | :---: | ---: |
| 2014 |  | $(\$ 1,151,825)$ |
| 2015 | $\$ 0$ | $(\$ 59,125,670)$ |
| 2016 | $\$ 0$ | $(\$ 75,152,459)$ |
| 2017 |  | $\$ 0$ |
| $(\$ 92,725,813)$ |  |  |
| 2018 |  | $\$ 0$ |

## Fiscal Analysis

The bill would require the State Board of Education to increase the number of approved career and technology education courses that are offered by January 1, 2017 in a manner that doubles the
number of courses offered on September 1,2013. The Commissioner of Education would be required to review the progress of career and technology course expansion and report on that progress to the governor and legislative leadership by February 1, 2017. The report would be required to include a detailed description of new courses.

The bill would take effect September 1, 2013, and the provisions would expire September 1, 2017.

## Methodology

Students enrolled in career and techology education (CTE) courses generate weighted entitlement under the Foundation School Program. It is assumed that offering additional CTE courses would lead to additional student enrollment in such courses. For the purpose of this estimate, it is assumed that projected CTE participation would increase by $10 \%$ beginning the first year after new courses are introduced, increasing to $15 \%$ above current projections as districts fully incorporate the expanded course list into local scheduling. Assuming that new courses would be adopted primarily in fiscal year 2014, Foundation School Program costs associated with CTE course expansion would be incurred beginning in fiscal year 2015 with full implementation assumed by fiscal year 2017.

The Texas Education Agency indicates that the bill would require adoption of 194 new CTE courses and estimates that work associated with the course adoptions would be completed within fiscal year 2014. Costs associated with course adoption include convening writing teams composed of 10 individuals for each of the 16 CTE career clusters. It is assumed that there would be five meetings of the combined writing teams at a total cost of $\$ 610,700$, consisting of $\$ 122,140$ per meeting for travel expenses, room rentals, and materials. The TEA further estimates that 450 instructional products would need to be approved for the new CTE courses. Using a total of 585 reviewers for this purpose, at a cost of $\$ 925$ per reviewer for travel expenses, room rental, and materials, the estimated cost to the state for this activity would be $\$ 541,125$ in fiscal year 2014 .

## Local Government Impact

School districts and open enrollment charter schools with increased student enrollment in CTE courses would realize additional entitlement under the Foundation School Program.

Source Agencies: 701 Central Education Agency
LBB Staff: UP, RB, JSc, JSp

