

SENATE AMENDMENTS

2nd Printing

By: Elkins

H.B. No. 2738

A BILL TO BE ENTITLED

AN ACT

relating to a study by the Department of Information Resources regarding state agency technology efficiency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Chapter 2054, Government Code, is amended by adding Subchapter O to read as follows:

SUBCHAPTER O. LEGACY SYSTEMS STUDY

Sec. 2054.551. DEFINITION. In this subchapter, "legacy system" means a computer system or application program that is operated with obsolete or inefficient hardware or software technology.

Sec. 2054.552. STUDY. (a) The department shall conduct a study to identify legacy systems currently maintained by state agencies other than institutions of higher education. The study must include:

(1) an inventory of the systems maintained by state agencies;

(2) the annual cost and availability of resources to maintain the systems;

(3) the security risks related to use of the systems;

(4) if feasible, a cost estimate for updating the systems; and

(5) a plan for assessing and prioritizing

1 statewide modernization projects to update or replace the systems.

2 (b) The department may contract with a private vendor to
3 conduct the study.

4 (c) On request by the department, each state agency shall
5 provide to the department the information necessary for the study.
6 The department may require a state agency to clarify or validate
7 information provided by the agency or related to the study.

8 Sec. 2054.553. REPORT. Not later than October 1, 2014, the
9 department shall submit a report on its findings from the study
10 conducted under Section 2054.552 and recommendations for
11 modernization of legacy systems to:

- 12 (1) the governor;
13 (2) the lieutenant governor;
14 (3) the speaker of the house of representatives; and
15 (4) the House Technology Committee.

16 Sec. 2054.554. EXPIRATION. This subchapter expires August
17 31, 2015.

18 SECTION 2. This Act takes effect immediately if it receives
19 a vote of two-thirds of all the members elected to each house, as
20 provided by Section 39, Article III, Texas Constitution. If this
21 Act does not receive the vote necessary for immediate effect, this
22 Act takes effect September 1, 2013.

ADOPTED

MAY 09 2013

Greg Abbott
Governor of the State

Rodney Ellis

By: _____

H.B. No. 2738

Substitute the following for H.B. No. 2738:

By: *Sybil R. Gunn*

C.S.H.B. No. 2738

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LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

May 9, 2013

TO: Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2738 by Elkins (Relating to a study by the Department of Information Resources regarding state agency technology efficiency.), **As Passed 2nd House**

No significant fiscal implication to the State is anticipated.

The bill would require the Department of Information Resources (DIR) to conduct a study to identify legacy systems currently maintained by state agencies other than institutions of higher education. The study would include: an inventory of the systems maintained by agencies; the annual cost and availability of resources to maintain the systems; security risks related to the systems; a cost estimate for updating the systems; and a plan for assessing and prioritizing projects to update or replace systems. The agencies would be required to provide information to DIR, upon DIR's request, related to the study. DIR would be authorized to contract with a vendor to conduct the study. DIR would submit the report to the Governor, Lieutenant Governor, Speaker of the House of Representatives, the House Technology Committee and the Senate Committee on Government Organization by October 1, 2014. Based on the analysis of several state agencies, it is anticipated that any costs associated with the implementation of the bill could be absorbed within existing resources.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 212 Office of Court Administration, Texas Judicial Council, 304 Comptroller of Public Accounts, 313 Department of Information Resources, 323 Teacher Retirement System, 327 Employees Retirement System, 529 Health and Human Services Commission, 601 Department of Transportation, 608 Department of Motor Vehicles, 701 Central Education Agency

LBB Staff: UP, KJo, SD, RB, EP, LCO

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

April 30, 2013

TO: Honorable Judith Zaffirini, Chair, Senate Committee on Government Organization

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2738 by Elkins (Relating to a study by the Department of Information Resources regarding state agency technology efficiency.), **Committee Report 2nd House, Substituted**

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LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

April 18, 2013

TO: Honorable Judith Zaffirini, Chair, Senate Committee on Government Organization

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2738 by Elkins (Relating to a study by the Department of Information Resources regarding state agency technology efficiency.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

The bill would require the Department of Information Resources (DIR) to conduct a study to identify legacy systems currently maintained by state agencies other than institutions of higher education. The study would include: an inventory of the systems maintained by agencies; the annual cost and availability of resources to maintain the systems; security risks related to the systems; a cost estimate for updating the systems; and a plan for assessing and prioritizing projects to update or replace systems. The agencies would be required to provide information to DIR, upon DIR's request, related to the study. DIR would be authorized to contract with a vendor to conduct the study. DIR would submit the report to the Governor, Lieutenant Governor, Speaker of the House of Representatives and the House Technology Committee by October 1, 2014. Based on the analysis of several state agencies, it is anticipated that any costs associated with the implementation of the bill could be absorbed within existing resources.

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LBB Staff: UP, KJo, RB, EP, LCO

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 83RD LEGISLATIVE REGULAR SESSION

March 22, 2013

TO: Honorable Gary Elkins, Chair, House Committee on Technology

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2738 by Elkins (Relating to a study by the Department of Information Resources regarding state agency technology efficiency.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill would require the Department of Information Resources (DIR) to conduct a study to identify legacy systems currently maintained by state agencies other than institutions of higher education. The study would include: an inventory of the systems maintained by agencies; the annual cost and availability of resources to maintain the systems; security risks related to the systems; a cost estimate for updating the systems; and a plan for assessing and prioritizing projects to update or replace systems. The agencies would be required to provide information to DIR, upon DIR's request, related to the study. DIR would be authorized to contract with a vendor to conduct the study. DIR would submit the report to the Governor, Lieutenant Governor, Speaker of the House of Representatives and the House Technology Committee by October 1, 2014. Based on the analysis of several state agencies, it is anticipated that any costs associated with the implementation of the bill could be absorbed within existing resources.

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