

FLOOR AMENDMENT NO._____ BY: Muñoz

- 1 Amend C.S.H.B. No. 1 (house committee printing) in Article V
- 2 of the bill, following the appropriations to the Department of
- 3 Public Safety, by striking Rider 51 (pages V-44 and 45) and
- 4 substituting the following:
- 5 51. Funding to Add 300 New Employees. Included in the
- 6 General Revenue appropriations made above in Strategy B.1.5,
- 7 Recruitment, Retention and Support, is \$41,717,186 in fiscal year
- 8 2016 and \$63,282,814 in fiscal year 2017 to fund the recruitment,
- 9 training and support of 300 new employees, including commissioned
- 10 officers, criminal investigators, and support personnel, by the end
- 11 of fiscal year 2017. Included in the 300 total employees is a
- 12 minimum of 250 employees who shall be stationed in the border
- 13 region. In this section, border region means an area described by
- 14 Article IX, Section 7.11 (b) (1), (2), or (3) of this Act. The
- 15 appropriations are subject to the following provisions:
- 16 (a) The appropriations identified in this rider may be used
- 17 to fund full-length recruit schools, where "recruit school" is
- 18 defined as a 23-week recruit school graduating entry-level
- 19 probationary commissioned officers.
- 20 (b) The appropriations identified in this rider are in
- 21 addition to, and separate from, the appropriations made above in
- 22 Strategy F.1.6, Training Academy and Development, to fund six
- 23 recruit schools.
- 24 (c) The agency shall submit a report to the Legislative
- 25 Budget Board not later than December 1, 2015 detailing the agency's
- 26 plan to recruit, train and support 300 new employees by the end of
- 27 fiscal year 2017. This report shall include a section on the
- 28 agency's total employee recruitment plan for the 2016-17 biennium,
- 29 including the commissioned officers expected to result from the six

- 1 recruit schools noted above in (b).
- 2 (d) The agency shall submit quarterly reports to the
- 3 Legislative Budget Board detailing the cumulative progress
- 4 attained toward the goal of hiring 300 new employees by the end of
- 5 fiscal year 2017.
- 6 (e) \$41,717,186 in fiscal year 2016 and \$63,282,814 in
- 7 fiscal year 2017 appropriated in Strategy B.1.5, Recruitment,
- 8 Retention and Support, is subject to the prior approval authority
- 9 provided by Article 16, Section 69, Texas Constitution, and in the
- 10 event the agency is not in a position to hire 300 new employees
- 11 using the funds identified in this rider, the Legislative Budget
- 12 Board may direct the Comptroller of Public Accounts to reduce the
- 13 agency's appropriations by an amount proportionate to the
- 14 difference between the targeted number and actual number of
- 15 employees hired.