



FLOOR AMENDMENT NO. _____

BY: *[Signature]*

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Amend CSHB1 by adopting the following into Article XI:

HOUSE OF REPRESENTATIVES

_____. **Appropriations for Judicial Compensation.**

a. In addition to amounts appropriated elsewhere in Article IV, The Judiciary, an estimated amount of \$9,810,922 each fiscal year is appropriated from General Revenue to fund a five percent judicial pay increase and associated benefits costs for judicial offices and other court personnel linked to the salary of a district judge by statute. Funds appropriated in this section shall be allocated to each court or agency as appropriate.

Notwithstanding the annual salary for judicial officers specified in bill patterns for the courts and affected judicial agencies in the Schedule of Exempt Positions, the annual salaries for judicial officers and other court personnel linked to the salary of a district judge by statute are increased by this appropriation. The Comptroller of Public Accounts shall administer this section.

b. The following is an informational listing of the estimated allocation by agency:

	For the Year Ending	
<u>Judicial Salaries</u>	August 31, 2016	August 31, 2017
Supreme Court	\$75,600	\$75,600
Court of Criminal Appeals	\$75,600	\$75,600
First Court of Appeals, Houston	\$69,300	\$69,300
Second Court of Appeals, Fort Worth	\$53,900	\$53,900
Third Court of Appeals, Austin	\$46,200	\$46,200
Fourth Court of Appeals, San Antonio	\$53,900	\$53,900
Fifth Court of Appeals, Dallas	\$100,100	\$100,100
Sixth Court of Appeals, Texarkana	\$23,100	\$23,100
Seventh Court of Appeals, Amarillo	\$30,800	\$30,800
Eighth Court of Appeals, El Paso	\$23,100	\$23,100
Ninth Court of Appeals, Beaumont	\$30,800	\$30,800
Tenth Court of Appeals, Waco	\$23,100	\$23,100
Eleventh Court of Appeals, Eastland	\$23,100	\$23,100
Twelfth Court of Appeals, Tyler	\$23,100	\$23,100
Thirteenth Court of Appeals, Corpus Christi-Edinburg	\$46,200	\$46,200
Fourteenth Court of Appeals, Houston	\$69,300	\$69,300
Office of the State Prosecuting Attorney	\$7,000	\$7,000
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	\$774,200	\$774,200

Judiciary Section, Comptroller's Department:

Strategy A.1.1, District Judge Salaries	\$3,220,000	\$3,220,000
Strategy A.1.2 Visiting Judges - Regions	\$264,443	\$264,443
Strategy A.1.3 Visiting Judges - Appellate	\$18,223	\$18,223

Strategy A.1.7 Multidistrict Litigation Salary and Benefits	\$7,000	\$7,000
Strategy B.1.1 and B.1.3, District Attorneys, Criminal District Attorneys and County Attorneys	\$28,000	\$28,000
Strategy B.1.2, Professional Prosecutors	\$1,078,000	\$1,078,000
Strategy C.1.3, Statutory County Judge 573 Supplement	\$1,075,200	\$1,075,200
Strategy D.1.2, County Attorney Supplement	\$305,590	\$305,590
Comptroller of Public Accounts Longevity Pay	\$19,530	\$19,530
	<u>\$6,015,986</u>	<u>\$6,015,986</u>
<u>Subtotal, Salaries and Salary Supplements</u>	\$6,790,186	\$6,790,186
Employees Retirement System Contribution to the Judicial Retirement System, Plan 1	\$1,264,239	\$1,264,239
Contribution to the Judicial Retirement System, Plan 2	\$522,209	\$522,209
ERS Elected Class Members	\$1,234,288	\$1,234,288
	<u>\$3,020,736</u>	<u>\$3,020,736</u>
<u>Total, Salaries, Supplements and Benefits</u>	\$9,810,922	\$9,810,922
<u>Biennial Cost</u>	\$19,621,844	

c. The additional funding shall increase salaries and salary supplements for the identified positions to the following amounts:

	For the Year Ending	
	August 31, 2015	August 31, 2016
Chief Justice of the Supreme Court	\$170,500	\$178,900
Presiding Judge of the Court of Criminal Appeals	\$168,000	\$176,400
Justices of the Supreme Court	\$156,500	\$164,200
Judges of the Court of Criminal Appeals	\$154,000	\$161,700
Chief Justices of the Courts of Appeals	\$140,000	\$147,000
Justices of the Courts of Appeals	\$84,000	\$88,200
District Judges	\$140,000	\$147,000
Statutory County Judge Salary Supplement	\$84,000	\$88,200
District Attorneys in the Professional Prosecutors Act	\$140,000	\$147,000
District Attorneys, Government Code, Sec. 41.013	\$112,000	\$117,600
County Attorneys, Government Code, Sec. 44.220 and 45.175	\$23,333 to \$70,000	\$24,500 to \$73,500