

By: Otto

H.B. No. 2

A BILL TO BE ENTITLED

AN ACT

relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. APPROPRIATION REDUCTION: PUBLIC FINANCE AUTHORITY. The unencumbered appropriations from the general revenue fund to the Public Finance Authority made by Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2015, for bond debt service payments, including appropriations subject to Rider 2, page I-45, Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013 (the General Appropriations Act), to the bill pattern of the appropriations to the authority, are reduced by a total aggregate of \$21,000,000. The Public Finance Authority shall identify the strategies and objectives to which the reduction is to be allocated and the amount of the reduction for each of those strategies and objectives.

SECTION 2. APPROPRIATION REDUCTION: TEXAS EDUCATION AGENCY. The unencumbered appropriations from the general revenue fund to the Texas Education Agency made by Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2015, for Strategy A.1.1., FSP-Equalized

1 Operations, are reduced by \$710,000,000.

2 SECTION 3. APPROPRIATION REDUCTION: DEPARTMENT OF
3 TRANSPORTATION. The unencumbered appropriations from the general
4 revenue fund to the Department of Transportation made by Chapter
5 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
6 (the General Appropriations Act), for use during the state fiscal
7 biennium ending August 31, 2015, for Strategy G.1.1., General
8 Obligation Bonds, are reduced by \$22,100,000.

9 SECTION 4. APPROPRIATION REDUCTION: HEALTH AND HUMAN
10 SERVICES COMMISSION. The unencumbered appropriations from federal
11 funds to the Health and Human Services Commission made by Chapter
12 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
13 (the General Appropriations Act), for use during the state fiscal
14 biennium ending August 31, 2015, for Strategy D.1.1., TANF (Cash
15 Assistance) Grants, are reduced by \$35,083,683.

16 SECTION 5. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
17 FOSTER CARE SHORTFALL. In addition to amounts previously
18 appropriated for the state fiscal biennium ending August 31, 2015,
19 \$17,729,316 is appropriated out of the general revenue fund to the
20 Department of Family and Protective Services for Strategy B.1.11.,
21 Foster Care Payments, as listed in Chapter 1411 (S.B. 1), Acts of
22 the 83rd Legislature, Regular Session, 2013 (the General
23 Appropriations Act), for the state fiscal year ending August 31,
24 2015, for the purpose of providing foster care.

25 SECTION 6. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
26 TITLE IV-E WAIVER. In addition to amounts previously appropriated
27 for the state fiscal biennium ending August 31, 2015, \$800,000 is

1 appropriated out of the general revenue fund, and \$800,000 is
2 appropriated out of federal funds, to the Department of Family and
3 Protective Services for Strategy B.1.11., Foster Care Payments, as
4 listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
5 Regular Session, 2013 (the General Appropriations Act), for the
6 state fiscal year ending August 31, 2015, for the purpose of
7 matching funds for information technology costs and pre-evaluation
8 costs associated with the Title IV-E waiver.

9 SECTION 7. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID
10 SHORTFALL. In addition to amounts previously appropriated for the
11 state fiscal biennium ending August 31, 2015, \$60,138,677 is
12 appropriated out of the general revenue fund, and \$83,219,313 is
13 appropriated out of federal funds, to the Health and Human Services
14 Commission for Goal B, Medicaid, as listed in Chapter 1411 (S.B. 1),
15 Acts of the 83rd Legislature, Regular Session, 2013 (the General
16 Appropriations Act), for the state fiscal year ending August 31,
17 2015, for Medicaid acute care services.

18 SECTION 8. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID
19 HEALTH INSURANCE PROVIDERS FEE AND ASSOCIATED FEDERAL INCOME TAX.
20 In addition to amounts previously appropriated for the state fiscal
21 biennium ending August 31, 2015, \$79,685,024 is appropriated out of
22 the general revenue fund, and \$113,570,204 is appropriated out of
23 federal funds, to the Health and Human Services Commission for Goal
24 B, Medicaid, as listed in Chapter 1411 (S.B. 1), Acts of the 83rd
25 Legislature, Regular Session, 2013 (the General Appropriations
26 Act), for the state fiscal year ending August 31, 2015, for the
27 purpose of adjusting Medicaid capitation payments made to managed

1 care organizations providing health care services through managed
2 care plans under the Medicaid program to account for the health
3 insurance providers fee imposed under Section 9010 of the federal
4 Patient Protection and Affordable Care Act (Pub. L. No. 111-148),
5 as amended by the Health Care and Education Reconciliation Act of
6 2010 (Pub. L. No. 111-152), and the associated effects of that fee
7 on federal income taxes.

8 SECTION 9. HEALTH AND HUMAN SERVICES COMMISSION: CHIP
9 HEALTH INSURANCE PROVIDERS FEE AND ASSOCIATED FEDERAL INCOME TAX.

10 In addition to amounts previously appropriated for the state fiscal
11 biennium ending August 31, 2015, \$4,516,607 is appropriated out of
12 the general revenue fund, and \$15,404,526 is appropriated out of
13 federal funds, to the Health and Human Services Commission for Goal
14 C, CHIP Services, as listed in Chapter 1411 (S.B. 1), Acts of the
15 83rd Legislature, Regular Session, 2013 (the General
16 Appropriations Act), for the state fiscal year ending August 31,
17 2015, for the purpose of adjusting child health plan program
18 capitation payments made to managed care organizations providing
19 health care services through managed care plans under the child
20 health plan program to account for the health insurance providers
21 fee imposed under Section 9010 of the federal Patient Protection
22 and Affordable Care Act (Pub. L. No. 111-148), as amended by the
23 Health Care and Education Reconciliation Act of 2010 (Pub. L.
24 No. 111-152), and the associated effects of that fee on federal
25 income taxes.

26 SECTION 10. TEACHER RETIREMENT SYSTEM: TRS CARE SHORTFALL.

27 In addition to amounts previously appropriated for the state fiscal

1 biennium ending August 31, 2015, \$768,100,754 is appropriated out
2 of the general revenue fund to the Teacher Retirement System for the
3 state fiscal year ending August 31, 2015, for Strategy A.2.1.,
4 Retiree Health-Statutory Funds, as listed in Chapter 1411 (S.B. 1),
5 Acts of the 83rd Legislature, Regular Session, 2013 (the General
6 Appropriations Act), for TRS Care.

7 SECTION 11. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL
8 MANAGED HEALTH CARE SHORTFALL. In addition to amounts previously
9 appropriated for the state fiscal biennium ending August 31, 2015,
10 \$50,500,000 is appropriated out of the general revenue fund to the
11 Department of Criminal Justice for the state fiscal year ending
12 August 31, 2015, for Strategy C.1.8., Hospital and Clinical Care,
13 as listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
14 Regular Session, 2013 (the General Appropriations Act), for
15 correctional managed health care.

16 SECTION 12. HEALTH AND HUMAN SERVICES COMMISSION: CERTAIN
17 TRANSFERS. The following amounts of general revenue funds
18 appropriated for the state fiscal biennium ending August 31, 2015,
19 are transferred to the Health and Human Services Commission for the
20 state fiscal year ending August 31, 2015, for Goal B, Medicaid, as
21 listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
22 Regular Session, 2013 (the General Appropriations Act), for
23 Medicaid acute care services:

24 (1) \$98,762,408 from the appropriations made to the
25 Department of Aging and Disability Services for Strategy A.2.4.,
26 Habilitation Services, as listed in Chapter 1411 (S.B. 1), Acts of
27 the 83rd Legislature, Regular Session, 2013 (the General

1 Appropriations Act);

2 (2) \$43,527,524 from the appropriations made to the
3 Department of Aging and Disability Services for Goal A, Long-Term
4 Services and Supports, as listed in Chapter 1411 (S.B. 1), Acts of
5 the 83rd Legislature, Regular Session, 2013 (the General
6 Appropriations Act);

7 (3) \$5,900,000 from the appropriations made to the
8 Department of State Health Services for Strategy B.1.4., Community
9 Primary Care Services, as listed in Chapter 1411 (S.B. 1), Acts of
10 the 83rd Legislature, Regular Session, 2013 (the General
11 Appropriations Act);

12 (4) \$5,600,000 from the appropriations made to the
13 Department of State Health Services for Strategy B.2.1., Mental
14 Health Services-Adults, as listed in Chapter 1411 (S.B. 1), Acts of
15 the 83rd Legislature, Regular Session, 2013 (the General
16 Appropriations Act);

17 (5) \$101,900,000 from the appropriations made to the
18 Health and Human Services Commission for Strategy A.1.2.,
19 Integrated Eligibility and Enrollment (IEE), as listed in Chapter
20 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
21 (the General Appropriations Act);

22 (6) \$4,500,000 from the appropriations made to the
23 Health and Human Services Commission for Strategy D.2.3., Texas
24 Women's Health Program, as listed in Chapter 1411 (S.B. 1), Acts of
25 the 83rd Legislature, Regular Session, 2013 (the General
26 Appropriations Act);

27 (7) \$2,700,000 from the appropriations made to the

1 Health and Human Services Commission for Strategy G.1.1., Office of
2 Inspector General, as listed in Chapter 1411 (S.B. 1), Acts of the
3 83rd Legislature, Regular Session, 2013 (the General
4 Appropriations Act);

5 (8) \$15,304,489 from the appropriations made to the
6 Health and Human Services Commission for Goal C, CHIP Services, as
7 listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
8 Regular Session, 2013 (the General Appropriations Act); and

9 (9) \$43,303 from the appropriations made to the Health
10 and Human Services Commission for Strategy D.1.1., TANF (Cash
11 Assistance) Grants, as listed in Chapter 1411 (S.B. 1), Acts of the
12 83rd Legislature, Regular Session, 2013 (the General
13 Appropriations Act).

14 SECTION 13. EFFECTIVE DATE. This Act takes effect
15 immediately.