

1-1 By: Otto, et al. (Senate Sponsor - Nelson) H.B. No. 2
 1-2 (In the Senate - Received from the House April 7, 2015;
 1-3 April 8, 2015, read first time and referred to Committee on
 1-4 Finance; May 22, 2015, reported adversely, with favorable
 1-5 Committee Substitute by the following vote: Yeas 13, Nays 0;
 1-6 May 22, 2015, sent to printer.)

1-7 COMMITTEE VOTE

	Yea	Nay	Absent	PNV
1-8				
1-9	X			
1-10	X			
1-11	X			
1-12	X			
1-13	X			
1-14	X			
1-15	X			
1-16	X			
1-17	X			
1-18			X	
1-19	X			
1-20	X			
1-21	X			
1-22	X			
1-23			X	

1-24 COMMITTEE SUBSTITUTE FOR H.B. No. 2 By: Nelson

1-25 A BILL TO BE ENTITLED
 1-26 AN ACT

1-27 relating to making supplemental appropriations and giving
 1-28 direction and adjustment authority regarding appropriations.

1-29 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

1-30 SECTION 1. APPROPRIATION REDUCTION: PUBLIC FINANCE
 1-31 AUTHORITY. The unencumbered appropriations from the general
 1-32 revenue fund to the Public Finance Authority made by Chapter 1411
 1-33 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013 (the
 1-34 General Appropriations Act), for use during the state fiscal
 1-35 biennium ending August 31, 2015, for bond debt service payments,
 1-36 including appropriations subject to Rider 2, page I-45, Chapter
 1-37 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
 1-38 (the General Appropriations Act), to the bill pattern of the
 1-39 appropriations to the authority, are reduced by a total aggregate
 1-40 of \$25,000,000. The Public Finance Authority shall identify the
 1-41 strategies and objectives to which the reduction is to be allocated
 1-42 and the amount of the reduction for each of those strategies and
 1-43 objectives.

1-44 SECTION 2. APPROPRIATION REDUCTION: TEXAS EDUCATION
 1-45 AGENCY. (a) The unencumbered appropriations from the Foundation
 1-46 School Fund, general revenue account number 0193, to the Texas
 1-47 Education Agency made by Chapter 1411 (S.B. 1), Acts of the 83rd
 1-48 Legislature, Regular Session, 2013 (the General Appropriations
 1-49 Act), for use during the state fiscal biennium ending August 31,
 1-50 2015, for Strategy A.1.1., FSP-Equalized Operations, are reduced by
 1-51 \$710,000,000.

1-52 (b) Notwithstanding Rider 3, page III-5, to the bill pattern
 1-53 of the appropriations to the Texas Education Agency in Chapter 1411
 1-54 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013 (the
 1-55 General Appropriations Act), the sum certain appropriation to the
 1-56 Foundation School Program for the state fiscal year ending August
 1-57 31, 2015, is \$20,145,858,939.

1-58 SECTION 3. APPROPRIATION REDUCTION: DEPARTMENT OF
 1-59 TRANSPORTATION. The unencumbered appropriations from the general
 1-60 revenue fund to the Department of Transportation made by Chapter

2-1 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
 2-2 (the General Appropriations Act), for use during the state fiscal
 2-3 biennium ending August 31, 2015, for Strategy G.1.1., General
 2-4 Obligation Bonds, are reduced by \$22,100,000.

2-5 SECTION 4. APPROPRIATION REDUCTION: HEALTH AND HUMAN
 2-6 SERVICES COMMISSION. The unencumbered appropriations from the
 2-7 general revenue fund to the Health and Human Services Commission
 2-8 made by Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular
 2-9 Session, 2013 (the General Appropriations Act), for use during the
 2-10 state fiscal biennium ending August 31, 2015, for Strategy D.1.1.,
 2-11 TANF (Cash Assistance) Grants, are reduced by \$50,000,000.

2-12 SECTION 5. APPROPRIATION REDUCTION: DEPARTMENT OF FAMILY
 2-13 AND PROTECTIVE SERVICES. The unencumbered appropriations from the
 2-14 general revenue fund to the Department of Family and Protective
 2-15 Services made by Chapter 1411 (S.B. 1), Acts of the 83rd
 2-16 Legislature, Regular Session, 2013 (the General Appropriations
 2-17 Act), for use during the state fiscal biennium ending August 31,
 2-18 2015, for Strategy B.1.11., Foster Care Payments, are reduced by
 2-19 \$33,400,000.

2-20 SECTION 6. APPROPRIATION REDUCTION: HIGHER EDUCATION
 2-21 COORDINATING BOARD. The unencumbered appropriations from the
 2-22 general revenue fund to the Higher Education Coordinating Board
 2-23 made by Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular
 2-24 Session, 2013 (the General Appropriations Act), for use during the
 2-25 state fiscal biennium ending August 31, 2015, for Strategy E.1.1.,
 2-26 Baylor College of Medicine - UGME, are reduced by \$221,152.

2-27 SECTION 7. APPROPRIATION REDUCTION: DEBT SERVICE PAYMENTS -
 2-28 NON-SELF SUPPORTING G.O. WATER BONDS. (a) The unencumbered
 2-29 appropriations from the general revenue fund to the Debt Service
 2-30 Payments - Non-Self Supporting G.O. Water Bonds made by Chapter
 2-31 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
 2-32 (the General Appropriations Act), for use during the state fiscal
 2-33 biennium ending August 31, 2015, for Strategy A.1.1., EDAP Debt
 2-34 Service, are reduced by \$362,107.

2-35 (b) The unencumbered appropriations from the general
 2-36 revenue fund to the Debt Service Payments - Non-Self Supporting
 2-37 G.O. Water Bonds made by Chapter 1411 (S.B. 1), Acts of the 83rd
 2-38 Legislature, Regular Session, 2013 (the General Appropriations
 2-39 Act), for use during the state fiscal biennium ending August 31,
 2-40 2015, for Strategy A.1.3., WIF Debt Service, are reduced by
 2-41 \$5,570,411.

2-42 SECTION 8. FACILITIES COMMISSION: CRITICAL OPERATIONS,
 2-43 DEFERRED MAINTENANCE, AND HEALTH AND SAFETY MAINTENANCE AT
 2-44 STATE-OWNED BUILDINGS. (a) In addition to amounts previously
 2-45 appropriated for the state fiscal biennium ending August 31, 2015,
 2-46 the amount of \$9,538,658 is appropriated out of the general revenue
 2-47 fund to the Facilities Commission for Strategy B.2.1., Facilities
 2-48 Operation, as listed in Chapter 1411 (S.B. 1), Acts of the 83rd
 2-49 Legislature, Regular Session, 2013 (the General Appropriations
 2-50 Act), for the two-year period beginning on the effective date of
 2-51 this Act for critical operations, deferred maintenance, and health
 2-52 and safety maintenance at state-owned buildings.

2-53 (b) The Facilities Commission shall report monthly to the
 2-54 Legislative Budget Board, in a manner prescribed by the board,
 2-55 regarding the use of the money appropriated in Subsection (a) of
 2-56 this section. Each report must provide information on project
 2-57 milestones, target completion dates, and money spent as of the date
 2-58 of the report.

2-59 SECTION 9. FACILITIES COMMISSION: HEALTH AND SAFETY
 2-60 REPAIRS AT THE TEXAS SCHOOL FOR THE DEAF. (a) In addition to amounts
 2-61 previously appropriated for the state fiscal biennium ending August
 2-62 31, 2015, the amount of \$10,952,024 is appropriated out of the
 2-63 general revenue fund to the Facilities Commission for Strategy
 2-64 B.2.1., Facilities Operation, as listed in Chapter 1411 (S.B. 1),
 2-65 Acts of the 83rd Legislature, Regular Session, 2013 (the General
 2-66 Appropriations Act), for the period beginning on the effective date
 2-67 of this Act and ending on August 31, 2016, for critical operations,
 2-68 deferred maintenance, and health and safety projects at the Texas
 2-69 School for the Deaf.

3-1 (b) The Facilities Commission shall report monthly to the
3-2 Legislative Budget Board, in a manner prescribed by the board,
3-3 regarding the use of the money appropriated in Subsection (a) of
3-4 this section. Each report must provide information on project
3-5 milestones, target completion dates, and money spent as of the date
3-6 of the report.

3-7 SECTION 10. FACILITIES COMMISSION: CAPITOL COMPLEX. In
3-8 addition to amounts previously appropriated for the state fiscal
3-9 biennium ending August 31, 2015, the amount of \$500,000 is
3-10 appropriated out of the general revenue fund to the Facilities
3-11 Commission for Strategy B.2.1., Facilities Operation, as listed in
3-12 Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular
3-13 Session, 2013 (the General Appropriations Act), for the two-year
3-14 period beginning on the effective date of this Act for additional
3-15 architectural, engineering, and consulting services for a more
3-16 comprehensive and in-depth assessment of the Capitol Complex.

3-17 SECTION 11. FACILITIES COMMISSION: DEPARTMENT OF MOTOR
3-18 VEHICLES. In addition to amounts previously appropriated for the
3-19 state fiscal biennium ending August 31, 2015, the amount of
3-20 \$500,000 is appropriated out of the general revenue fund to the
3-21 Facilities Commission for Strategy B.2.1., Facilities Operation,
3-22 as listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
3-23 Regular Session, 2013 (the General Appropriations Act), for the
3-24 two-year period beginning on the effective date of this Act for
3-25 engineering and architectural services, the scope of which may
3-26 include land surveying, building design, closure of property, and
3-27 environmental analysis.

3-28 SECTION 12. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
3-29 FOSTER CARE SHORTFALL. Notwithstanding Subsection (k), Section
3-30 8.02, Federal Funds/Block Grants, Article IX, Chapter 1411 (S.B.
3-31 1), Acts of the 83rd Legislature, Regular Session, 2013 (the
3-32 General Appropriations Act), in addition to amounts previously
3-33 appropriated for the state fiscal biennium ending August 31, 2015,
3-34 the amount of \$43,671,644 is appropriated out of the Temporary
3-35 Assistance for Needy Families (TANF) federal funds to the
3-36 Department of Family and Protective Services for Strategy B.1.11.,
3-37 Foster Care Payments, as listed in Chapter 1411 (S.B. 1), Acts of
3-38 the 83rd Legislature, Regular Session, 2013 (the General
3-39 Appropriations Act), for the state fiscal year ending August 31,
3-40 2015, for the purpose of providing for foster care.

3-41 SECTION 13. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID
3-42 SHORTFALL. In addition to amounts previously appropriated for the
3-43 state fiscal biennium ending August 31, 2015, \$75,544,927 is
3-44 appropriated out of the general revenue fund, and \$104,538,332 is
3-45 appropriated out of federal funds, to the Health and Human Services
3-46 Commission for Goal B, Medicaid, as listed in Chapter 1411 (S.B. 1),
3-47 Acts of the 83rd Legislature, Regular Session, 2013 (the General
3-48 Appropriations Act), for the state fiscal year ending August 31,
3-49 2015, for Medicaid acute care services.

3-50 SECTION 14. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID
3-51 HEALTH INSURANCE PROVIDERS FEE AND ASSOCIATED FEDERAL INCOME TAX.
3-52 In addition to amounts previously appropriated for the state fiscal
3-53 biennium ending August 31, 2015, \$79,685,024 is appropriated out of
3-54 the general revenue fund, and \$113,570,204 is appropriated out of
3-55 federal funds, to the Health and Human Services Commission for Goal
3-56 B, Medicaid, as listed in Chapter 1411 (S.B. 1), Acts of the 83rd
3-57 Legislature, Regular Session, 2013 (the General Appropriations
3-58 Act), for the state fiscal year ending August 31, 2015, for the
3-59 purpose of adjusting Medicaid capitation payments made to managed
3-60 care organizations providing health care services through managed
3-61 care plans under the Medicaid program to account for the health
3-62 insurance providers fee imposed under Section 9010 of the federal
3-63 Patient Protection and Affordable Care Act (Pub. L. No. 111-148),
3-64 as amended by the Health Care and Education Reconciliation Act of
3-65 2010 (Pub. L. No. 111-152), and the associated effects of that fee
3-66 on federal income taxes. Before the Health and Human Services
3-67 Commission makes any capitation payments to managed care
3-68 organizations that are adjusted using money appropriated under this
3-69 section, the executive commissioner of the commission shall submit

4-1 a report to the Legislative Budget Board that specifies:

4-2 (1) the methodology and bases used to determine the
4-3 amount of the capitation payment adjustments;

4-4 (2) the amounts by which capitation payments are
4-5 adjusted using money appropriated under this section; and

4-6 (3) whether any managed care organization that is a
4-7 recipient of a capitation payment adjustment paid using money
4-8 appropriated under this section was also a recipient of one or more
4-9 other Medicaid capitation payment adjustments paid during the state
4-10 fiscal biennium ending August 31, 2013, or August 31, 2015, and the
4-11 aggregate cost to this state of the other Medicaid capitation
4-12 payment adjustments paid during those bienniums.

4-13 SECTION 15. HEALTH AND HUMAN SERVICES COMMISSION: TEMPORARY
4-14 ASSISTANCE FOR NEEDY FAMILIES (TANF). Notwithstanding Subsection
4-15 (k), Section 8.02, Federal Funds/Block Grants, Article IX, Chapter
4-16 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
4-17 (the General Appropriations Act), in addition to amounts previously
4-18 appropriated for the state fiscal biennium ending August 31, 2015,
4-19 the amount of \$3,055,357 is appropriated out of the Temporary
4-20 Assistance for Needy Families (TANF) federal funds to the Health
4-21 and Human Services Commission for Strategy D.1.1., TANF (Cash
4-22 Assistance) Grants, as listed in Chapter 1411 (S.B. 1), Acts of the
4-23 83rd Legislature, Regular Session, 2013 (the General
4-24 Appropriations Act), for the state fiscal year ending August 31,
4-25 2015, to provide cash assistance grants.

4-26 SECTION 16. TEACHER RETIREMENT SYSTEM: TRS CARE SHORTFALL.
4-27 In addition to amounts previously appropriated for the state fiscal
4-28 biennium ending August 31, 2015, \$768,100,754 is appropriated out
4-29 of the general revenue fund to the Teacher Retirement System for the
4-30 state fiscal year ending August 31, 2015, for Strategy A.2.1.,
4-31 Retiree Health-Statutory Funds, as listed in Chapter 1411 (S.B. 1),
4-32 Acts of the 83rd Legislature, Regular Session, 2013 (the General
4-33 Appropriations Act), for TRS Care.

4-34 SECTION 17. THE UNIVERSITY OF TEXAS AT AUSTIN: CENTER FOR
4-35 ECONOMIC GEOLOGY. (a) In addition to amounts previously
4-36 appropriated for the state fiscal biennium ending August 31, 2015,
4-37 \$4,471,800 is appropriated out of the general revenue fund to The
4-38 University of Texas at Austin for the two-year period beginning on
4-39 the effective date of this Act for the purchase and deployment of
4-40 seismic equipment, maintenance of seismic networks, modeling of
4-41 reservoir behavior for systems of wells in the vicinity of faults,
4-42 and establishment of a technical advisory committee.

4-43 (b) From money appropriated in Subsection (a) of this
4-44 section, \$1,500,000 shall be used for modeling of reservoir
4-45 behavior described by that subsection and other data analysis
4-46 conducted through a memorandum of understanding entered into with
4-47 the Texas A&M Engineering Experiment Station.

4-48 (c) The technical advisory committee established using
4-49 money appropriated in Subsection (a) of this section must be
4-50 composed of nine members appointed by the governor, at least two of
4-51 whom represent higher education institutions and have seismic or
4-52 reservoir modeling experience, at least two of whom are experts
4-53 from the oil and gas industry, and at least one of whom is a Railroad
4-54 Commission of Texas seismologist. The technical advisory committee
4-55 shall advise on the use of the money appropriated in Subsection (a)
4-56 of this section and on preparation of a report to be delivered not
4-57 later than December 1, 2016, to the governor, the House Energy
4-58 Resources Committee, and the Senate Natural Resources and Economic
4-59 Development Committee. The report must:

4-60 (1) include an analysis of how money appropriated in
4-61 Subsection (a) of this section has been used;

4-62 (2) provide the monthly data collected by the seismic
4-63 equipment described in Subsection (a) of this section and
4-64 transmitted to the Incorporated Research Institutions for
4-65 Seismology database;

4-66 (3) identify the equipment and personnel costs
4-67 necessary to maintain the TexNet Seismic Monitoring program after
4-68 2016; and

4-69 (4) describe preliminary reservoir modeling results.

5-1 SECTION 18. LEE COLLEGE: PRISON HIGHER EDUCATION. In
 5-2 addition to amounts previously appropriated for the state fiscal
 5-3 biennium ending August 31, 2015, \$775,000 is appropriated out of
 5-4 the general revenue fund to Lee College for the two-year period
 5-5 beginning on the effective date of this Act for the prison higher
 5-6 education program.

5-7 SECTION 19. LAMAR STATE COLLEGE - ORANGE: DAMAGES
 5-8 ASSOCIATED WITH HURRICANE IKE. In addition to amounts previously
 5-9 appropriated for the state fiscal biennium ending August 31, 2015,
 5-10 \$1,077,557 is appropriated out of the general revenue fund to Lamar
 5-11 State College - Orange for the two-year period beginning on the
 5-12 effective date of this Act for use in addressing damages associated
 5-13 with Hurricane Ike.

5-14 SECTION 20. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT
 5-15 GALVESTON: BIO-CONTAINMENT CRITICAL CARE UNIT. In addition to
 5-16 amounts previously appropriated for the state fiscal biennium
 5-17 ending August 31, 2015, \$8,200,000 is appropriated out of the
 5-18 general revenue fund to The University of Texas Medical Branch at
 5-19 Galveston for the two-year period beginning on the effective date
 5-20 of this Act for the Bio-Containment Critical Care Unit.

5-21 SECTION 21. JUDICIARY SECTION, COMPTROLLER'S DEPARTMENT:
 5-22 ROUTH TRIAL EXPENSES. In addition to amounts previously
 5-23 appropriated for the state fiscal biennium ending August 31, 2015,
 5-24 \$500,000 is appropriated out of the general revenue fund to the
 5-25 Judiciary Section, Comptroller's Department, for the two-year
 5-26 period beginning on the effective date of this Act for the purpose
 5-27 of transferring the money to Erath County. Money transferred under
 5-28 this section may be used only for reimbursement of that county's
 5-29 expenses associated with the trial of State v. Eddie Ray Routh, No.
 5-30 CR14024 (266th Dist. Ct., Erath County, Tex. Feb. 24, 2015).

5-31 SECTION 22. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL
 5-32 MANAGED HEALTH CARE SHORTFALL. In addition to amounts previously
 5-33 appropriated for the state fiscal biennium ending August 31, 2015,
 5-34 \$42,500,000 is appropriated out of the general revenue fund to the
 5-35 Department of Criminal Justice for the state fiscal year ending
 5-36 August 31, 2015, for Strategy C.1.8., Hospital and Clinical Care,
 5-37 as listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
 5-38 Regular Session, 2013 (the General Appropriations Act), for
 5-39 correctional managed health care.

5-40 SECTION 23. DEPARTMENT OF PUBLIC SAFETY: BORDER SECURITY
 5-41 SHORTFALL. In addition to amounts previously appropriated for the
 5-42 state fiscal biennium ending August 31, 2015, \$29,253,684 is
 5-43 appropriated out of the general revenue fund to the Department of
 5-44 Public Safety for the state fiscal year ending August 31, 2015, for
 5-45 Strategy A.1.3., Border Security, as listed in Chapter 1411 (S.B.
 5-46 1), Acts of the 83rd Legislature, Regular Session, 2013 (the
 5-47 General Appropriations Act), for border security operations.

5-48 SECTION 24. TEXAS MILITARY DEPARTMENT: BORDER SECURITY
 5-49 SHORTFALL. In addition to amounts previously appropriated for the
 5-50 state fiscal biennium ending August 31, 2015, the amount of
 5-51 \$9,000,000 is appropriated out of the general revenue fund to the
 5-52 Texas Military Department for the state fiscal year ending August
 5-53 31, 2015, for border security operations.

5-54 SECTION 25. ANIMAL HEALTH COMMISSION: CATTLE TUBERCULOSIS.
 5-55 In addition to amounts previously appropriated for the state fiscal
 5-56 biennium ending August 31, 2015, the amount of \$188,736 is
 5-57 appropriated out of the general revenue fund to the Animal Health
 5-58 Commission for Strategy A.1.1., Field Operations, as listed in
 5-59 Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular
 5-60 Session, 2013 (the General Appropriations Act), for the two-year
 5-61 period beginning on the effective date of this Act for the purpose
 5-62 of combatting cattle tuberculosis.

5-63 SECTION 26. ANIMAL HEALTH COMMISSION: CATTLE FEVER TICK
 5-64 QUARANTINE. In addition to amounts previously appropriated for the
 5-65 state fiscal biennium ending August 31, 2015, the amount of
 5-66 \$601,111 is appropriated out of the general revenue fund to the
 5-67 Animal Health Commission for Strategy A.1.1., Field Operations, as
 5-68 listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
 5-69 Regular Session, 2013 (the General Appropriations Act), for the

6-1 two-year period beginning on the effective date of this Act for the
6-2 purpose of instituting a quarantine zone for cattle fever ticks.

6-3 SECTION 27. PARKS AND WILDLIFE DEPARTMENT: BORDER SECURITY
6-4 SHORTFALL. In addition to amounts previously appropriated for the
6-5 state fiscal biennium ending August 31, 2015, \$2,095,447 is
6-6 appropriated out of the general revenue fund to the Parks and
6-7 Wildlife Department for the state fiscal year ending August 31,
6-8 2015, for border security operations.

6-9 SECTION 28. PARKS AND WILDLIFE DEPARTMENT: SAN JACINTO
6-10 LAWSUIT SETTLEMENT. In addition to amounts previously appropriated
6-11 for the state fiscal biennium ending August 31, 2015, if money is
6-12 recovered under an agreed final judgment in Harris County v. Waste
6-13 Management of Texas, Inc., No. 2011-76724-A (295th Dist. Ct.,
6-14 Harris County, Tex. _____ 2014), and deposited to the credit of the
6-15 general revenue fund, the amount of that recovered money that is
6-16 deposited to the credit of the general revenue fund, but not to
6-17 exceed \$10 million, is appropriated from that fund to the Parks and
6-18 Wildlife Department for the two-year period beginning on the
6-19 effective date of this Act for the purpose of transferring the money
6-20 to Harris County. Funds may be transferred to Harris County under
6-21 this section only in accordance with an agreement between the Parks
6-22 and Wildlife Department and Harris County for use along the San
6-23 Jacinto River and in its watershed to mitigate the effects of
6-24 environmental contamination and the effects of that contamination
6-25 on natural resources and the public use of natural resources. Funds
6-26 transferred under this section may be used only for one or more of
6-27 the following:

- 6-28 (1) dissemination of information pertaining to marine
6-29 life, wild animal life, wildlife values, and wildlife management;
- 6-30 (2) scientific investigation and survey of marine life
6-31 for the better protection and conservation of marine life;
- 6-32 (3) propagation and distribution of marine life, game
6-33 animals, and wild birds;
- 6-34 (4) protection of wild birds, fish, and game;
- 6-35 (5) research, management, and protection of the fish
6-36 and wildlife resources of this state;
- 6-37 (6) expansion and development of additional
6-38 opportunities of hunting and fishing in state-owned land and water;
- 6-39 (7) purchase, construction, and maintenance of boat
6-40 ramps on or near public waters; and
- 6-41 (8) resource protection activities.

6-42 SECTION 29. TEXAS DEPARTMENT OF INSURANCE: HEALTHY TEXAS
6-43 PROGRAM. (a) In addition to amounts previously appropriated for the
6-44 state fiscal biennium ending August 31, 2015, \$708,000 is
6-45 appropriated from the general revenue fund to the Texas Department
6-46 of Insurance for the state fiscal year ending August 31, 2015, for
6-47 Strategy A.1.1., Consumer Education and Outreach, as listed in
6-48 Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular
6-49 Session, 2013 (the General Appropriations Act), for agency
6-50 operations.

6-51 (b) In addition to amounts previously appropriated for the
6-52 state fiscal biennium ending August 31, 2015, \$1,000,000 is
6-53 appropriated from the general revenue fund to the Texas Department
6-54 of Insurance for the state fiscal year ending August 31, 2015, for
6-55 Strategy A.3.1., Process Rates, Forms & Licenses, as listed in
6-56 Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular
6-57 Session, 2013 (the General Appropriations Act), for agency
6-58 operations.

6-59 (c) In addition to amounts previously appropriated for the
6-60 state fiscal biennium ending August 31, 2015, \$3,592,000 is
6-61 appropriated from the general revenue fund to the Texas Department
6-62 of Insurance for the state fiscal year ending August 31, 2015, for
6-63 Strategy A.4.3., Healthy Texas, as listed in Chapter 1411 (S.B. 1),
6-64 Acts of the 83rd Legislature, Regular Session, 2013 (the General
6-65 Appropriations Act), for agency operations.

6-66 SECTION 30. VETERANS COMMISSION: FULL-TIME EQUIVALENT
6-67 EMPLOYEES. The Veterans Commission may use money appropriated to
6-68 the commission to employ 19.5 full-time equivalent employees (FTEs)
6-69 during the state fiscal year ending August 31, 2015, in addition to

7-1 the number of full-time equivalent employees (FTEs) the commission
7-2 is authorized by other law to employ during that state fiscal year.

7-3 SECTION 31. DEPARTMENT OF AGING AND DISABILITY SERVICES:
7-4 CERTAIN TRANSFERS. (a) The Department of Aging and Disability
7-5 Services may transfer for the state fiscal year ending August 31,
7-6 2015, a total amount of general revenue fund appropriations not to
7-7 exceed \$936,474 made for the state fiscal biennium ending August
7-8 31, 2015, from capital budget item BIP-Level 1 Screening Tool to
7-9 capital budget item BIP-Secure Web Portal, as listed in Chapter
7-10 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
7-11 (the General Appropriations Act), to implement a "no wrong door"
7-12 provider portal.

7-13 (b) The limitations on transfers of capital budget item
7-14 appropriations, including prior approval requirements, specified
7-15 in Section 14.03, Limitation on Expenditures-Capital Budget,
7-16 Article IX, Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
7-17 Regular Session, 2013 (the General Appropriations Act), do not
7-18 apply to the transfer of capital budget item appropriations under
7-19 Subsection (a) of this section.

7-20 SECTION 32. DEPARTMENT OF AGING AND DISABILITY SERVICES:
7-21 CERTAIN TRANSFERS. (a) The Department of Aging and Disability
7-22 Services may transfer for the state fiscal year ending August 31,
7-23 2015, a total amount of general revenue fund appropriations not to
7-24 exceed \$219,550, and a total amount of federal funds appropriations
7-25 not to exceed \$219,551, made for the state fiscal biennium ending
7-26 August 31, 2015, from capital budget item Lease of Personal
7-27 Computers to capital budget item Software Licenses, as listed in
7-28 Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular
7-29 Session, 2013 (the General Appropriations Act), to purchase an
7-30 annual Microsoft Enterprise Subscription Agreement.

7-31 (b) The limitations on transfers of capital budget item
7-32 appropriations, including prior approval requirements, specified
7-33 in Section 14.03, Limitation on Expenditures-Capital Budget,
7-34 Article IX, Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
7-35 Regular Session, 2013 (the General Appropriations Act), do not
7-36 apply to the transfer of capital budget item appropriations under
7-37 Subsection (a) of this section.

7-38 SECTION 33. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:
7-39 CERTAIN TRANSFERS. (a) The Department of Family and Protective
7-40 Services may transfer for the state fiscal year ending August 31,
7-41 2015, a total amount not to exceed \$16,520,662 of general revenue
7-42 fund appropriations made for the state fiscal biennium ending
7-43 August 31, 2015, between any department strategies, as listed in
7-44 Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular
7-45 Session, 2013 (the General Appropriations Act), to address
7-46 shortfalls.

7-47 (b) The limitations on transfers of appropriations,
7-48 including notification or prior approval requirements, specified
7-49 in Rider 15 (page II-40), Limitation on Transfers: CPS and APS
7-50 Direct Delivery Staff, and Rider 27 (page II-43), Limitation on
7-51 Appropriations for Day Care Services, in the bill pattern of the
7-52 Department of Family and Protective Services in Chapter 1411 (S.B.
7-53 1), Acts of the 83rd Legislature, Regular Session, 2013 (the
7-54 General Appropriations Act), do not apply to the transfer of
7-55 appropriations under Subsection (a) of this section.

7-56 SECTION 34. DEPARTMENT OF STATE HEALTH SERVICES: CERTAIN
7-57 TRANSFERS. (a) The Department of State Health Services may
7-58 transfer for the state fiscal year ending August 31, 2015, a total
7-59 amount not to exceed \$4,650,000 of general revenue fund
7-60 appropriations made for the state fiscal biennium ending August 31,
7-61 2015, between any department strategies, as listed in Chapter 1411
7-62 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013 (the
7-63 General Appropriations Act), to address shortfalls.

7-64 (b) The limitations on transfers of appropriations,
7-65 including notification or prior approval requirements, specified
7-66 in Rider 13 (page II-59), Limitation: Transfer Authority, in the
7-67 bill pattern of the Department of State Health Services in Chapter
7-68 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
7-69 (the General Appropriations Act), do not apply to the transfer of

8-1 appropriations under Subsection (a) of this section.

8-2 SECTION 35. HEALTH AND HUMAN SERVICES COMMISSION: CERTAIN
8-3 TRANSFERS. The following amounts of general revenue funds
8-4 appropriated for the state fiscal biennium ending August 31, 2015,
8-5 are transferred to the Health and Human Services Commission for the
8-6 state fiscal year ending August 31, 2015, for Goal B, Medicaid, as
8-7 listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
8-8 Regular Session, 2013 (the General Appropriations Act), for
8-9 Medicaid acute care services:

8-10 (1) \$98,762,408 from the appropriations made to the
8-11 Department of Aging and Disability Services for Strategy A.2.4.,
8-12 Habilitation Services, as listed in Chapter 1411 (S.B. 1), Acts of
8-13 the 83rd Legislature, Regular Session, 2013 (the General
8-14 Appropriations Act);

8-15 (2) \$31,151,738 from the appropriations made to the
8-16 Department of Aging and Disability Services for Goal A, Long-Term
8-17 Services and Supports, as listed in Chapter 1411 (S.B. 1), Acts of
8-18 the 83rd Legislature, Regular Session, 2013 (the General
8-19 Appropriations Act);

8-20 (3) \$5,900,000 from the appropriations made to the
8-21 Department of State Health Services for Strategy B.1.4., Community
8-22 Primary Care Services, as listed in Chapter 1411 (S.B. 1), Acts of
8-23 the 83rd Legislature, Regular Session, 2013 (the General
8-24 Appropriations Act);

8-25 (4) \$101,812,581 from the appropriations made to the
8-26 Health and Human Services Commission for Strategy A.1.2.,
8-27 Integrated Eligibility and Enrollment (IEE), as listed in Chapter
8-28 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
8-29 (the General Appropriations Act);

8-30 (5) \$2,722,670 from the appropriations made to the
8-31 Health and Human Services Commission for Strategy G.1.1., Office of
8-32 Inspector General, as listed in Chapter 1411 (S.B. 1), Acts of the
8-33 83rd Legislature, Regular Session, 2013 (the General
8-34 Appropriations Act);

8-35 (6) \$2,412,362 from the appropriations made to the
8-36 Health and Human Services Commission for Strategy D.1.1., TANF
8-37 (Cash Assistance) Grants, as listed in Chapter 1411 (S.B. 1), Acts
8-38 of the 83rd Legislature, Regular Session, 2013 (the General
8-39 Appropriations Act); and

8-40 (7) \$1,300,000 from the appropriations made to the
8-41 Department of State Health Services for Strategy B.2.3., Community
8-42 Mental Health Crisis Services, as listed in Chapter 1411 (S.B. 1),
8-43 Acts of the 83rd Legislature, Regular Session, 2013 (the General
8-44 Appropriations Act).

8-45 SECTION 36. HEALTH AND HUMAN SERVICES COMMISSION: CERTAIN
8-46 TRANSFERS. (a) The Health and Human Services Commission may
8-47 transfer for the state fiscal year ending August 31, 2015, a total
8-48 amount of general revenue fund appropriations not to exceed
8-49 \$699,627, and a total amount of federal funds appropriations not to
8-50 exceed \$831,367, made for the state fiscal biennium ending August
8-51 31, 2015, and a total amount not to exceed \$5,541,381 in capital
8-52 budget transfer authority from interagency contracts for that
8-53 biennium, from capital budget item Enterprise Information and Asset
8-54 Management (Data Warehouse) to capital budget item Secure Mobile
8-55 Infrastructure and Enterprise Communications, as listed in Chapter
8-56 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013
8-57 (the General Appropriations Act), to address shortfalls.

8-58 (b) The limitations on transfers of capital budget item
8-59 appropriations, including prior approval requirements, specified
8-60 in Section 14.03, Limitation on Expenditures-Capital Budget,
8-61 Article IX, Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,
8-62 Regular Session, 2013 (the General Appropriations Act), do not
8-63 apply to the transfer of capital budget item appropriations under
8-64 Subsection (a) of this section.

8-65 SECTION 37. MIDLAND COLLEGE: AMERICAN AIRPOWER HERITAGE
8-66 MUSEUM. Unexpended and unencumbered amounts appropriated from the
8-67 general revenue fund to Midland College for Strategy AB.1.1.,
8-68 American Airpower Heritage Museum, as listed in Chapter 1411 (S.B.
8-69 1), Acts of the 83rd Legislature, Regular Session, 2013 (the

9-1 General Appropriations Act), for use during the state fiscal
 9-2 biennium ending August 31, 2015, shall be distributed to the
 9-3 Permian Basin Petroleum Museum. Before disbursing any state money,
 9-4 Midland College must enter into a grant agreement with the Permian
 9-5 Basin Petroleum Museum that specifies the use of the money and
 9-6 requires that the money be spent in accordance with state law and
 9-7 the General Appropriations Act.

9-8 SECTION 38. DEPARTMENT OF CRIMINAL JUSTICE: CERTAIN
 9-9 TRANSFERS. Notwithstanding Rider 30 (page V-18), Appropriation:
 9-10 Education and Recreation Program Receipts, in the bill pattern of
 9-11 the Department of Criminal Justice in Chapter 1411 (S.B. 1), Acts of
 9-12 the 83rd Legislature, Regular Session, 2013 (the General
 9-13 Appropriations Act), the department may transfer for the state
 9-14 fiscal year ending August 31, 2015, a total amount not to exceed
 9-15 \$5,000,000 of general revenue fund appropriations made for the
 9-16 state fiscal biennium ending August 31, 2015, from Strategy C.1.5.,
 9-17 Institutional Services, as listed in Chapter 1411 (S.B. 1), Acts of
 9-18 the 83rd Legislature, Regular Session, 2013 (the General
 9-19 Appropriations Act), to Strategy C.1.8., Hospital and Clinical
 9-20 Care, as listed in that chapter, to address shortfalls.

9-21 SECTION 39. DEPARTMENT OF PUBLIC SAFETY: LIMITATION ON
 9-22 APPROPRIATIONS FOR RECRUIT SCHOOLS. (a) In this section:

9-23 (1) "New trooper" means a trooper employed by the
 9-24 Department of Public Safety for less than 52 weeks.

9-25 (2) "Recruit school" and "training school" include any
 9-26 school or other training program operated by or for the benefit of
 9-27 the Department of Public Safety for a purpose that may include
 9-28 training a new trooper.

9-29 (b) This section applies only to:

9-30 (1) the unexpended and unencumbered appropriations
 9-31 from the general revenue fund to the Department of Public Safety
 9-32 made by Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular
 9-33 Session, 2013 (the General Appropriations Act), for use during the
 9-34 state fiscal biennium ending August 31, 2015; and

9-35 (2) any appropriated money transferred to the
 9-36 Department of Public Safety pursuant to Chapter 317, Government
 9-37 Code, during the state fiscal biennium ending August 31, 2015, for
 9-38 use by the department during that biennium.

9-39 (c) Money to which this section applies may be used to pay:

9-40 (1) any cost or expense that may be directly or
 9-41 indirectly related to the operation of a training school or recruit
 9-42 school that provides a new trooper with 8 weeks of training, but
 9-43 only until 250 troopers have graduated and been employed as a result
 9-44 of an 8-week training program; or

9-45 (2) compensation provided to a trooper who completes
 9-46 the 8-week recruit school in an amount that exceeds the entry-level
 9-47 trooper compensation.

9-48 SECTION 40. DEPARTMENT OF PUBLIC SAFETY: CERTAIN TRANSFER
 9-49 AUTHORITY. Notwithstanding the transfer authority provided in
 9-50 Section 14.01, Article IX, Chapter 1411 (S.B. 1), Acts of the 83rd
 9-51 Legislature, Regular Session, 2013 (the General Appropriations
 9-52 Act), and Rider 19 (page V-50), Appropriation Transfers, in the
 9-53 bill pattern of the Department of Public Safety, a total amount that
 9-54 exceeds \$11,312,729 in general revenue fund appropriations, or a
 9-55 total amount that exceeds \$5,700,000 in appropriations from State
 9-56 Highway Fund No. 6, made to the Department of Public Safety by that
 9-57 Act, or any appropriated money transferred to the Department of
 9-58 Public Safety pursuant to Chapter 317, Government Code, during the
 9-59 state fiscal biennium ending August 31, 2015, for a purpose may not
 9-60 be transferred to another appropriation item or purpose without the
 9-61 prior written approval of the Legislative Budget Board.

9-62 SECTION 41. DEPARTMENT OF TRANSPORTATION: UNEXPENDED
 9-63 BALANCE AUTHORITY FOR ENERGY SECTOR ROAD APPROPRIATIONS. Any
 9-64 money appropriated by Section 40, Chapter 836 (H.B. 1025), Acts of
 9-65 the 83rd Legislature, Regular Session, 2013, from the general
 9-66 revenue fund to the Department of Transportation for transfer to
 9-67 the Transportation Infrastructure Fund or State Highway Fund No. 6
 9-68 and use during the two-year period beginning on the effective date
 9-69 of that Act for road repairs in energy sectors as specified by that

10-1 Act that, immediately preceding the expiration of that two-year
10-2 period, is unexpended and unencumbered, is appropriated to the
10-3 department for the same purpose for the two-year period beginning
10-4 on the effective date of this Act.

10-5 SECTION 42. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS TOMORROW
10-6 FUND. In addition to amounts previously appropriated to the
10-7 comptroller of public accounts for the state fiscal biennium ending
10-8 August 31, 2015, \$87,671,644 is appropriated from the general
10-9 revenue fund to the comptroller for the state fiscal year ending
10-10 August 31, 2015, for the purpose of depositing that amount in the
10-11 Texas tomorrow fund created under Section 19, Article VII, Texas
10-12 Constitution.

10-13 SECTION 43. EFFECTIVE DATE. This Act takes effect
10-14 immediately.

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