

By: Nelson

S.B. No. 1993

A BILL TO BE ENTITLED

AN ACT

relating to making supplemental appropriations and giving direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. APPROPRIATION REDUCTION: PUBLIC FINANCE AUTHORITY. The unencumbered appropriations from the general revenue fund to the Public Finance Authority made by Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2015, for bond debt service payments, including appropriations subject to Rider 2, page I-45, Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013 (the General Appropriations Act), to the bill pattern of the appropriations to the authority, are reduced by a total aggregate of \$21,000,000. The Public Finance Authority shall identify the strategies and objectives to which the reduction is to be allocated and the amount of the reduction for each of those strategies and objectives.

SECTION 2. APPROPRIATION REDUCTION: TEXAS EDUCATION AGENCY. The unencumbered appropriations from the general revenue fund to the Texas Education Agency made by Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013 (the General Appropriations Act), for use during the state fiscal biennium ending August 31, 2015, for Strategy A.1.1., FSP-Equalized

1 Operations, are reduced by \$710,000,000.

2       SECTION 3. APPROPRIATION REDUCTION:       DEPARTMENT OF  
3 TRANSPORTATION. The unencumbered appropriations from the general  
4 revenue fund to the Department of Transportation made by Chapter  
5 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013  
6 (the General Appropriations Act), for use during the state fiscal  
7 biennium ending August 31, 2015, for Strategy G.1.1., General  
8 Obligation Bonds, are reduced by \$22,100,000.

9       SECTION 4. APPROPRIATION REDUCTION:       HEALTH AND HUMAN  
10 SERVICES COMMISSION. The unencumbered appropriations from federal  
11 funds to the Health and Human Services Commission made by Chapter  
12 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013  
13 (the General Appropriations Act), for use during the state fiscal  
14 biennium ending August 31, 2015, for Strategy D.1.1., TANF (Cash  
15 Assistance) Grants, are reduced by \$35,083,683.

16       SECTION 5. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:  
17 FOSTER CARE SHORTFALL. In addition to amounts previously  
18 appropriated for the state fiscal biennium ending August 31, 2015,  
19 \$17,729,316 is appropriated out of the general revenue fund to the  
20 Department of Family and Protective Services for Strategy B.1.11.,  
21 Foster Care Payments, as listed in Chapter 1411 (S.B. 1), Acts of  
22 the 83rd Legislature, Regular Session, 2013 (the General  
23 Appropriations Act), for the state fiscal year ending August 31,  
24 2015, for the purpose of providing foster care.

25       SECTION 6. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES:  
26 TITLE IV-E WAIVER. In addition to amounts previously appropriated  
27 for the state fiscal biennium ending August 31, 2015, \$800,000 is

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1 appropriated out of the general revenue fund, and \$800,000 is  
2 appropriated out of federal funds, to the Department of Family and  
3 Protective Services for Strategy B.1.11., Foster Care Payments, as  
4 listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,  
5 Regular Session, 2013 (the General Appropriations Act), for the  
6 state fiscal year ending August 31, 2015, for the purpose of  
7 matching funds for information technology costs and pre-evaluation  
8 costs associated with the Title IV-E waiver.

9       SECTION 7. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID  
10 SHORTFALL. In addition to amounts previously appropriated for the  
11 state fiscal biennium ending August 31, 2015, \$60,138,677 is  
12 appropriated out of the general revenue fund, and \$83,219,313 is  
13 appropriated out of federal funds, to the Health and Human Services  
14 Commission for Goal B, Medicaid, as listed in Chapter 1411 (S.B. 1),  
15 Acts of the 83rd Legislature, Regular Session, 2013 (the General  
16 Appropriations Act), for the state fiscal year ending August 31,  
17 2015, for Medicaid acute care services.

18       SECTION 8. TEACHER RETIREMENT SYSTEM: TRS CARE SHORTFALL.  
19 In addition to amounts previously appropriated for the state fiscal  
20 biennium ending August 31, 2015, \$768,100,754 is appropriated out  
21 of the general revenue fund to the Teacher Retirement System for the  
22 state fiscal year ending August 31, 2015, for Strategy A.2.1.,  
23 Retiree Health-Statutory Funds, as listed in Chapter 1411 (S.B. 1),  
24 Acts of the 83rd Legislature, Regular Session, 2013 (the General  
25 Appropriations Act), for TRS Care.

26       SECTION 9. DEPARTMENT OF CRIMINAL JUSTICE: CORRECTIONAL  
27 MANAGED HEALTH CARE SHORTFALL. In addition to amounts previously

1 appropriated for the state fiscal biennium ending August 31, 2015,  
2 \$50,500,000 is appropriated out of the general revenue fund to the  
3 Department of Criminal Justice for the state fiscal year ending  
4 August 31, 2015, for Strategy C.1.8., Hospital and Clinical Care,  
5 as listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,  
6 Regular Session, 2013 (the General Appropriations Act), for  
7 correctional managed health care.

8       SECTION 10. ANIMAL HEALTH COMMISSION: CATTLE FEVER TICK  
9 QUARANTINE. In addition to amounts previously appropriated for the  
10 state fiscal biennium ending August 31, 2015, the amount of  
11 \$601,111 is appropriated out of the general revenue fund to the  
12 Animal Health Commission for Strategy A.1.1., Field Operations, as  
13 listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,  
14 Regular Session, 2013 (the General Appropriations Act), for the  
15 two-year period beginning on the effective date of this Act for the  
16 purpose of instituting a quarantine zone for cattle fever ticks.

17       SECTION 11. ANIMAL HEALTH COMMISSION: CATTLE TUBERCULOSIS.  
18 In addition to amounts previously appropriated for the state fiscal  
19 biennium ending August 31, 2015, the amount of \$188,736 is  
20 appropriated out of the general revenue fund to the Animal Health  
21 Commission for Strategy A.1.1., Field Operations, as listed in  
22 Chapter 1411 (S.B. 1), Acts of the 83rd Legislature, Regular  
23 Session, 2013 (the General Appropriations Act), for the two-year  
24 period beginning on the effective date of this Act for the purpose  
25 of combating cattle tuberculosis.

26       SECTION 12. HEALTH AND HUMAN SERVICES COMMISSION: CERTAIN  
27 TRANSFERS. The following amounts of general revenue funds

1 appropriated for the state fiscal biennium ending August 31, 2015,  
2 are transferred to the Health and Human Services Commission for the  
3 state fiscal year ending August 31, 2015, for Goal B, Medicaid, as  
4 listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,  
5 Regular Session, 2013 (the General Appropriations Act), for  
6 Medicaid acute care services:

7           (1) \$98,762,408 from the appropriations made to the  
8 Department of Aging and Disability Services for Strategy A.2.4.,  
9 Habilitation Services, as listed in Chapter 1411 (S.B. 1), Acts of  
10 the 83rd Legislature, Regular Session, 2013 (the General  
11 Appropriations Act);

12           (2) \$43,527,524 from the appropriations made to the  
13 Department of Aging and Disability Services for Goal A, Long-Term  
14 Services and Supports, as listed in Chapter 1411 (S.B. 1), Acts of  
15 the 83rd Legislature, Regular Session, 2013 (the General  
16 Appropriations Act);

17           (3) \$5,900,000 from the appropriations made to the  
18 Department of State Health Services for Strategy B.1.4., Community  
19 Primary Care Services, as listed in Chapter 1411 (S.B. 1), Acts of  
20 the 83rd Legislature, Regular Session, 2013 (the General  
21 Appropriations Act);

22           (4) \$5,600,000 from the appropriations made to the  
23 Department of State Health Services for Strategy B.2.1., Mental  
24 Health Services-Adults, as listed in Chapter 1411 (S.B. 1), Acts of  
25 the 83rd Legislature, Regular Session, 2013 (the General  
26 Appropriations Act);

27           (5) \$101,900,000 from the appropriations made to the

1 Health and Human Services Commission for Strategy A.1.2.,  
2 Integrated Eligibility and Enrollment (IEE), as listed in Chapter  
3 1411 (S.B. 1), Acts of the 83rd Legislature, Regular Session, 2013  
4 (the General Appropriations Act);

5 (6) \$4,500,000 from the appropriations made to the  
6 Health and Human Services Commission for Strategy D.2.3., Texas  
7 Women's Health Program, as listed in Chapter 1411 (S.B. 1), Acts of  
8 the 83rd Legislature, Regular Session, 2013 (the General  
9 Appropriations Act);

10 (7) \$2,700,000 from the appropriations made to the  
11 Health and Human Services Commission for Strategy G.1.1., Office of  
12 Inspector General, as listed in Chapter 1411 (S.B. 1), Acts of the  
13 83rd Legislature, Regular Session, 2013 (the General  
14 Appropriations Act);

15 (8) \$15,304,489 from the appropriations made to the  
16 Health and Human Services Commission for Goal C, CHIP Services, as  
17 listed in Chapter 1411 (S.B. 1), Acts of the 83rd Legislature,  
18 Regular Session, 2013 (the General Appropriations Act); and

19 (9) \$43,303 from the appropriations made to the Health  
20 and Human Services Commission for Strategy D.1.1., TANF (Cash  
21 Assistance) Grants, as listed in Chapter 1411 (S.B. 1), Acts of the  
22 83rd Legislature, Regular Session, 2013 (the General  
23 Appropriations Act).

24 SECTION 13. DEPARTMENT OF PUBLIC SAFETY/BORDER SECURITY  
25 SHORTFALL. In addition to amounts previously appropriated for the  
26 state fiscal biennium ending August 31, 2015, \$30,000,000 is  
27 appropriated out of the general revenue fund to the Department of

1 Public Safety for the state fiscal year ending August 31, 2015, for  
2 Strategy A.1.3., Border Security, as listed in Chapter 1411 (S.B.  
3 1), Acts of the 83rd Legislature, Regular Session, 2013 (the  
4 General Appropriations Act), for border security operations  
5 including operations of the Texas Military Department.

6 SECTION 14. EFFECTIVE DATE. This Act takes effect  
7 immediately.