

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

March 28, 2015

TO: Honorable Richard Peña Raymond, Chair, House Committee on Human Services

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB1180 by Burkett (Relating to establishment of a child-care facility database on the Department of Family and Protective Services' Internet website.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1180, As Introduced: a negative impact of (\$705,304) through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$705,304)
2017	\$0
2018	\$0
2019	\$0
2020	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from General Revenue Fund
	1
2016	(\$705,304)
2017	\$0
2018	\$0
2019	\$0
2020	\$0

Fiscal Analysis

The bill would amend Chapter 42 of the Human Resources Code and require the Department of Family and Protective Services (DFPS) to establish on the department's website a searchable database containing information on certain child-care facilities and residential child-facilities.

Methodology

The agency has indicated they would need \$705,304 in FY2016 to pay for modifications to the Public Provider system, the CLASS system, and to the website. It is assumed any costs at the Health and Human Services Commission associated with adopting rules to implement the bill could be absorbed within existing resources.

Technology

The implementation of the bill would require \$705,304 in FY2016 for technology costs.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 529 Health and Human Services Commission, 530 Family and Protective Services, Department of

LBB Staff: UP, NB, WP, SJ, RC