

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 13, 2015

TO: Honorable Larry Phillips, Chair, House Committee on Homeland Security & Public Safety

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB1557 by Alonzo (Relating to creation of a search and rescue task force in each disaster field response region.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1557, As Introduced: a negative impact of (\$14,172,126) through the biennium ending August 31, 2017.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$12,521,572)
2017	(\$1,650,554)
2018	(\$1,650,554)
2019	(\$1,650,554)
2020	(\$1,650,554)

All Funds, Five-Year Impact:

Fiscal Year	Probable Savings/(Cost) from <i>General Revenue Fund</i> 1	Change in Number of State Employees from FY 2015
2016	(\$12,521,572)	9.0
2017	(\$1,650,554)	9.0
2018	(\$1,650,554)	9.0
2019	(\$1,650,554)	9.0
2020	(\$1,650,554)	9.0

Fiscal Analysis

The bill would amend the Government Code to require the Texas Division of Emergency Management (TDEM), operated within the Department of Public Safety (DPS), to establish and operate a search and rescue task force in each field response region to assist in search, rescue, and recovery efforts before, during, and after a natural or man-made disaster. The bill would take effect immediately if it receives the necessary votes. Otherwise it would take effect September 1, 2015.

Methodology

DPS currently maintains six regions throughout the state. The agency anticipates the need for additional staff and equipment in all six regions to implement the provisions of the bill. This fiscal note assumes any funding that may be provided to implement the provisions of the bill would come out of the General Revenue Fund 01.

This fiscal note assumes the following would be required to implement the provisions of the bill:

- 1) DPS would need \$10,871,018 for one-time capital acquisitions in fiscal year 2016. This total includes \$10,529,466 for equipment needed for each of the six regional search and rescue operations (\$1,754,911 for each of DPS' 6 regions). This equipment would include the following: water equipment (\$31,990), communication equipment (\$437,516), hazmat equipment (\$82,352), logistical equipment (\$777,184), medical equipment (\$186,112), planning equipment (\$463), rescue equipment (\$95,903) and technical equipment (\$143,383). In addition, DPS would need \$112,644 for commercial vehicle enforcement scales (\$18,774 for each of the 6 Equipment Maintenance Technician positions noted below); and, \$58,132 for three vehicles.
- 2) DPS would require staff to train and support the search and rescue teams. It is assumed DPS would need 1 Training Specialist III at headquarters (\$46,976), as well as 2 Program Specialist III positions (\$109,522) and 6 Equipment Maintenance Technician I positions (\$237,240). An additional estimated amount for benefits costs associated with these position is \$133,398 per fiscal year.
- 3) DPS would need to travel around the state to train individuals in local communities on how to properly respond to natural and man-made disasters. TDEM estimates a yearly training cost per region of \$125,000, and a yearly travel cost per region of \$50,000.
- 4) It is assumed DPS would need \$73,418 to rent certain regional facilities and/or office space.

Technology

It is assumed the bill would have no technology related impacts.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 301 Office of the Governor, 405 Department of Public Safety

LBB Staff: UP, ESi, AI, JAW, LBe