LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 20, 2015

TO: Honorable Ryan Guillen, Chair, House Committee on Culture, Recreation & Tourism

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2206 by Crownover (Relating to transfer of the oversight of the Texas State Cemetery to the State Cemetery Committee and to transfer of cemetery funding to the State Preservation Board.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill transfers the funding, staff, administrative oversight and support for the Texas State Cemetery from the Texas Facilities Commission to the Preservation Board.

The Preservation Board and the Facilities Commission identified costs associated with indirect administration of the Texas State Cemetery. It is assumed that the State Preservation Board could reasonably absorb the costs associated with indirect administration using existing resources.

The bill would take effect September 1, 2015.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 303 Facilities Commission, 808 Historical Commission, 809 Preservation

Board

LBB Staff: UP, SZ, EP, KPe, LCO