

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 21, 2015

TO: Honorable Kelly Hancock, Chair, Senate Committee on Administration

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **HB2206** by Crowover (Relating to transfer of the oversight of the Texas State Cemetery to the State Preservation Board.), **Committee Report 2nd House, As Amended**

No significant fiscal implication to the State is anticipated.

The bill transfers the funding, staff, administrative oversight and support for the Texas State Cemetery from the Texas Facilities Commission to the Preservation Board.

The bill would create the State Cemetery Trust Fund. The fund would consist of money transferred, appropriated to the fund, or received and deposited by the State Cemetery Committee. The fund would only be used to maintain, renovate or repair the State Cemetery.

The Preservation Board and the Facilities Commission identified costs associated with indirect administration of the Texas State Cemetery. It is assumed that the State Preservation Board could reasonably absorb the costs associated with indirect administration using existing resources.

This legislation would do one or more of the following: create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either with or outside of the Treasury, or create a dedicated revenue source. The fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

The bill would take effect September 1, 2015.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 303 Facilities Commission, 808 Historical Commission

LBB Staff: UP, KK, SZ, EP, KPe