

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 14, 2015

TO: Honorable Kel Seliger, Chair, Senate Committee on Higher Education

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **HB2568** by Morrison (Relating to authorizing a student center fee at the University of Houston-Victoria.), **As Engrossed**

No significant fiscal implication to the State is anticipated.

The bill would amend the Education Code relating to authorizing a student center fee at the University of Houston - Victoria. The bill would allow the board of regents to assess a student center fee. According to the University of Houston System, estimated revenues from student center fees, bookstore and food court sales, and room rentals are assumed to increase by 15 percent each year due to assumed enrollment growth at University of Houston - Victoria. Revenues are estimated to be \$4.1 million in 2016, \$4.7 million in 2017, \$5.4 million in 2018, \$6.2 in 2019, and \$7.1 million in 2020.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 781 Higher Education Coordinating Board, 783 University of Houston System Administration

LBB Staff: UP, EMu, DEH, JP