

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 20, 2015

TO: Honorable Rafael Anchia, Chair, House Committee on International Trade & Intergovernmental Affairs

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB2571 by Johnson (Relating to information on projected changes in weather, water availability, and climate variability in strategic plans of state agencies.), **As Introduced**

No significant fiscal implication to the State is anticipated.

The bill would amend the Government Code to require the state climatologist to provide a report to the Legislative Budget Board for use in each agency's strategic plan on projected changes in weather, water availability, and climate variability across the state in a manner and for periods of time required by the bill. The bill would require the Legislative Budget Board to distribute the report to each state agency no later than March 1st of each even-numbered year.

The bill would require each agency's strategic plan to include an analysis of expected changes in the services provided by the agency due to projected changes in weather, water availability, and climate variability as determined by the state climatologist's report. The bill would also require each agency strategic plan to include a description of the means and strategies for meeting the agency's needs and managing the risks associated with the projected changes as required by the bill.

Based on information provided by the Office of the Governor, the Texas A&M University System Administration, and the Legislative Budget Board, it is assumed that duties and responsibilities associated with implementing the provisions of the bill could be accomplished utilizing existing resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 301 Office of the Governor, 710 Texas A&M University System
Administrative and General Offices

LBB Staff: UP, FR, MW, JP, LBe, PM