

LEGISLATIVE BUDGET BOARD  
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 6, 2015

**TO:** Honorable Rafael Anchia, Chair, House Committee on International Trade & Intergovernmental Affairs

**FROM:** Ursula Parks, Director, Legislative Budget Board

**IN RE: HB3061** by Anchia (Relating to the movement of vehicles transporting ocean cargo shipping containers; authorizing a fee.), **Committee Report 1st House, Substituted**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3061, Committee Report 1st House, Substituted: an impact of \$0 through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	\$0
2017	\$0
2018	\$0
2019	\$0
2020	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain/(Loss) from <i>State Highway Fund</i> 6	Probable Revenue Gain/(Loss) from <i>Texas Department of Motor Vehicles Fund</i>
2016	\$1,800,000	\$200,000
2017	\$1,904,400	\$211,600
2018	\$2,016,000	\$224,000
2019	\$2,134,800	\$237,200
2020	\$2,260,800	\$251,200

Fiscal Analysis

The bill would amend the Transportation Code to authorize the Department of Motor Vehicles (DMV) to issue an annual permit for the movement of ocean cargo shipping containers on a trailer with three axles if the combination of vehicles transporting the containers is within certain axle

weight limits specified by the bill. The bill would require the DMV to adopt rules to implement the bill and set the permit fee in an amount not to exceed \$7,000, of which 90 percent would be deposited to the State Highway Fund (SHF) and 10 percent to the Texas Department of Motor Vehicles (TxDMV) Fund.

The bill would take effect on January 1, 2016.

### **Methodology**

Based on the analysis provided by the DMV, it is assumed 500 of the new permits would be issued beginning in fiscal year 2015 at a fee of \$4,000 per annual permit (to be set by DMV rule) and the number of permits and associated fee revenue would increase by approximately 5.8 percent each fiscal year. Ninety percent of the fee revenue would be deposited to the SHF (\$1.8 million gain in fiscal year 2016) and 10 percent to the TxDMV Fund (\$200,000 gain in fiscal year 2016).

**Note:** This legislation would do one or more of the following: create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either with or outside of the Treasury, or create a dedicated revenue source. The fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

### **Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:** 601 Department of Transportation, 608 Department of Motor Vehicles, 304 Comptroller of Public Accounts

**LBB Staff:** UP, FR, NV, TG, SD