

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 13, 2015

TO: Honorable Larry Phillips, Chair, House Committee on Homeland Security & Public Safety

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **HB3112** by Fletcher (Relating to a report to the Legislative Budget Board on the border security functions of certain state agencies.), **As Introduced**

<p>No significant fiscal implication to the State is anticipated.</p>
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The bill amends Chapter 233 of the Government Code to require certain state agencies to report to the Legislative Budget Board twice each state fiscal year on border security functions. Included in the report is the amount of money budgeted by the effected agencies for border security, the method of finance and objects of expense, and the amount of money spent for employee salaries related to border security duties.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 301 Office of the Governor, 401 Military Department, 405 Department of Public Safety, 696 Department of Criminal Justice, 802 Parks and Wildlife Department

LBB Staff: UP, ESj, SD, LBe, JN, MWI, MMe