

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 12, 2015

TO: Honorable John Otto, Chair, House Committee on Appropriations

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **HB3330** by Otto (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3330, As Introduced: a negative impact of (\$56,917) through the biennium ending August 31, 2017.

Appropriations:

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> 1	Appropriation out of <i>State Highway Fund</i> 6	Appropriation out of <i>Game, Fish, Water Safety</i> <i>Ac</i> 9	Appropriation out of <i>State Parks Acct</i> 64
2016	\$56,917	\$192,908	\$2,479	\$176
2017	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Crime Victims Comp</i> <i>Acct</i> 469	Appropriation out of <i>Unemploynt Comp</i> <i>Clearance</i> 936
2016	\$940	\$25
2017	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$56,917)
2017	\$0
2018	\$0
2019	\$0
2020	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from General Revenue Fund 1	Probable (Cost) from State Highway Fund 6	Probable (Cost) from Game, Fish, Water Safety Ac 9	Probable (Cost) from State Parks Acct 64
2016	(\$56,917)	(\$192,908)	(\$2,479)	(\$176)
2017	\$0	\$0	\$0	\$0
2018	\$0	\$0	\$0	\$0
2019	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0

Fiscal Year	Probable (Cost) from Crime Victims Comp Acct 469	Probable (Cost) from Unemployment Comp Clearance 936
2016	(\$940)	(\$25)
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0

Fiscal Analysis

This bill would make appropriations from General Revenue Fund 0001, State Highway Fund 0006, GR Account 0009-Game, Fish and Water Safety, GR Account 0064-State Parks, GR Account 0469-Compensation to Victims of Crime, and the Unemployment Compensation Clearance Account 0936 to pay miscellaneous claims and judgments against the state.

This bill would take effect September 1, 2015.

Methodology

The cost to Fund 0001, Fund 0006, GR Accounts 0009, 0064, 0469, and Fund 0936 would be the increased appropriation authority in fiscal 2016 to pay the specific claims and judgments settled by this bill.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: UP, KK, SD