

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 17, 2015

TO: Honorable Joseph Pickett, Chair, House Committee on Transportation

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB3610 by Collier (Relating to the issuance of Texas Juneteenth specialty license plates.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3610, As Introduced: a positive impact of \$11,800 through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	\$5,900
2017	\$5,900
2018	\$5,900
2019	\$5,900
2020	\$5,900

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain from General Revenue Fund	Probable Revenue Gain from Counties
	1	
2016	\$5,900	\$100
2017	\$5,900	\$100
2018	\$5,900	\$100
2019	\$5,900	\$100
2020	\$5,900	\$100

Fiscal Analysis

The bill would amend Chapter 504 of the Transportation Code to require the Department of Motor Vehicles (DMV) to issue Texas Juneteenth specialty license plates. The bill would specify that the fee for the new specialty license plate, after deduction of DMV administrative costs, is to be deposited to the General Revenue Fund to be used by the Texas Historical Commission to make

grants for the purpose of promoting the celebration of Juneteenth.

The bill would take effect on September 1, 2015.

Methodology

Based on the information and analysis provided by the DMV, this analysis assumes 200 of the new specialty license plates would be issued each year at a fee of \$30 each of which \$7.50 would be deposited to the General Revenue Fund for DMV administrative expenses; \$0.50 would be retained by the counties; and \$22 would be deposited to the General Revenue Fund, which may be used to provide grants under the provisions of the bill. This analysis assumes \$4,400 each year would remain after deduction of DMV and county administrative expenses.

Based on the analysis of the DMV, it is assumed any costs or duties associated with implementing the provisions of the bill could be absorbed within existing resources.

Note: This legislation would do one or more of the following: create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either with or outside of the Treasury, or create a dedicated revenue source. The fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 608 Department of Motor Vehicles

LBB Staff: UP, AG, TG