

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 15, 2015

TO: Honorable Joseph Pickett, Chair, House Committee on Transportation

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB4099 by Fletcher (Relating to the issuance of K9s4COPs specialty license plates.),
Committee Report 1st House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB4099, Committee Report 1st House, Substituted: a positive impact of \$11,800 through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	\$5,900
2017	\$5,900
2018	\$5,900
2019	\$5,900
2020	\$5,900

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain from General Revenue Fund 1	Probable Revenue Gain from Counties
2016	\$5,900	\$100
2017	\$5,900	\$100
2018	\$5,900	\$100
2019	\$5,900	\$100
2020	\$5,900	\$100

Fiscal Analysis

The bill would amend Subchapter G, Chapter 504, Transportation Code to require the Department of Motor Vehicles to issue K9s4Cops specialty license plates. The bill would specify that the fee for the new specialty license plate, after deduction of DMV administrative costs, is to be deposited

to the General Revenue Fund to be used by the Department of Public Safety (DPS) to make grants to nonprofit organizations to fund the purchase of police dogs by law enforcement agencies.

The bill would take effect on January 1, 2016.

Methodology

Pursuant to Transportation Code Section 504.601, the fee for the new specialty license plate would be \$30. Based on the information and analysis provided by the DMV, this analysis assumes 200 of the new specialty license plates would be issued each year at a fee of \$30 each of which \$7.50 would be deposited to the General Revenue Fund for DMV administrative expenses, \$0.50 would be retained by the counties, and \$22 would be deposited to the General Revenue Fund and may be used by the DPS to provide grants. This analysis assumes \$4,400 each year would remain after deduction of DMV and county administrative expenses.

Based on the information provided by the DMV and DPS, it is assumed any costs or duties associated with implementing the provisions of the bill could be absorbed within existing resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 405 Department of Public Safety, 608 Department of Motor Vehicles

LBB Staff: UP, AG, NV, TG