

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 26, 2015

TO: Honorable Dan Patrick, Lieutenant Governor, Senate
Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HR3311 by Otto (Suspending limitations on conference committee jurisdiction, H.B. 1.)

2016-17 Biennial Recommendations by Article, All Funds
(In Millions)

Function	House 2016-17	Senate 2016-17	Conference Committee 2016-17
Article I - General Government	\$5,175.10	\$6,158.80	\$6,385.60
Article II - Health and Human Services	\$79,111.20	\$77,359.90	\$77,168.30
Article III - Agencies of Education	\$77,024.60	\$78,799.20	\$78,360.40
<i>Public Education</i>	<i>\$57,460.60</i>	<i>\$58,987.30</i>	<i>\$58,429.80</i>
<i>Higher Education</i>	<i>\$19,564.00</i>	<i>\$19,811.80</i>	<i>\$19,930.60</i>
Article IV - The Judiciary	\$793.00	\$779.40	\$796.80
Article V - Public Safety and Criminal Justice	\$11,895.20	\$11,998.90	\$12,391.00
Article VI - Natural Resources	\$4,086.20	\$4,259.00	\$4,354.40
Article VII - Business and Economic Development	\$29,111.00	\$29,807.00	\$27,745.00
Article VIII - Regulatory	\$915.10	\$899.70	\$920.40
Article IX - General Provisions	\$1,284.10	\$939.30	\$924.00
Article X - The Legislature	\$385.50	\$385.50	\$385.50
Total, All Functions	\$209,781.10	\$211,386.80	\$209,431.60

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: UP, SD