

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 12, 2015

TO: Honorable John Otto, Chair, House Committee on Appropriations

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: SB1280 by Huffman (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), As Engrossed

Estimated Two-year Net Impact to General Revenue Related Funds for SB1280, As Engrossed: a negative impact of (\$1,789,419) through the biennium ending August 31, 2017.

Appropriations:

Fiscal Year	Appropriation out of General Revenue Fund 1	Appropriation out of State Highway Fund 6	Appropriation out of Game, Fish, Water Safety Ac 9	Appropriation out of State Parks Acct 64
2016	\$1,789,419	\$3,485,786	\$2,479	\$176
2017	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of Crime Victims Comp Acct 469	Appropriation out of Unemploynt Comp Clearance 936
2016	\$940	\$25
2017	\$0	\$0

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2016	(\$1,789,419)
2017	\$0
2018	\$0
2019	\$0
2020	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable (Cost) from <i>General Revenue Fund</i> 1	Probable (Cost) from <i>State Highway Fund</i> 6	Probable (Cost) from <i>Game, Fish, Water Safety</i> <i>Ac</i> 9	Probable (Cost) from <i>State Parks Acct</i> 64
2016	(\$1,789,419)	(\$3,485,786)	(\$2,479)	(\$176)
2017	\$0	\$0	\$0	\$0
2018	\$0	\$0	\$0	\$0
2019	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0

Fiscal Year	Probable (Cost) from <i>Crime Victims Comp</i> <i>Acct</i> 469	Probable (Cost) from <i>Unemploymt Comp</i> <i>Clearance</i> 936
2016	(\$940)	(\$25)
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0

Fiscal Analysis

This bill would make appropriations from General Revenue Fund 0001, State Highway Fund 0006, GR Account 0009-Game, Fish and Water Safety, GR Account 0064-State Parks, GR Account 0469-Compensation to Victims of Crime, and the Unemployment Compensation Clearance Account 0936 to pay miscellaneous claims and judgments against the state.

This bill would take effect September 1, 2015.

Methodology

The cost to Fund 0001, Fund 0006, GR Accounts 0009, 0064, 0469, and Fund 0936 would be the increased appropriation authority in fiscal 2016 to pay the specific claims and judgments settled by this bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: UP, KK, SD