

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 14, 2015

TO: Honorable Jane Nelson, Chair, Senate Committee on Finance

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **SB1280** by Huffman (relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **Committee Report 1st House, Substituted**

Estimated Two-year Net Impact to General Revenue Related Funds for SB1280, Committee Report 1st House, Substituted: a negative impact of (\$1,789,419) through the biennium ending August 31, 2017.

Appropriations:

| Fiscal Year | Appropriation out of General Revenue Fund 1 | Appropriation out of State Highway Fund 6 | Appropriation out of Game,Fish,Water Safety Ac 9 | Appropriation out of State Parks Acct 64 |
|-------------|---|---|---|--|
| 2016 | \$1,789,419 | \$3,485,786 | \$2,479 | \$176 |
| 2017 | \$0 | \$0 | \$0 | \$0 |

| Fiscal Year | Appropriation out of Crime Victims Comp Acct 469 | Appropriation out of Unemploynt Comp Clearance 936 |
|-------------|---|---|
| 2016 | \$940 | \$25 |
| 2017 | \$0 | \$0 |

General Revenue-Related Funds, Five-Year Impact:

| Fiscal Year | Probable Net Positive/(Negative) Impact to General Revenue Related Funds |
|-------------|---|
| 2016 | (\$1,789,419) |
| 2017 | \$0 |
| 2018 | \$0 |
| 2019 | \$0 |
| 2020 | \$0 |

All Funds, Five-Year Impact:

| Fiscal Year | Probable (Cost) from <i>General Revenue Fund</i> 1 | Probable (Cost) from <i>State Highway Fund</i> 6 | Probable (Cost) from <i>Game, Fish, Water Safety</i> <i>Ac</i> 9 | Probable (Cost) from <i>State Parks Acct</i> 64 |
|--------------------|---|---|---|--|
| 2016 | (\$1,789,419) | (\$3,485,786) | (\$2,479) | (\$176) |
| 2017 | \$0 | \$0 | \$0 | \$0 |
| 2018 | \$0 | \$0 | \$0 | \$0 |
| 2019 | \$0 | \$0 | \$0 | \$0 |
| 2020 | \$0 | \$0 | \$0 | \$0 |

| Fiscal Year | Probable (Cost) from <i>Crime Victims Comp</i> <i>Acct</i> 469 | Probable (Cost) from <i>Unemploymt Comp</i> <i>Clearance</i> 936 |
|--------------------|---|---|
| 2016 | (\$940) | (\$25) |
| 2017 | \$0 | \$0 |
| 2018 | \$0 | \$0 |
| 2019 | \$0 | \$0 |
| 2020 | \$0 | \$0 |

Fiscal Analysis

This bill would make appropriations from General Revenue Fund 0001, State Highway Fund 0006, GR Account 0009-Game, Fish and Water Safety, GR Account 0064-State Parks, GR Account 0469-Compensation to Victims of Crime, and the Unemployment Compensation Clearance Account 0936 to pay miscellaneous claims and judgments against the state.

This bill would take effect September 1, 2015.

Methodology

The cost to Fund 0001, Fund 0006, GR Accounts 0009, 0064, 0469, and Fund 0936 would be the increased appropriation authority in fiscal 2016 to pay the specific claims and judgments settled by this bill.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts

LBB Staff: UP, KK, SD