

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION**

**May 5, 2015**

**TO:** Honorable Susan Lewis King, Chair, House Committee on Defense & Veterans' Affairs

**FROM:** Ursula Parks, Director, Legislative Budget Board

**IN RE: SB1358** by Campbell (Relating to the Texas Military Preparedness Commission and strategic planning regarding military bases and defense installations.), **As Engrossed**

**No significant fiscal implication to the State is anticipated.**

This bill would amend Government Code, to attach Texas Military Preparedness Commission (TMPC) for administrative purposes to the Office of the Governor, moving it from the Governor's Texas Economic Development and Tourism Office. The bill would require the TMPC director to hire at least one employee. The bill would require the TMPC to assume administrative duties for the Texas Military Value Revolving Loan Fund and the Defense Economic Adjustment Assistance Grant Program, along with other activities to assist military communities. The bill would abolish the military base realignment and closure task force. The bill would increase the maximum grant allowed under the Defense Economic Adjustment Assistance Grant Program from \$2 million to \$5 million. This bill would take effect September 1, 2015.

Most agencies indicate that any costs associated with implementation of the bill could be absorbed within existing resources. The Texas Public Finance Authority (TPFA) indicates there is a costs associated with the bill's provisions; However, it is assumed TPFA could absorb the costs associated with the bill within existing resources.

**Local Government Impact**

The bill would increase the maximum grant allowed under the Defense Economic Adjustment Assistance Grant Program from \$2 million to \$5 million. Eligible local government entities may receive increased funding as a result.

According to the Texas Association of Counties, no significant fiscal implication to counties is anticipated.

**Source Agencies:** 301 Office of the Governor, 304 Comptroller of Public Accounts, 347 Public Finance Authority, 580 Water Development Board, 601 Department of Transportation

**LBB Staff:** UP, FR, EP, LBe, KVe