

# The future of medicine, today.

*More than 2,000 of the best medical minds on one mission: to cure.*

**UT SOUTHWESTERN**  
utsouthwestern.org  
214-645-8300  
**Medical Center**



## House Select Committee on Mental Health

### UT Southwestern Medical Center

**John Warner, M.D.**  
**Vice President & CEO, University Hospitals**

**September 22, 2016**

**Founded in 1943 as Southwestern Medical College, the University of Texas Southwestern Medical Center has grown from a small proprietary medical school into a multifaceted health science campus engaged in education, research, clinical care and community service, which ranks among the top academic medical centers in the world.**



# Proposal

- 148 bed purpose-built Psychiatry hospital
  - Civil beds: Med/Psych, Acute/Chronic, Geriatric
  - Constructed to full psychiatric hospital code vs. retrofitted beds
- Multiple viable construction sites in Dallas medical district
  - Land Cost: estimated \$24M
- Construction cost: estimated \$156M
  - Can be paid upfront or amortized into daily rate
- Operations cost - required contracted rate:
  - \$790/bed/day with capital costs incorporated
  - \$538/bed/day with capital costs funded upfront

# Academic Medical Center Advantage

- Urban setting – population center
- More beds in underserved North Texas region of the state
  - DSHS identified as unserved area with need for new 200 bed facility
- Renowned clinical and research faculty providing latest standard of care, while advancing the research needed to develop the next generation of treatment
- Psychiatry residency program can be expanded to better meet the need in Texas – one of the state's greatest physician shortages
- Operated by UTSW with successful track record in establishing and operating hospitals
- Full breadth of UTSW multidisciplinary team approach will lead to better outcomes and use of resources



# Benefit to Mental Health Community/State

- Leverages State investment with State institution partnership
- Increased capacity, particularly needed in urban centers
- Increased availability of state-of-the-art care available at an Academic Medical Center
- Increased physician and non-physician provider training opportunities to assist in alleviating provider shortages

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Thank You