

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
A+ ACADEMY	057829	1,448	\$8,223,881	\$0	\$8,705,459	\$481,578	5.9%	\$5,679	\$6,011	\$333
AAROW ACADEMY	021805	1,338	\$7,500,925	\$0	\$8,044,092	\$543,166	7.2%	\$5,605	\$6,011	\$406
ABBOTT ISD	109901	403	\$2,423,645	\$0	\$2,534,581	\$110,936	4.6%	\$6,016	\$6,291	\$275
ABERNATHY ISD	095901	1,112	\$7,079,078	\$0	\$7,444,772	\$365,694	5.2%	\$6,367	\$6,696	\$329
ABILENE ISD	221901	20,866	\$117,911,010	\$0	\$126,049,093	\$8,138,082	6.9%	\$5,651	\$6,041	\$390
ACADEMY ISD	014901	1,734	\$9,796,855	\$0	\$10,635,888	\$839,033	8.6%	\$5,648	\$6,132	\$484
ACADEMY OF ACCELERATED LEARNIN	101810	1,007	\$5,642,461	\$0	\$6,051,360	\$408,899	7.2%	\$5,605	\$6,011	\$406
ACADEMY OF CAREERS AND TECHNOL	015816	313	\$1,806,379	\$0	\$1,882,633	\$76,254	4.2%	\$5,767	\$6,010	\$243
ACADEMY OF DALLAS	057810	802	\$4,496,233	\$0	\$4,822,669	\$326,436	7.3%	\$5,604	\$6,011	\$407
ACCELERATED INTERMEDIATE ACADE	101849	276	\$1,553,612	\$0	\$1,660,456	\$106,844	6.9%	\$5,624	\$6,011	\$387
ADRIAN ISD	180903	289	\$1,681,491	\$0	\$1,710,148	\$28,657	1.7%	\$5,817	\$5,916	\$99
ADVANTAGE ACADEMY	057806	2,502	\$14,113,903	\$0	\$15,037,766	\$923,863	6.5%	\$5,642	\$6,011	\$369
AGUA DULCE ISD	178901	608	\$3,772,076	\$0	\$3,940,535	\$168,459	4.5%	\$6,202	\$6,479	\$277
ALAMO HEIGHTS ISD	015901	5,455	\$35,252,258	\$0	\$37,845,724	\$2,593,465	7.4%	\$6,463	\$6,938	\$475
ALBA-GOLDEN ISD	250906	1,196	\$6,784,353	\$0	\$7,252,692	\$468,339	6.9%	\$5,672	\$6,063	\$392
ALBANY ISD	209901	803	\$4,434,297	\$0	\$4,875,317	\$441,021	9.9%	\$5,520	\$6,069	\$549
ALDINE ISD	101902	88,106	\$531,230,805	\$0	\$539,827,373	\$8,596,568	1.6%	\$6,029	\$6,127	\$98
ALEDO ISD	184907	5,594	\$35,719,686	\$0	\$37,371,632	\$1,651,946	4.6%	\$6,386	\$6,681	\$295
ALICE ISD	125901	6,644	\$38,779,262	\$0	\$40,453,087	\$1,673,826	4.3%	\$5,837	\$6,088	\$252
ALIEF ISD	101903	59,896	\$372,618,837	\$0	\$378,241,501	\$5,622,664	1.5%	\$6,221	\$6,315	\$94
ALIEF MONTESSORI COMMUNITY SCH	101815	383	\$2,145,352	\$0	\$2,300,921	\$155,569	7.3%	\$5,605	\$6,011	\$406
ALLEN ISD	043901	24,682	\$157,094,345	\$0	\$163,416,817	\$6,322,472	4.0%	\$6,365	\$6,621	\$256
ALPHA CHARTER SCHOOL	057832	157	\$907,422	\$0	\$946,692	\$39,271	4.3%	\$5,762	\$6,011	\$249
ALPINE ISD	022901	1,589	\$9,676,467	\$0	\$9,955,548	\$279,080	2.9%	\$6,089	\$6,265	\$176
ALTO ISD	037901	966	\$5,480,959	\$0	\$5,826,137	\$345,178	6.3%	\$5,671	\$6,029	\$357
ALVARADO ISD	126901	4,445	\$26,023,693	\$0	\$26,978,160	\$954,467	3.7%	\$5,854	\$6,069	\$215
ALVIN ISD	020901	26,427	\$154,849,574	\$0	\$158,613,589	\$3,764,015	2.4%	\$5,859	\$6,002	\$142
ALVORD ISD	249901	1,028	\$6,497,216	\$0	\$6,744,656	\$247,440	3.8%	\$6,321	\$6,562	\$241
AMARILLO ISD	188901	40,828	\$242,826,449	\$0	\$256,187,597	\$13,361,148	5.5%	\$5,947	\$6,275	\$327
AMBASSADORS PREPARATORY ACADEM	084804	557	\$3,123,332	\$0	\$3,349,543	\$226,211	7.2%	\$5,605	\$6,011	\$406
AMHERST ISD	140901	269	\$1,654,833	\$0	\$1,745,727	\$90,894	5.5%	\$6,141	\$6,478	\$337
AMIGOS POR VIDA-FRIENDS FOR LI	101819	770	\$4,313,591	\$0	\$4,626,678	\$313,087	7.3%	\$5,605	\$6,011	\$407
ANAHUAC ISD	036901	1,774	\$9,928,411	\$0	\$10,150,382	\$221,971	2.2%	\$5,598	\$5,723	\$125
ANDERSON-SHIRO CISD	093901	1,155	\$6,771,314	\$0	\$7,050,566	\$279,251	4.1%	\$5,863	\$6,105	\$242

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**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
ANDREWS ISD	002901	5,056	\$34,825,243	\$203,793	\$34,825,243	\$0	0.0%	\$6,888	\$6,888	\$0
ANGLETON ISD	020902	8,296	\$48,605,486	\$0	\$50,178,527	\$1,573,041	3.2%	\$5,859	\$6,048	\$190
ANNA ISD	043902	3,541	\$20,320,506	\$0	\$21,219,522	\$899,016	4.4%	\$5,739	\$5,992	\$254
ANSON ISD	127901	1,075	\$6,608,145	\$0	\$6,976,845	\$368,701	5.6%	\$6,145	\$6,487	\$343
ANTHONY ISD	071906	1,231	\$7,061,524	\$0	\$7,291,403	\$229,880	3.3%	\$5,738	\$5,925	\$187
ANTON ISD	110901	393	\$2,368,773	\$0	\$2,538,604	\$169,832	7.2%	\$6,026	\$6,458	\$432
APPLE SPRINGS ISD	228905	316	\$1,796,439	\$0	\$1,904,469	\$108,030	6.0%	\$5,689	\$6,031	\$342
AQUILLA ISD	109912	459	\$2,788,948	\$0	\$2,921,010	\$132,062	4.7%	\$6,073	\$6,361	\$288
ARANSAS COUNTY ISD	004901	4,151	\$26,656,216	\$232,613	\$26,656,216	\$0	0.0%	\$6,422	\$6,422	\$0
ARANSAS PASS ISD	205901	2,537	\$14,484,331	\$0	\$14,960,964	\$476,633	3.3%	\$5,709	\$5,897	\$188
ARCHER CITY ISD	005901	850	\$4,957,938	\$0	\$5,415,214	\$457,276	9.2%	\$5,835	\$6,373	\$538
ARGYLE ISD	061910	2,424	\$15,741,380	\$330,663	\$15,741,380	\$0	0.0%	\$6,495	\$6,495	\$0
ARLINGTON CLASSICS ACADEMY	220802	2,387	\$13,398,528	\$0	\$14,350,330	\$951,801	7.1%	\$5,613	\$6,011	\$399
ARLINGTON ISD	220901	79,895	\$465,917,357	\$0	\$482,033,798	\$16,116,442	3.5%	\$5,832	\$6,033	\$202
ARP ISD	212901	1,197	\$7,418,145	\$418,323	\$7,418,145	\$0	0.0%	\$6,198	\$6,198	\$0
ASPERMONT ISD	217901	455	\$2,656,366	\$0	\$2,783,363	\$126,997	4.8%	\$5,843	\$6,122	\$279
ATHENS ISD	107901	4,281	\$24,666,461	\$0	\$26,194,304	\$1,527,843	6.2%	\$5,762	\$6,119	\$357
ATLANTA ISD	034901	2,383	\$13,797,723	\$0	\$14,434,701	\$636,978	4.6%	\$5,789	\$6,056	\$267
AUBREY ISD	061907	2,687	\$15,389,441	\$0	\$16,095,914	\$706,473	4.6%	\$5,727	\$5,990	\$263
AUSTIN ACHIEVE PUBLIC SCHOOLS	227825	382	\$2,149,609	\$0	\$2,295,995	\$146,386	6.8%	\$5,628	\$6,011	\$383
AUSTIN DISCOVERY SCHOOL	227821	532	\$2,991,164	\$0	\$3,200,493	\$209,329	7.0%	\$5,618	\$6,011	\$393
AUSTIN ISD	227901	104,168	\$646,676,775	\$0	\$694,991,912	\$48,315,137	7.5%	\$6,208	\$6,672	\$464
AUSTWELL-TIVOLI ISD	196901	256	\$2,365,747	\$125,627	\$2,365,747	\$0	0.0%	\$9,229	\$9,229	\$0
AVALON ISD	070901	562	\$3,411,525	\$0	\$3,567,909	\$156,384	4.6%	\$6,068	\$6,347	\$278
AVERY ISD	194902	548	\$3,081,966	\$0	\$3,278,113	\$196,146	6.4%	\$5,627	\$5,985	\$358
AVINGER ISD	034902	269	\$1,655,438	\$0	\$1,753,574	\$98,135	5.9%	\$6,162	\$6,527	\$365
AW BROWN-FELLOWSHIP CHARTER SC	057816	3,137	\$17,634,192	\$0	\$18,857,769	\$1,223,577	6.9%	\$5,621	\$6,011	\$390
AXTELL ISD	161918	1,306	\$8,000,213	\$0	\$8,503,295	\$503,082	6.3%	\$6,125	\$6,510	\$385
AZLE ISD	220915	7,259	\$42,507,845	\$0	\$44,314,889	\$1,807,044	4.3%	\$5,856	\$6,105	\$249
BAIRD ISD	030903	582	\$3,496,004	\$0	\$3,768,914	\$272,910	7.8%	\$6,006	\$6,474	\$469
BALLINGER ISD	200901	1,463	\$9,053,860	\$0	\$9,477,327	\$423,467	4.7%	\$6,188	\$6,477	\$289
BALMORHEA ISD	195902	328	\$2,167,872	\$131,749	\$2,167,872	\$0	0.0%	\$6,608	\$6,608	\$0
BANDERA ISD	010902	2,858	\$16,787,664	\$0	\$17,633,405	\$845,742	5.0%	\$5,874	\$6,170	\$296
BANGS ISD	025901	1,449	\$8,182,758	\$0	\$8,919,666	\$736,908	9.0%	\$5,648	\$6,157	\$509

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			Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
BANQUETE ISD	178913	1,337	\$8,383,077	\$0	\$8,686,557	\$303,480	3.6%	\$6,268	\$6,495	\$227
BARBERS HILL ISD	036902	5,638	\$40,303,049	\$1,797,978	\$40,303,049	\$0	0.0%	\$7,149	\$7,149	\$0
BARTLETT ISD	014902	644	\$3,639,638	\$0	\$3,869,985	\$230,347	6.3%	\$5,650	\$6,008	\$358
BASIS SAN ANTONIO	015834	593	\$3,323,151	\$0	\$3,561,965	\$238,814	7.2%	\$5,608	\$6,011	\$403
BASTROP ISD	011901	12,276	\$72,196,252	\$0	\$74,958,102	\$2,761,850	3.8%	\$5,881	\$6,106	\$225
BAY AREA CHARTER INC	101809	623	\$3,526,408	\$0	\$3,746,913	\$220,505	6.3%	\$5,658	\$6,011	\$354
BAY CITY ISD	158901	4,623	\$28,806,156	\$0	\$29,419,311	\$613,155	2.1%	\$6,230	\$6,363	\$133
BEATRICE MAYES INSTITUTE CHART	101847	639	\$3,586,278	\$0	\$3,839,853	\$253,574	7.1%	\$5,614	\$6,011	\$397
BEAUMONT ISD	123910	24,225	\$144,715,023	\$0	\$148,483,162	\$3,768,139	2.6%	\$5,974	\$6,129	\$156
BECKVILLE ISD	183901	999	\$6,880,573	\$323,479	\$6,880,573	\$0	0.0%	\$6,890	\$6,890	\$0
BEEVILLE ISD	013901	4,177	\$23,946,426	\$0	\$24,984,072	\$1,037,646	4.3%	\$5,732	\$5,981	\$248
BELLEVUE ISD	039904	239	\$1,490,221	\$0	\$1,553,622	\$63,400	4.3%	\$6,247	\$6,512	\$266
BELLS ISD	091901	1,101	\$6,781,999	\$0	\$7,126,898	\$344,899	5.1%	\$6,159	\$6,472	\$313
BELLVILLE ISD	008901	2,739	\$16,805,105	\$0	\$16,957,114	\$152,008	0.9%	\$6,136	\$6,191	\$55
BELTON ISD	014903	13,280	\$82,947,146	\$0	\$87,959,767	\$5,012,622	6.0%	\$6,246	\$6,623	\$377
BEN BOLT-PALITO BLANCO CISD	125902	942	\$5,315,668	\$0	\$5,560,567	\$244,899	4.6%	\$5,644	\$5,904	\$260
BENAVIDES ISD	066901	685	\$4,012,354	\$0	\$4,041,993	\$29,639	0.7%	\$5,854	\$5,897	\$43
BENJAMIN ISD	138904	264	\$1,622,394	\$0	\$1,664,078	\$41,684	2.6%	\$6,139	\$6,297	\$158
BEXAR COUNTY ACADEMY	015809	705	\$3,967,397	\$0	\$4,239,452	\$272,054	6.9%	\$5,626	\$6,011	\$386
BIG SANDY ISD (Polk)	187901	773	\$4,499,865	\$0	\$4,659,527	\$159,662	3.5%	\$5,819	\$6,025	\$206
BIG SANDY ISD (Upshur)	230901	1,085	\$6,180,476	\$0	\$6,529,377	\$348,901	5.6%	\$5,698	\$6,020	\$322
BIG SPRING ISD	114901	5,264	\$31,231,558	\$0	\$33,117,550	\$1,885,992	6.0%	\$5,933	\$6,291	\$358
BIG SPRINGS CHARTER SCHOOL	193801	634	\$3,640,930	\$0	\$3,810,707	\$169,776	4.7%	\$5,743	\$6,011	\$268
BIRDVILLE ISD	220902	30,651	\$179,262,176	\$0	\$185,656,301	\$6,394,124	3.6%	\$5,848	\$6,057	\$209
BISHOP CONS ISD	178902	1,840	\$10,380,682	\$0	\$10,978,744	\$598,062	5.8%	\$5,641	\$5,966	\$325
BLACKWELL CISD	177903	284	\$2,178,391	\$141,931	\$2,178,391	\$0	0.0%	\$7,663	\$7,663	\$0
BLANCO ISD	016902	1,520	\$9,354,579	\$43,966	\$9,354,579	\$0	0.0%	\$6,156	\$6,156	\$0
BLAND ISD	116915	922	\$5,236,416	\$0	\$5,580,119	\$343,703	6.6%	\$5,681	\$6,054	\$373
BLANKET ISD	025904	373	\$2,105,186	\$0	\$2,221,073	\$115,887	5.5%	\$5,637	\$5,948	\$310
BLOOMBURG ISD	034909	412	\$2,515,568	\$0	\$2,666,901	\$151,334	6.0%	\$6,099	\$6,466	\$367
BLOOMING GROVE ISD	175902	1,255	\$7,103,858	\$0	\$7,549,701	\$445,842	6.3%	\$5,662	\$6,017	\$355
BLOOMINGTON ISD	235901	1,364	\$7,747,653	\$0	\$8,160,702	\$413,050	5.3%	\$5,679	\$5,981	\$303
BLUE RIDGE ISD	043917	994	\$6,194,930	\$0	\$6,401,005	\$206,075	3.3%	\$6,231	\$6,439	\$207
BLUFF DALE ISD	072904	146	\$940,141	\$0	\$952,146	\$12,004	1.3%	\$6,450	\$6,532	\$82

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BLUM ISD	109913	590	\$3,652,524	\$0	\$3,837,273	\$184,749	5.1%	\$6,186	\$6,499	\$313
BOB HOPE SCHOOL	123807	386	\$2,200,691	\$0	\$2,320,333	\$119,642	5.4%	\$5,701	\$6,011	\$310
BOERNE ISD	130901	8,631	\$52,372,417	\$0	\$56,408,200	\$4,035,782	7.7%	\$6,068	\$6,535	\$468
BOLES ISD	116916	777	\$4,719,923	\$0	\$4,962,884	\$242,961	5.1%	\$6,074	\$6,387	\$313
BOLING ISD	241901	1,624	\$9,334,256	\$0	\$9,727,092	\$392,836	4.2%	\$5,746	\$5,988	\$242
BONHAM ISD	074903	2,639	\$15,123,337	\$0	\$15,747,647	\$624,310	4.1%	\$5,732	\$5,968	\$237
BOOKER ISD	148901	760	\$4,613,636	\$0	\$4,851,647	\$238,011	5.2%	\$6,070	\$6,383	\$313
BORDEN COUNTY ISD	017901	465	\$6,079,388	\$401,583	\$6,079,388	\$0	0.0%	\$13,067	\$13,067	\$0
BORGER ISD	117901	3,483	\$19,521,579	\$0	\$20,480,826	\$959,246	4.9%	\$5,604	\$5,880	\$275
BOSQUEVILLE ISD	161923	1,003	\$6,059,492	\$0	\$6,552,499	\$493,006	8.1%	\$6,042	\$6,534	\$492
BOVINA ISD	185901	725	\$3,939,577	\$0	\$4,355,547	\$415,970	10.6%	\$5,436	\$6,010	\$574
BOWIE ISD	169901	2,210	\$12,929,834	\$0	\$13,475,134	\$545,299	4.2%	\$5,850	\$6,096	\$247
BOYD ISD	249902	1,614	\$10,265,311	\$329,483	\$10,265,311	\$0	0.0%	\$6,361	\$6,361	\$0
BOYS RANCH ISD	180901	655	\$3,460,162	\$0	\$3,624,492	\$164,330	4.7%	\$5,284	\$5,535	\$251
BRACKETT ISD	136901	1,117	\$6,060,587	\$0	\$6,344,525	\$283,939	4.7%	\$5,428	\$5,682	\$254
BRADY ISD	160901	1,890	\$10,678,749	\$0	\$11,561,501	\$882,752	8.3%	\$5,650	\$6,117	\$467
BRAZOS ISD	008903	1,216	\$7,039,258	\$0	\$7,184,629	\$145,371	2.1%	\$5,791	\$5,911	\$120
BRAZOS RIVER CHARTER SCHOOL	213801	377	\$2,162,643	\$0	\$2,264,115	\$101,472	4.7%	\$5,742	\$6,011	\$269
BRAZOS SCHOOL FOR INQUIRY & CR	021803	658	\$3,750,375	\$0	\$3,957,375	\$207,000	5.5%	\$5,697	\$6,011	\$314
BRAZOSPORT ISD	020905	14,704	\$83,786,639	\$0	\$90,914,307	\$7,127,668	8.5%	\$5,698	\$6,183	\$485
BRECKENRIDGE ISD	215901	2,005	\$11,555,606	\$0	\$12,333,479	\$777,873	6.7%	\$5,763	\$6,151	\$388
BREMOND ISD	198901	687	\$5,223,950	\$267,153	\$5,223,950	\$0	0.0%	\$7,605	\$7,605	\$0
BRENHAM ISD	239901	6,289	\$36,480,171	\$0	\$37,562,865	\$1,082,694	3.0%	\$5,801	\$5,973	\$172
BRIDGE CITY ISD	181901	3,596	\$20,200,400	\$0	\$20,994,646	\$794,246	3.9%	\$5,617	\$5,838	\$221
BRIDGEPORT ISD	249903	2,746	\$16,222,417	\$0	\$16,827,931	\$605,514	3.7%	\$5,909	\$6,129	\$221
BRIGHT IDEAS CHARTER	243801	182	\$1,031,646	\$0	\$1,093,982	\$62,336	6.0%	\$5,669	\$6,011	\$343
BROADDUS ISD	203902	633	\$3,895,473	\$0	\$4,017,451	\$121,978	3.1%	\$6,157	\$6,350	\$193
BROCK ISD	184909	1,482	\$9,310,822	\$0	\$9,773,693	\$462,871	5.0%	\$6,281	\$6,594	\$312
BRONTE ISD	041901	440	\$2,536,558	\$0	\$2,634,680	\$98,122	3.9%	\$5,767	\$5,991	\$223
BROOKELAND ISD	121902	635	\$3,508,469	\$0	\$3,678,953	\$170,483	4.9%	\$5,525	\$5,793	\$268
BROOKESMITH ISD	025908	308	\$1,921,742	\$0	\$2,010,392	\$88,650	4.6%	\$6,245	\$6,534	\$288
BROOKS ACADEMY OF SCIENCE AND	015830	3,117	\$17,635,101	\$0	\$18,739,431	\$1,104,330	6.3%	\$5,657	\$6,011	\$354
BROOKS COUNTY ISD	024901	2,141	\$14,037,149	\$973,603	\$14,037,149	\$0	0.0%	\$6,557	\$6,557	\$0
BROWNFIELD ISD	223901	2,327	\$14,793,080	\$0	\$15,246,508	\$453,428	3.1%	\$6,358	\$6,553	\$195

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
BROWNSBORO ISD	107902	3,454	\$20,144,785	\$0	\$21,241,418	\$1,096,632	5.4%	\$5,832	\$6,150	\$318
BROWNSVILLE ISD	031901	65,901	\$382,925,055	\$0	\$386,787,998	\$3,862,943	1.0%	\$5,811	\$5,869	\$59
BROWNWOOD ISD	025902	4,410	\$25,239,091	\$0	\$27,046,851	\$1,807,759	7.2%	\$5,724	\$6,134	\$410
BRUCEVILLE-EDDY ISD	161919	1,101	\$6,750,317	\$0	\$7,200,206	\$449,889	6.7%	\$6,129	\$6,537	\$408
BRYAN ISD	021902	19,617	\$114,266,721	\$0	\$119,887,238	\$5,620,517	4.9%	\$5,825	\$6,111	\$287
BRYSON ISD	119901	445	\$2,556,576	\$0	\$2,713,007	\$156,431	6.1%	\$5,744	\$6,096	\$351
BUCKHOLTS ISD	166907	293	\$1,664,615	\$0	\$1,727,557	\$62,941	3.8%	\$5,682	\$5,897	\$215
BUENA VISTA ISD	186901	299	\$1,960,470	\$108,030	\$1,960,470	\$0	0.0%	\$6,567	\$6,567	\$0
BUFFALO ISD	145901	1,462	\$8,402,887	\$0	\$8,849,967	\$447,080	5.3%	\$5,749	\$6,055	\$306
BULLARD ISD	212902	3,046	\$18,678,400	\$0	\$20,109,012	\$1,430,612	7.7%	\$6,132	\$6,602	\$470
BUNA ISD	121903	1,928	\$11,037,294	\$0	\$11,719,223	\$681,929	6.2%	\$5,725	\$6,079	\$354
BURKBURNETT ISD	243901	4,083	\$25,358,127	\$0	\$26,678,530	\$1,320,404	5.2%	\$6,211	\$6,535	\$323
BURKEVILLE ISD	176901	537	\$3,221,833	\$0	\$3,299,023	\$77,190	2.4%	\$6,000	\$6,144	\$144
BURLESON ISD	126902	13,184	\$76,277,141	\$0	\$80,376,603	\$4,099,462	5.4%	\$5,786	\$6,097	\$311
BURNET CONS ISD	027903	4,077	\$24,336,985	\$0	\$25,039,547	\$702,562	2.9%	\$5,969	\$6,142	\$172
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,344	\$7,573,856	\$0	\$8,079,153	\$505,297	6.7%	\$5,635	\$6,011	\$376
BURTON ISD	239903	603	\$3,535,345	\$0	\$3,802,575	\$267,230	7.6%	\$5,867	\$6,311	\$443
BUSHLAND ISD	188904	1,938	\$12,016,714	\$0	\$12,568,996	\$552,282	4.6%	\$6,201	\$6,486	\$285
BYNUM ISD	109902	323	\$2,021,892	\$0	\$2,092,486	\$70,595	3.5%	\$6,255	\$6,473	\$218
C O R E ACADEMY	101869	140	\$786,358	\$0	\$843,447	\$57,089	7.3%	\$5,604	\$6,011	\$407
CADDO MILLS ISD	116901	2,061	\$11,778,117	\$0	\$12,388,339	\$610,222	5.2%	\$5,713	\$6,009	\$296
CALALLEN ISD	178903	5,022	\$31,750,194	\$0	\$32,684,826	\$934,632	2.9%	\$6,323	\$6,509	\$186
CALDWELL ISD	026901	2,223	\$13,091,570	\$0	\$13,485,033	\$393,462	3.0%	\$5,888	\$6,065	\$177
CALHOUN COUNTY ISD	029901	5,380	\$30,934,388	\$0	\$33,697,911	\$2,763,523	8.9%	\$5,750	\$6,264	\$514
CALLISBURG ISD	049905	1,567	\$9,453,004	\$0	\$9,670,751	\$217,747	2.3%	\$6,034	\$6,173	\$139
CALVERT ISD	198902	307	\$1,919,592	\$0	\$1,988,766	\$69,175	3.6%	\$6,254	\$6,479	\$225
CALVIN NELMS CHARTER SCHOOLS	101837	407	\$2,349,733	\$0	\$2,447,270	\$97,537	4.2%	\$5,772	\$6,011	\$240
CAMERON ISD	166901	2,183	\$12,334,356	\$0	\$13,210,339	\$875,983	7.1%	\$5,651	\$6,053	\$401
CAMPBELL ISD	116910	555	\$3,139,262	\$0	\$3,340,936	\$201,675	6.4%	\$5,654	\$6,017	\$363
CANADIAN ISD	106901	1,521	\$10,404,004	\$470,561	\$10,404,004	\$0	0.0%	\$6,839	\$6,839	\$0
CANTON ISD	234902	2,627	\$15,007,358	\$0	\$16,030,835	\$1,023,477	6.8%	\$5,713	\$6,102	\$390
CANUTILLO ISD	071907	7,847	\$49,739,881	\$0	\$51,235,538	\$1,495,657	3.0%	\$6,339	\$6,529	\$191
CANYON ISD	191901	10,931	\$63,004,958	\$0	\$68,168,271	\$5,163,312	8.2%	\$5,764	\$6,236	\$472
CARLISLE ISD	201913	933	\$5,540,557	\$0	\$5,945,583	\$405,026	7.3%	\$5,941	\$6,375	\$434

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
CARRIZO SPRINGS CONS ISD	064903	3,305	\$22,701,254	\$0	\$23,844,617	\$1,143,363	5.0%	\$6,869	\$7,215	\$346
CARROLL ISD	220919	8,458	\$50,513,815	\$0	\$55,250,217	\$4,736,402	9.4%	\$5,972	\$6,532	\$560
CARROLLTON-FARMERS BRANCH ISD	057903	32,949	\$193,605,175	\$0	\$201,677,362	\$8,072,187	4.2%	\$5,876	\$6,121	\$245
CARTHAGE ISD	183902	3,480	\$22,231,628	\$990,015	\$22,231,628	\$0	0.0%	\$6,389	\$6,389	\$0
CASTLEBERRY ISD	220917	5,352	\$33,078,214	\$0	\$34,435,283	\$1,357,069	4.1%	\$6,181	\$6,434	\$254
CAYUGA ISD	001902	833	\$4,882,315	\$0	\$4,990,051	\$107,736	2.2%	\$5,858	\$5,987	\$129
CEDAR HILL ISD	057904	9,529	\$55,059,586	\$0	\$57,955,514	\$2,895,928	5.3%	\$5,778	\$6,082	\$304
CEDARS INTERNATIONAL ACADEMY	227817	662	\$3,720,139	\$0	\$3,982,179	\$262,040	7.0%	\$5,616	\$6,011	\$396
CELESTE ISD	116902	689	\$4,232,299	\$0	\$4,460,341	\$228,042	5.4%	\$6,143	\$6,474	\$331
CELINA ISD	043903	2,698	\$16,767,501	\$0	\$17,222,350	\$454,849	2.7%	\$6,216	\$6,385	\$169
CENTER ISD	210901	3,673	\$22,193,009	\$0	\$23,463,617	\$1,270,608	5.7%	\$6,043	\$6,389	\$346
CENTER POINT ISD	133901	878	\$5,028,176	\$0	\$5,352,406	\$324,230	6.4%	\$5,726	\$6,095	\$369
CENTERVILLE ISD (Leon)	145902	1,071	\$6,140,039	\$0	\$6,382,388	\$242,348	3.9%	\$5,734	\$5,961	\$226
CENTERVILLE ISD (Trinity)	228904	231	\$1,421,821	\$0	\$1,491,590	\$69,769	4.9%	\$6,159	\$6,461	\$302
CENTRAL HEIGHTS ISD	174908	1,586	\$8,549,204	\$0	\$9,419,575	\$870,372	10.2%	\$5,392	\$5,941	\$549
CENTRAL ISD	003907	2,173	\$13,351,553	\$0	\$14,103,852	\$752,300	5.6%	\$6,145	\$6,491	\$346
CHANNELVIEW ISD	101905	11,628	\$67,976,452	\$0	\$70,360,638	\$2,384,186	3.5%	\$5,846	\$6,051	\$205
CHANNING ISD	103901	285	\$1,699,803	\$0	\$1,822,592	\$122,789	7.2%	\$5,960	\$6,390	\$431
CHAPEL HILL ACADEMY	220815	779	\$4,368,585	\$0	\$4,684,590	\$316,005	7.2%	\$5,606	\$6,011	\$406
CHAPEL HILL ISD (Smith)	212909	4,717	\$28,274,117	\$0	\$29,647,208	\$1,373,092	4.9%	\$5,995	\$6,286	\$291
CHAPEL HILL ISD (Titus)	225906	1,481	\$8,248,380	\$0	\$8,986,336	\$737,956	8.9%	\$5,570	\$6,069	\$498
CHARLOTTE ISD	007901	815	\$4,609,009	\$0	\$4,858,459	\$249,450	5.4%	\$5,655	\$5,961	\$306
CHEROKEE ISD	206903	269	\$1,651,695	\$0	\$1,746,392	\$94,697	5.7%	\$6,148	\$6,501	\$353
CHESTER ISD	229906	259	\$1,494,255	\$0	\$1,560,973	\$66,719	4.5%	\$5,759	\$6,016	\$257
CHICO ISD	249904	924	\$5,783,659	\$0	\$5,834,366	\$50,706	0.9%	\$6,257	\$6,312	\$55
CHILDREN FIRST ACADEMY OF DALL	057811	683	\$3,829,734	\$0	\$4,104,790	\$275,056	7.2%	\$5,608	\$6,011	\$403
CHILDRESS ISD	038901	1,727	\$9,680,080	\$0	\$10,451,816	\$771,736	8.0%	\$5,604	\$6,051	\$447
CHILLICOTHE ISD	099902	361	\$2,108,430	\$0	\$2,313,657	\$205,227	9.7%	\$5,844	\$6,413	\$569
CHILTON ISD	073901	883	\$4,958,220	\$0	\$5,236,654	\$278,434	5.6%	\$5,613	\$5,929	\$315
CHINA SPRING ISD	161920	3,058	\$17,304,631	\$0	\$18,669,194	\$1,364,563	7.9%	\$5,659	\$6,105	\$446
CHIRENO ISD	174901	620	\$3,697,990	\$0	\$3,961,197	\$263,207	7.1%	\$5,962	\$6,386	\$424
CHISUM ISD	139905	1,321	\$7,780,589	\$0	\$8,563,154	\$782,564	10.1%	\$5,891	\$6,484	\$593
CHRISTOVAL ISD	226901	801	\$4,665,279	\$0	\$4,899,034	\$233,755	5.0%	\$5,827	\$6,119	\$292
CISCO ISD	067902	1,321	\$8,365,684	\$0	\$8,772,404	\$406,719	4.9%	\$6,332	\$6,640	\$308

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
CITY CENTER HEALTH CAREERS	015832	307	\$1,745,972	\$0	\$1,845,975	\$100,003	5.7%	\$5,686	\$6,011	\$326
CITY VIEW ISD	243906	1,463	\$8,919,068	\$0	\$9,573,434	\$654,366	7.3%	\$6,096	\$6,543	\$447
CLARENDON ISD	065901	770	\$4,646,278	\$0	\$4,915,876	\$269,599	5.8%	\$6,036	\$6,386	\$350
CLARKSVILLE ISD	194904	981	\$5,422,648	\$0	\$5,876,353	\$453,705	8.4%	\$5,530	\$5,993	\$463
CLAUDE ISD	006902	701	\$3,903,433	\$0	\$4,182,880	\$279,447	7.2%	\$5,566	\$5,964	\$398
CLEAR CREEK ISD	084910	48,369	\$281,292,252	\$0	\$286,279,533	\$4,987,281	1.8%	\$5,816	\$5,919	\$103
CLEBURNE ISD	126903	7,942	\$46,394,960	\$0	\$48,767,902	\$2,372,942	5.1%	\$5,842	\$6,140	\$299
CLEVELAND ISD	146901	4,924	\$28,669,898	\$0	\$29,277,162	\$607,263	2.1%	\$5,823	\$5,946	\$123
CLIFTON ISD	018901	1,398	\$7,850,869	\$0	\$8,361,812	\$510,943	6.5%	\$5,617	\$5,982	\$366
CLINT ISD	071901	15,258	\$87,581,297	\$0	\$91,250,065	\$3,668,769	4.2%	\$5,740	\$5,980	\$240
CLYDE CONS ISD	030902	1,940	\$10,939,758	\$0	\$11,798,669	\$858,911	7.9%	\$5,640	\$6,082	\$443
COAHOMA ISD	114902	1,395	\$7,821,057	\$0	\$8,305,864	\$484,807	6.2%	\$5,606	\$5,953	\$347
COLDSPRING-OAKHURST CONS ISD	204901	2,094	\$12,790,603	\$0	\$12,895,705	\$105,102	0.8%	\$6,109	\$6,159	\$50
COLEMAN ISD	042901	1,268	\$7,704,546	\$0	\$8,252,518	\$547,971	7.1%	\$6,077	\$6,509	\$432
COLLEGE STATION ISD	021901	14,407	\$85,098,076	\$0	\$90,012,390	\$4,914,314	5.8%	\$5,907	\$6,248	\$341
COLLINSVILLE ISD	091902	757	\$4,475,632	\$0	\$4,741,534	\$265,901	5.9%	\$5,916	\$6,267	\$351
COLMESNEIL ISD	229901	615	\$3,527,352	\$0	\$3,694,129	\$166,777	4.7%	\$5,740	\$6,011	\$271
COLORADO ISD	168901	1,568	\$9,752,714	\$0	\$10,202,646	\$449,932	4.6%	\$6,220	\$6,507	\$287
COLUMBIA-BRAZORIA ISD	020907	3,831	\$21,862,350	\$0	\$22,036,170	\$173,820	0.8%	\$5,707	\$5,752	\$45
COLUMBUS ISD	045902	2,319	\$13,162,070	\$0	\$14,251,885	\$1,089,816	8.3%	\$5,676	\$6,146	\$470
COMAL ISD	046902	24,455	\$140,296,443	\$3,477,410	\$140,296,443	\$0	0.0%	\$5,737	\$5,737	\$0
COMANCHE ISD	047901	1,860	\$10,384,395	\$0	\$11,325,396	\$941,001	9.1%	\$5,582	\$6,088	\$506
COMFORT ISD	130902	1,769	\$9,805,581	\$0	\$10,467,365	\$661,784	6.7%	\$5,543	\$5,917	\$374
COMMERCE ISD	116903	1,956	\$12,168,615	\$0	\$12,963,513	\$794,898	6.5%	\$6,220	\$6,626	\$406
COMMUNITY ISD	043918	2,220	\$13,920,694	\$0	\$14,346,560	\$425,866	3.1%	\$6,269	\$6,461	\$192
COMO-PICKTON CISD	112908	1,142	\$6,125,209	\$0	\$6,927,634	\$802,425	13.1%	\$5,363	\$6,066	\$703
COMPASS ACADEMY	068802	595	\$3,337,341	\$0	\$3,577,601	\$240,261	7.2%	\$5,608	\$6,011	\$404
COMQUEST ACADEMY	101842	120	\$681,382	\$0	\$719,978	\$38,596	5.7%	\$5,689	\$6,011	\$322
COMSTOCK ISD	233903	339	\$2,132,914	\$54,772	\$2,132,914	\$0	0.0%	\$6,300	\$6,300	\$0
CONNALLY ISD	161921	2,968	\$16,921,653	\$0	\$17,844,909	\$923,256	5.5%	\$5,702	\$6,013	\$311
CONROE ISD	170902	68,113	\$407,538,234	\$0	\$412,526,728	\$4,988,494	1.2%	\$5,983	\$6,056	\$73
COOLIDGE ISD	147901	629	\$3,482,824	\$0	\$3,733,448	\$250,624	7.2%	\$5,538	\$5,937	\$399
COOPER ISD	060902	1,164	\$7,142,546	\$0	\$7,645,007	\$502,461	7.0%	\$6,137	\$6,568	\$432
COPPELL ISD	057922	13,133	\$84,941,359	\$0	\$91,888,404	\$6,947,045	8.2%	\$6,468	\$6,997	\$529

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
COPPERAS COVE ISD	050910	9,321	\$53,634,866	\$0	\$56,959,969	\$3,325,103	6.2%	\$5,754	\$6,111	\$357
CORPUS CHRISTI ISD	178904	48,078	\$283,199,393	\$0	\$298,187,923	\$14,988,529	5.3%	\$5,890	\$6,202	\$312
CORPUS CHRISTI MONTESSORI SCHO	178807	193	\$1,083,466	\$0	\$1,161,519	\$78,053	7.2%	\$5,607	\$6,011	\$404
CORRIGAN-CAMDEN ISD	187904	1,509	\$8,542,286	\$0	\$8,958,198	\$415,913	4.9%	\$5,659	\$5,935	\$276
CORSICANA ISD	175903	7,586	\$42,904,610	\$0	\$46,817,447	\$3,912,837	9.1%	\$5,656	\$6,172	\$516
COTTON CENTER ISD	095902	261	\$1,660,586	\$0	\$1,674,232	\$13,646	0.8%	\$6,365	\$6,417	\$52
COTULLA ISD	142901	1,986	\$13,975,504	\$0	\$14,856,550	\$881,046	6.3%	\$7,039	\$7,482	\$444
COUPLAND ISD	246914	145	\$851,426	\$0	\$874,263	\$22,837	2.7%	\$5,890	\$6,048	\$158
COVINGTON ISD	109903	436	\$2,692,070	\$0	\$2,827,071	\$135,001	5.0%	\$6,181	\$6,490	\$310
CRANDALL ISD	129901	4,122	\$23,402,576	\$0	\$24,694,100	\$1,291,524	5.5%	\$5,678	\$5,991	\$313
CRANE ISD	052901	1,655	\$15,691,680	\$889,918	\$15,691,680	\$0	0.0%	\$9,481	\$9,481	\$0
CRANFILLS GAP ISD	018908	248	\$1,442,554	\$0	\$1,511,714	\$69,159	4.8%	\$5,812	\$6,091	\$279
CRAWFORD ISD	161901	814	\$4,578,107	\$0	\$4,936,979	\$358,872	7.8%	\$5,624	\$6,065	\$441
CROCKETT COUNTY CCSD	053001	1,303	\$9,711,844	\$372,333	\$9,711,844	\$0	0.0%	\$7,453	\$7,453	\$0
CROCKETT ISD	113901	1,771	\$10,228,228	\$0	\$10,822,768	\$594,540	5.8%	\$5,775	\$6,110	\$336
CROSBY ISD	101906	6,412	\$41,006,961	\$0	\$41,744,100	\$737,138	1.8%	\$6,396	\$6,511	\$115
CROSBYTON ISD	054901	647	\$3,798,894	\$0	\$3,928,934	\$130,039	3.4%	\$5,870	\$6,071	\$201
CROSS PLAINS ISD	030901	568	\$3,100,712	\$0	\$3,406,192	\$305,480	9.9%	\$5,457	\$5,994	\$538
CROSS ROADS ISD	107904	940	\$5,376,199	\$0	\$5,740,055	\$363,856	6.8%	\$5,719	\$6,106	\$387
CROSTIMBERS ACADEMY	184801	156	\$905,899	\$0	\$939,895	\$33,996	3.8%	\$5,794	\$6,011	\$217
CROWELL ISD	078901	439	\$2,656,342	\$0	\$2,845,629	\$189,288	7.1%	\$6,052	\$6,483	\$431
CROWLEY ISD	220912	18,246	\$112,611,297	\$0	\$116,573,290	\$3,961,993	3.5%	\$6,172	\$6,389	\$217
CRYSTAL CITY ISD	254901	2,806	\$16,852,793	\$0	\$16,882,844	\$30,051	0.2%	\$6,007	\$6,018	\$11
CUERO ISD	062901	2,802	\$16,168,169	\$0	\$17,684,772	\$1,516,603	9.4%	\$5,771	\$6,312	\$541
CULBERSON CNTY-ALLAMOORE ISD	055901	765	\$4,440,619	\$0	\$4,720,667	\$280,048	6.3%	\$5,805	\$6,171	\$366
CUMBERLAND ACADEMY	212801	1,646	\$9,233,666	\$0	\$9,894,879	\$661,213	7.2%	\$5,610	\$6,011	\$402
CUMBY ISD	112905	571	\$3,428,109	\$0	\$3,719,685	\$291,576	8.5%	\$6,001	\$6,512	\$510
CUSHING ISD	174902	769	\$5,488,270	\$272,323	\$5,488,270	\$0	0.0%	\$7,140	\$7,140	\$0
CYPRESS-FAIRBANKS ISD	101907	138,121	\$770,317,130	\$0	\$785,423,158	\$15,106,028	2.0%	\$5,577	\$5,687	\$109
DAINGERFIELD-LONE STAR ISD	172902	1,550	\$8,719,612	\$0	\$9,248,086	\$528,474	6.1%	\$5,625	\$5,966	\$341
DALHART ISD	056901	2,315	\$13,288,053	\$0	\$13,946,293	\$658,240	5.0%	\$5,741	\$6,025	\$284
DALLAS CAN ACADEMY CHARTER	057804	6,278	\$36,924,056	\$0	\$37,737,560	\$813,504	2.2%	\$5,882	\$6,011	\$130
DALLAS COMMUNITY CHARTER SCHOO	057805	373	\$2,091,097	\$0	\$2,242,549	\$151,452	7.2%	\$5,605	\$6,011	\$406
DALLAS COUNTY JUVENILE JUSTICE	057814	872	\$5,051,930	\$0	\$5,241,169	\$189,239	3.7%	\$5,794	\$6,011	\$217

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
DALLAS ISD	057905	208,172	\$1,185,907,055	\$0	\$1,224,021,350	\$38,114,295	3.2%	\$5,697	\$5,880	\$183
DAMON ISD	020910	290	\$1,731,334	\$0	\$1,791,152	\$59,819	3.5%	\$5,978	\$6,185	\$207
DANBURY ISD	020904	1,115	\$6,426,257	\$0	\$6,645,632	\$219,375	3.4%	\$5,763	\$5,959	\$197
DARROUZETT ISD	148905	234	\$1,688,745	\$91,565	\$1,688,745	\$0	0.0%	\$7,207	\$7,207	\$0
DAWSON ISD (Dawson)	058902	266	\$2,076,895	\$143,045	\$2,076,895	\$0	0.0%	\$7,800	\$7,800	\$0
DAWSON ISD (Navarro)	175904	739	\$4,187,423	\$0	\$4,461,606	\$274,183	6.5%	\$5,664	\$6,035	\$371
DAYTON ISD	146902	6,404	\$37,620,111	\$0	\$38,617,760	\$997,650	2.7%	\$5,874	\$6,030	\$156
DE LEON ISD	047902	978	\$5,379,401	\$0	\$5,947,693	\$568,292	10.6%	\$5,500	\$6,081	\$581
DECATUR ISD	249905	3,769	\$24,589,440	\$572,469	\$24,589,440	\$0	0.0%	\$6,524	\$6,524	\$0
DEER PARK ISD	101908	16,140	\$106,412,277	\$0	\$107,926,813	\$1,514,537	1.4%	\$6,593	\$6,687	\$94
DEKALB ISD	019901	1,183	\$7,173,968	\$0	\$7,770,702	\$596,734	8.3%	\$6,066	\$6,570	\$505
DEL VALLE ISD	227910	15,766	\$91,610,395	\$0	\$95,845,081	\$4,234,686	4.6%	\$5,811	\$6,079	\$269
DELL CITY ISD	115903	255	\$1,476,087	\$0	\$1,485,413	\$9,326	0.6%	\$5,789	\$5,825	\$37
DENISON ISD	091903	5,709	\$35,766,417	\$0	\$37,304,939	\$1,538,523	4.3%	\$6,265	\$6,534	\$269
DENTON ISD	061901	33,780	\$202,667,153	\$0	\$204,947,887	\$2,280,735	1.1%	\$6,000	\$6,067	\$68
DENVER CITY ISD	251901	2,269	\$18,350,876	\$1,131,587	\$18,350,876	\$0	0.0%	\$8,086	\$8,086	\$0
DESOTO ISD	057906	12,036	\$69,054,567	\$0	\$72,383,283	\$3,328,715	4.8%	\$5,737	\$6,014	\$277
DETROIT ISD	194905	821	\$4,947,999	\$0	\$5,322,399	\$374,400	7.6%	\$6,028	\$6,484	\$456
DEVERS ISD	146903	271	\$2,052,405	\$132,165	\$2,052,405	\$0	0.0%	\$7,577	\$7,577	\$0
DEVINE ISD	163901	2,653	\$16,427,383	\$0	\$17,001,388	\$574,005	3.5%	\$6,193	\$6,409	\$216
DEW ISD	081906	198	\$1,509,341	\$77,914	\$1,509,341	\$0	0.0%	\$7,628	\$7,628	\$0
DEWEYVILLE ISD	176903	973	\$5,605,279	\$0	\$6,046,471	\$441,193	7.9%	\$5,763	\$6,217	\$454
D'HANIS ISD	163902	638	\$3,586,094	\$0	\$3,782,378	\$196,284	5.5%	\$5,618	\$5,926	\$308
DIBOLL ISD	003905	2,610	\$15,745,542	\$0	\$16,198,831	\$453,289	2.9%	\$6,034	\$6,208	\$174
DICKINSON ISD	084901	12,941	\$75,559,216	\$0	\$77,827,335	\$2,268,119	3.0%	\$5,839	\$6,014	\$175
DILLEY ISD	082902	1,633	\$9,683,713	\$0	\$10,172,335	\$488,621	5.0%	\$5,929	\$6,228	\$299
DIME BOX ISD	144903	351	\$2,203,870	\$0	\$2,298,132	\$94,261	4.3%	\$6,281	\$6,549	\$269
DIMMITT ISD	035901	1,855	\$10,513,140	\$0	\$11,060,229	\$547,089	5.2%	\$5,668	\$5,963	\$295
DIVIDE ISD	133905	85	\$449,718	\$9,737	\$449,718	\$0	0.0%	\$5,317	\$5,317	\$0
DODD CITY ISD	074904	592	\$3,323,251	\$0	\$3,485,630	\$162,378	4.9%	\$5,610	\$5,884	\$274
DONNA ISD	108902	20,352	\$128,779,162	\$0	\$129,038,076	\$258,914	0.2%	\$6,328	\$6,340	\$13
DOSS CONS CSD	086024	113	\$556,128	\$0	\$603,236	\$47,108	8.5%	\$4,921	\$5,338	\$417
DOUGLASS ISD	174911	685	\$4,098,219	\$123,538	\$4,098,219	\$0	0.0%	\$5,982	\$5,982	\$0
DR M L GARZA-GONZALEZ CHARTER	178801	272	\$1,527,444	\$0	\$1,633,005	\$105,562	6.9%	\$5,623	\$6,011	\$389

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
DRAW ACADEMY	101856	792	\$4,439,457	\$0	\$4,761,336	\$321,880	7.3%	\$5,605	\$6,011	\$406
DRIPPING SPRINGS ISD	105904	6,083	\$36,015,854	\$0	\$38,194,745	\$2,178,891	6.0%	\$5,921	\$6,279	\$358
DRISCOLL ISD	178905	534	\$4,965,641	\$385,122	\$4,965,641	\$0	0.0%	\$9,295	\$9,295	\$0
DUBLIN ISD	072902	1,591	\$8,793,332	\$0	\$9,723,699	\$930,367	10.6%	\$5,526	\$6,110	\$585
DUMAS ISD	171901	5,910	\$34,212,115	\$0	\$35,683,058	\$1,470,943	4.3%	\$5,789	\$6,038	\$249
DUNCANVILLE ISD	057907	16,835	\$98,248,806	\$0	\$101,150,831	\$2,902,025	3.0%	\$5,836	\$6,008	\$172
EAGLE MT-SAGINAW ISD	220918	22,698	\$144,817,711	\$0	\$149,534,416	\$4,716,704	3.3%	\$6,380	\$6,588	\$208
EAGLE PASS ISD	159901	19,884	\$112,640,930	\$0	\$118,680,513	\$6,039,583	5.4%	\$5,665	\$5,969	\$304
EANES ISD	227909	8,971	\$57,664,938	\$0	\$61,199,216	\$3,534,278	6.1%	\$6,428	\$6,822	\$394
EARLY ISD	025909	1,584	\$8,912,963	\$0	\$9,708,964	\$796,001	8.9%	\$5,625	\$6,128	\$502
EAST BERNARD ISD	241902	1,343	\$8,433,774	\$0	\$8,746,165	\$312,392	3.7%	\$6,280	\$6,513	\$233
EAST CENTRAL ISD	015911	12,178	\$70,933,268	\$0	\$74,118,390	\$3,185,122	4.5%	\$5,825	\$6,086	\$262
EAST CHAMBERS ISD	036903	1,943	\$10,621,395	\$0	\$11,236,023	\$614,628	5.8%	\$5,466	\$5,782	\$316
EAST FORT WORTH MONTESSORI ACA	220811	1,010	\$5,662,151	\$0	\$6,072,520	\$410,370	7.2%	\$5,605	\$6,011	\$406
EAST TEXAS CHARTER SCHOOLS	092801	230	\$1,336,037	\$0	\$1,384,182	\$48,145	3.6%	\$5,802	\$6,011	\$209
EASTLAND ISD	067903	1,494	\$8,570,213	\$0	\$9,203,384	\$633,171	7.4%	\$5,736	\$6,160	\$424
ECTOR COUNTY ISD	068901	37,962	\$214,199,494	\$0	\$224,556,417	\$10,356,923	4.8%	\$5,643	\$5,915	\$273
ECTOR ISD	074905	440	\$2,693,727	\$0	\$2,811,454	\$117,727	4.4%	\$6,128	\$6,396	\$268
EDCOUCH-ELSA ISD	108903	6,714	\$42,147,025	\$0	\$42,304,504	\$157,479	0.4%	\$6,277	\$6,301	\$23
EDEN CONS ISD	048901	431	\$2,493,500	\$0	\$2,605,237	\$111,737	4.5%	\$5,781	\$6,040	\$259
EDEN PARK ACADEMY	227803	2,045	\$11,486,387	\$0	\$12,292,249	\$805,862	7.0%	\$5,617	\$6,011	\$394
EDGEWOOD ISD (Bexar)	015905	14,653	\$91,455,401	\$0	\$93,943,024	\$2,487,623	2.7%	\$6,242	\$6,411	\$170
EDGEWOOD ISD (Van Zandt)	234903	1,390	\$8,236,091	\$0	\$9,166,973	\$930,882	11.3%	\$5,925	\$6,595	\$670
EDINBURG CISD	108904	45,353	\$285,990,326	\$0	\$286,590,125	\$599,798	0.2%	\$6,306	\$6,319	\$13
EDNA ISD	120901	2,137	\$12,361,758	\$41,863	\$12,361,758	\$0	0.0%	\$5,784	\$5,784	\$0
EDUCATION CENTER	061802	907	\$5,191,033	\$0	\$5,451,242	\$260,209	5.0%	\$5,724	\$6,011	\$287
EDUCATION CENTER INTERNATIONAL	057833	670	\$3,759,386	\$0	\$4,025,519	\$266,133	7.1%	\$5,614	\$6,011	\$397
EHRHART SCHOOL	123805	445	\$2,494,662	\$0	\$2,675,322	\$180,660	7.2%	\$5,605	\$6,011	\$406
EL CAMPO ISD	241903	4,609	\$27,078,085	\$0	\$27,799,636	\$721,551	2.7%	\$5,875	\$6,032	\$157
EL PASO ACADEMY	071804	554	\$3,200,654	\$0	\$3,327,736	\$127,082	4.0%	\$5,782	\$6,011	\$230
EL PASO ISD	071902	76,183	\$442,649,716	\$0	\$457,912,344	\$15,262,627	3.4%	\$5,810	\$6,011	\$200
ELEANOR KOLITZ HEBREW LANGUAGE A	015836	247	\$1,383,408	\$0	\$1,482,936	\$99,528	7.2%	\$5,608	\$6,011	\$403
ELECTRA ISD	243902	636	\$3,709,212	\$0	\$3,925,515	\$216,303	5.8%	\$5,828	\$6,167	\$340
ELGIN ISD	011902	5,418	\$33,997,982	\$0	\$35,335,946	\$1,337,964	3.9%	\$6,274	\$6,521	\$247

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
ELKHART ISD	001903	1,506	\$9,301,157	\$0	\$10,002,613	\$701,456	7.5%	\$6,176	\$6,642	\$466
ELYSIAN FIELDS ISD	102906	1,439	\$8,405,573	\$0	\$8,633,073	\$227,501	2.7%	\$5,841	\$5,999	\$158
ENNIS ISD	070903	7,133	\$41,641,287	\$0	\$43,600,136	\$1,958,849	4.7%	\$5,838	\$6,113	\$275
ERA ISD	049906	688	\$3,979,858	\$0	\$4,174,711	\$194,853	4.9%	\$5,785	\$6,068	\$283
ERATH EXCELS ACADEMY INC	072802	362	\$2,073,016	\$0	\$2,174,082	\$101,066	4.9%	\$5,732	\$6,011	\$279
ETOILE ISD	174910	252	\$1,445,488	\$0	\$1,548,664	\$103,176	7.1%	\$5,735	\$6,144	\$409
EULA ISD	030906	550	\$3,457,905	\$0	\$3,662,893	\$204,988	5.9%	\$6,292	\$6,665	\$373
EUSTACE ISD	107905	1,966	\$10,626,013	\$0	\$11,507,258	\$881,245	8.3%	\$5,405	\$5,853	\$448
EVADALE ISD	121906	675	\$4,932,246	\$369,262	\$4,932,246	\$0	0.0%	\$7,305	\$7,305	\$0
EVANT ISD	050901	386	\$2,189,534	\$0	\$2,339,390	\$149,856	6.8%	\$5,672	\$6,060	\$388
EVERMAN ISD	220904	7,140	\$44,654,836	\$0	\$46,709,958	\$2,055,122	4.6%	\$6,254	\$6,542	\$288
EVOLUTION ACADEMY CHARTER SCHO	057834	922	\$5,480,731	\$0	\$5,540,816	\$60,086	1.1%	\$5,946	\$6,011	\$65
EXCEL ACADEMY	101811	748	\$4,271,709	\$0	\$4,498,448	\$226,739	5.3%	\$5,708	\$6,011	\$303
EXCELLENCE IN LEADERSHIP ACADEMY	108809	167	\$934,052	\$0	\$1,001,610	\$67,558	7.2%	\$5,606	\$6,011	\$405
EXCELSIOR ISD	210906	149	\$911,822	\$0	\$953,006	\$41,184	4.5%	\$6,140	\$6,417	\$277
EZZELL ISD	143906	120	\$679,699	\$0	\$726,390	\$46,690	6.9%	\$5,657	\$6,046	\$389
FABENS ISD	071903	3,267	\$18,636,770	\$0	\$18,944,231	\$307,460	1.6%	\$5,705	\$5,799	\$94
FAIRFIELD ISD	081902	2,247	\$14,369,372	\$0	\$14,693,403	\$324,031	2.3%	\$6,395	\$6,539	\$144
FAITH FAMILY ACADEMY OF OAK CL	057815	3,956	\$22,329,263	\$0	\$23,782,756	\$1,453,493	6.5%	\$5,644	\$6,011	\$367
FALLBROOK COLLEGE PREPARATORY AC	101867	817	\$4,578,561	\$0	\$4,908,874	\$330,312	7.2%	\$5,607	\$6,011	\$404
FALLS CITY ISD	128904	553	\$3,546,282	\$0	\$3,817,937	\$271,655	7.7%	\$6,418	\$6,910	\$492
FANNINDEL ISD	060914	326	\$2,046,084	\$0	\$2,105,012	\$58,928	2.9%	\$6,270	\$6,451	\$181
FARMERSVILLE ISD	043904	2,062	\$12,653,599	\$0	\$13,251,412	\$597,813	4.7%	\$6,136	\$6,426	\$290
FARWELL ISD	185902	822	\$4,542,278	\$0	\$4,981,926	\$439,648	9.7%	\$5,526	\$6,061	\$535
FAYETTEVILLE ISD	075906	301	\$1,758,827	\$0	\$1,899,511	\$140,684	8.0%	\$5,846	\$6,313	\$468
FERRIS ISD	070905	3,291	\$18,951,180	\$0	\$19,531,463	\$580,283	3.1%	\$5,758	\$5,935	\$176
FLATONIA ISD	075901	990	\$6,102,300	\$0	\$6,539,761	\$437,461	7.2%	\$6,167	\$6,609	\$442
FLORENCE ISD	246902	1,422	\$8,890,966	\$0	\$9,282,077	\$391,111	4.4%	\$6,252	\$6,527	\$275
FLORESVILLE ISD	247901	4,886	\$28,664,913	\$0	\$29,553,884	\$888,972	3.1%	\$5,867	\$6,049	\$182
FLOUR BLUFF ISD	178914	6,981	\$41,032,558	\$0	\$42,954,068	\$1,921,510	4.7%	\$5,877	\$6,153	\$275
FLOYDADA ISD	077901	1,187	\$7,404,354	\$0	\$7,635,265	\$230,911	3.1%	\$6,235	\$6,430	\$194
FOCUS LEARNING ACADEMY	057817	1,726	\$9,731,037	\$0	\$10,374,059	\$643,023	6.6%	\$5,639	\$6,011	\$373
FOLLETT ISD	148902	289	\$2,258,419	\$130,719	\$2,258,419	\$0	0.0%	\$7,811	\$7,811	\$0
FORESTBURG ISD	169910	285	\$1,772,518	\$0	\$1,903,296	\$130,778	7.4%	\$6,220	\$6,679	\$459

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
FORNEY ISD	129902	10,442	\$60,160,451	\$0	\$64,502,376	\$4,341,925	7.2%	\$5,761	\$6,177	\$416
FORSAN ISD	114904	1,001	\$6,054,558	\$0	\$6,366,857	\$312,299	5.2%	\$6,048	\$6,359	\$312
FORT BEND ISD	079907	84,726	\$502,421,181	\$0	\$510,204,778	\$7,783,597	1.5%	\$5,930	\$6,022	\$92
FORT ELLIOTT CISD	242906	289	\$3,587,649	\$160,445	\$3,587,649	\$0	0.0%	\$12,397	\$12,397	\$0
FORT STOCKTON ISD	186902	3,135	\$20,602,533	\$1,642,646	\$20,602,533	\$0	0.0%	\$6,571	\$6,571	\$0
FORT WORTH ACADEMY OF FINE ART	220809	740	\$4,222,881	\$0	\$4,448,458	\$225,577	5.3%	\$5,706	\$6,011	\$305
FORT WORTH ISD	220905	108,226	\$630,830,757	\$0	\$652,705,567	\$21,874,810	3.5%	\$5,829	\$6,031	\$202
FRANKLIN ISD	198903	1,625	\$14,700,957	\$676,013	\$14,700,957	\$0	0.0%	\$9,048	\$9,048	\$0
FRANKSTON ISD	001904	1,177	\$6,784,850	\$0	\$7,392,497	\$607,647	9.0%	\$5,762	\$6,278	\$516
FREDERICKSBURG ISD	086901	3,828	\$23,801,557	\$0	\$24,744,534	\$942,977	4.0%	\$6,218	\$6,464	\$246
FREER ISD	066903	1,298	\$7,340,565	\$0	\$7,662,736	\$322,171	4.4%	\$5,657	\$5,905	\$248
FRENSHIP ISD	152907	10,399	\$59,389,350	\$0	\$64,454,443	\$5,065,092	8.5%	\$5,711	\$6,198	\$487
FRIENDSWOOD ISD	084911	6,859	\$40,395,211	\$0	\$41,799,293	\$1,404,082	3.5%	\$5,889	\$6,094	\$205
FRIONA ISD	185903	1,753	\$9,711,850	\$121,254	\$9,711,850	\$0	0.0%	\$5,541	\$5,541	\$0
FRISCO ISD	043905	60,204	\$374,414,051	\$1,201,539	\$374,414,051	\$0	0.0%	\$6,219	\$6,219	\$0
FROST ISD	175905	698	\$4,269,745	\$0	\$4,536,634	\$266,889	6.3%	\$6,115	\$6,497	\$382
FRUITVALE ISD	234909	642	\$3,780,221	\$0	\$4,051,346	\$271,124	7.2%	\$5,885	\$6,308	\$422
FT DAVIS ISD	122901	373	\$2,231,713	\$0	\$2,243,569	\$11,856	0.5%	\$5,985	\$6,017	\$32
FT HANCOCK ISD	115901	862	\$4,707,663	\$0	\$5,016,658	\$308,995	6.6%	\$5,460	\$5,818	\$358
FT SAM HOUSTON ISD	015914	1,990	\$11,126,983	\$0	\$11,767,197	\$640,213	5.8%	\$5,591	\$5,912	\$322
GAINESVILLE ISD	049901	3,882	\$22,332,276	\$0	\$23,345,767	\$1,013,491	4.5%	\$5,753	\$6,014	\$261
GALENA PARK ISD	101910	30,059	\$193,554,422	\$0	\$196,987,534	\$3,433,112	1.8%	\$6,439	\$6,553	\$114
GALVESTON ISD	084902	8,425	\$49,782,824	\$0	\$51,004,024	\$1,221,199	2.5%	\$5,909	\$6,054	\$145
GANADO ISD	120902	1,201	\$7,549,309	\$0	\$7,807,776	\$258,467	3.4%	\$6,287	\$6,502	\$215
GARLAND ISD	057909	72,460	\$423,020,643	\$0	\$437,003,852	\$13,983,209	3.3%	\$5,838	\$6,031	\$193
GARNER ISD	184911	348	\$2,071,093	\$0	\$2,089,548	\$18,455	0.9%	\$5,959	\$6,012	\$53
GARRISON ISD	174903	1,134	\$7,088,656	\$478,297	\$7,088,656	\$0	0.0%	\$6,249	\$6,249	\$0
GARY ISD	183904	666	\$4,273,248	\$240,540	\$4,273,248	\$0	0.0%	\$6,414	\$6,414	\$0
GATESVILLE ISD	050902	3,640	\$20,585,126	\$0	\$22,121,489	\$1,536,363	7.5%	\$5,655	\$6,077	\$422
GATEWAY (STUDENT ALTERNATIVE P	240801	558	\$3,221,408	\$0	\$3,357,161	\$135,753	4.2%	\$5,768	\$6,011	\$243
GATEWAY CHARTER ACADEMY	057831	1,139	\$6,471,792	\$0	\$6,847,088	\$375,295	5.8%	\$5,682	\$6,011	\$329
GAUSE ISD	166902	325	\$1,874,579	\$0	\$1,951,510	\$76,931	4.1%	\$5,762	\$5,999	\$236
GEORGE GERVIN ACADEMY	015802	1,621	\$9,201,259	\$0	\$9,745,805	\$544,546	5.9%	\$5,675	\$6,011	\$336
GEORGE I SANCHEZ CHARTER	101804	884	\$5,060,929	\$0	\$5,315,241	\$254,312	5.0%	\$5,724	\$6,011	\$288

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
GEORGE WEST ISD	149901	1,593	\$9,016,815	\$0	\$9,496,121	\$479,307	5.3%	\$5,661	\$5,962	\$301
GEORGETOWN ISD	246904	12,679	\$79,361,842	\$0	\$81,781,482	\$2,419,640	3.0%	\$6,259	\$6,450	\$191
GHOLSON ISD	161925	506	\$2,842,901	\$0	\$3,022,467	\$179,566	6.3%	\$5,620	\$5,975	\$355
GIDDINGS ISD	144901	2,574	\$14,686,862	\$0	\$15,086,443	\$399,581	2.7%	\$5,705	\$5,860	\$155
GILMER ISD	230902	3,161	\$19,555,361	\$0	\$20,727,839	\$1,172,478	6.0%	\$6,186	\$6,556	\$371
GIRLS & BOYS PREP ACADEMY	101805	976	\$5,641,611	\$0	\$5,869,719	\$228,107	4.0%	\$5,778	\$6,011	\$234
GLADEWATER ISD	092901	2,394	\$14,039,932	\$0	\$14,868,305	\$828,373	5.9%	\$5,865	\$6,211	\$346
GLASSCOCK COUNTY ISD	087901	546	\$5,598,591	\$0	\$5,748,527	\$149,937	2.7%	\$10,249	\$10,524	\$274
GLEN ROSE ISD	213901	2,059	\$17,138,848	\$739,221	\$17,138,848	\$0	0.0%	\$8,325	\$8,325	\$0
GLOBAL LEARNING VILLAGE	101866	54	\$302,096	\$0	\$323,791	\$21,695	7.2%	\$5,609	\$6,011	\$403
GODLEY ISD	126911	2,420	\$17,094,109	\$1,278,284	\$17,094,109	\$0	0.0%	\$7,063	\$7,063	\$0
GOLD BURG ISD	169906	246	\$1,422,138	\$0	\$1,484,526	\$62,388	4.4%	\$5,782	\$6,036	\$254
GOLDEN RULE CHARTER SCHOOL	057835	2,227	\$12,505,489	\$0	\$13,388,120	\$882,630	7.1%	\$5,615	\$6,011	\$396
GOLDTHWAITE ISD	167901	1,076	\$5,901,835	\$0	\$6,476,500	\$574,665	9.7%	\$5,486	\$6,021	\$534
GOLIAD ISD	088902	1,943	\$13,572,000	\$813,393	\$13,572,000	\$0	0.0%	\$6,983	\$6,983	\$0
GONZALES ISD	089901	3,847	\$20,308,698	\$0	\$21,364,638	\$1,055,940	5.2%	\$5,280	\$5,554	\$275
GOODRICH ISD	187903	344	\$2,164,373	\$0	\$2,255,737	\$91,364	4.2%	\$6,285	\$6,550	\$265
GOOSE CREEK CISD	101911	28,619	\$167,265,104	\$0	\$170,303,312	\$3,038,208	1.8%	\$5,845	\$5,951	\$106
GORDON ISD	182901	321	\$1,929,091	\$0	\$1,963,971	\$34,880	1.8%	\$6,010	\$6,118	\$109
GORMAN ISD	067904	477	\$2,562,253	\$0	\$2,740,599	\$178,346	7.0%	\$5,372	\$5,746	\$374
GRADY ISD	156905	368	\$3,875,733	\$157,230	\$3,875,733	\$0	0.0%	\$10,539	\$10,539	\$0
GRAFORD ISD	182902	532	\$3,676,611	\$0	\$3,914,662	\$238,051	6.5%	\$6,915	\$7,363	\$448
GRAHAM ISD	252901	3,332	\$19,183,444	\$0	\$20,033,514	\$850,070	4.4%	\$5,758	\$6,013	\$255
GRANBURY ISD	111901	7,917	\$49,546,758	\$0	\$51,837,373	\$2,290,615	4.6%	\$6,258	\$6,548	\$289
GRAND PRAIRIE ISD	057910	36,174	\$209,023,128	\$0	\$216,377,742	\$7,354,614	3.5%	\$5,778	\$5,982	\$203
GRAND SALINE ISD	234904	1,518	\$9,897,461	\$417,936	\$9,897,461	\$0	0.0%	\$6,519	\$6,519	\$0
GRANDFALLS-ROYALTY ISD	238904	255	\$1,768,587	\$117,515	\$1,768,587	\$0	0.0%	\$6,941	\$6,941	\$0
GRANDVIEW ISD	126904	1,531	\$8,784,308	\$0	\$9,183,805	\$399,497	4.5%	\$5,738	\$5,999	\$261
GRANDVIEW-HOPKINS ISD	090905	89	\$913,662	\$57,572	\$913,662	\$0	0.0%	\$10,271	\$10,271	\$0
GRANGER ISD	246905	657	\$3,788,871	\$0	\$3,946,652	\$157,781	4.2%	\$5,768	\$6,009	\$240
GRAPE CREEK ISD	226907	1,515	\$9,373,645	\$0	\$9,923,698	\$550,053	5.9%	\$6,189	\$6,552	\$363
GRAPELAND ISD	113902	745	\$4,262,721	\$0	\$4,582,129	\$319,408	7.5%	\$5,723	\$6,152	\$429
GRAPEVINE-COLLEYVILLE ISD	220906	15,333	\$92,014,715	\$0	\$99,615,853	\$7,601,138	8.3%	\$6,001	\$6,497	\$496
GREENVILLE ISD	116905	5,925	\$33,976,977	\$0	\$36,222,325	\$2,245,349	6.6%	\$5,734	\$6,113	\$379

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
GREENWOOD ISD	165902	2,649	\$16,261,414	\$0	\$16,796,245	\$534,832	3.3%	\$6,139	\$6,341	\$202
GREGORY-PORTLAND ISD	205902	5,536	\$34,515,705	\$0	\$36,262,934	\$1,747,230	5.1%	\$6,235	\$6,550	\$316
GROESBECK ISD	147902	2,437	\$14,973,755	\$738,707	\$14,973,755	\$0	0.0%	\$6,145	\$6,145	\$0
GROOM ISD	033901	223	\$1,403,566	\$0	\$1,455,651	\$52,084	3.7%	\$6,306	\$6,540	\$234
GROVETON ISD	228901	1,200	\$6,893,130	\$0	\$7,252,956	\$359,826	5.2%	\$5,746	\$6,046	\$300
GRUVER ISD	098901	752	\$5,133,617	\$452,180	\$5,133,617	\$0	0.0%	\$6,831	\$6,831	\$0
GUNTER ISD	091917	1,066	\$6,943,107	\$0	\$6,959,822	\$16,715	0.2%	\$6,511	\$6,526	\$16
GUSTINE ISD	047903	412	\$2,349,517	\$0	\$2,464,579	\$115,062	4.9%	\$5,705	\$5,985	\$279
GUTHRIE CSD	135001	259	\$3,099,590	\$210,658	\$3,099,590	\$0	0.0%	\$11,990	\$11,990	\$0
HALE CENTER ISD	095903	1,017	\$5,712,239	\$0	\$6,048,020	\$335,781	5.9%	\$5,616	\$5,946	\$330
HALLETSVILLE ISD	143901	1,632	\$9,718,186	\$401,261	\$9,718,186	\$0	0.0%	\$5,957	\$5,957	\$0
HALLSBURG ISD	161924	293	\$1,644,034	\$0	\$1,755,453	\$111,420	6.8%	\$5,617	\$5,997	\$381
HALLSVILLE ISD	102904	5,928	\$36,396,748	\$1,234,562	\$36,396,748	\$0	0.0%	\$6,140	\$6,140	\$0
HAMILTON ISD	097902	1,184	\$6,710,330	\$0	\$7,174,979	\$464,649	6.9%	\$5,668	\$6,060	\$392
HAMLIN ISD	127903	688	\$4,244,213	\$0	\$4,494,996	\$250,783	5.9%	\$6,168	\$6,532	\$364
HAMPTON PREPARATORY	057843	1,892	\$10,715,874	\$0	\$11,370,383	\$654,509	6.1%	\$5,665	\$6,011	\$346
HAMSHIRE-FANNETT ISD	123914	2,171	\$13,828,953	\$0	\$14,099,682	\$270,729	2.0%	\$6,369	\$6,494	\$125
HAPPY ISD	219901	450	\$2,540,765	\$0	\$2,668,301	\$127,536	5.0%	\$5,647	\$5,930	\$283
HARDIN ISD	146904	1,692	\$9,917,746	\$0	\$10,202,514	\$284,768	2.9%	\$5,862	\$6,031	\$168
HARDIN-JEFFERSON ISD	100905	2,653	\$15,061,475	\$0	\$15,286,011	\$224,536	1.5%	\$5,678	\$5,762	\$85
HARLANDALE ISD	015904	19,712	\$122,265,689	\$0	\$127,646,731	\$5,381,042	4.4%	\$6,202	\$6,475	\$273
HARLETON ISD	102905	1,069	\$6,206,465	\$0	\$6,723,330	\$516,865	8.3%	\$5,804	\$6,287	\$483
HARLINGEN CONS ISD	031903	24,075	\$140,792,973	\$0	\$142,875,875	\$2,082,902	1.5%	\$5,848	\$5,935	\$87
HARMONY ISD	230905	1,461	\$8,505,329	\$0	\$8,952,442	\$447,113	5.3%	\$5,822	\$6,128	\$306
HARMONY SCHOOL OF EXCELLENCE	101858	7,859	\$44,360,273	\$0	\$47,240,075	\$2,879,802	6.5%	\$5,645	\$6,011	\$366
HARMONY SCHOOL OF SCIENCE - HO	101862	5,505	\$31,073,799	\$0	\$33,091,770	\$2,017,971	6.5%	\$5,645	\$6,011	\$367
HARMONY SCIENCE ACAD (EL PASO)	071806	3,312	\$18,704,823	\$0	\$19,909,777	\$1,204,954	6.4%	\$5,647	\$6,011	\$364
HARMONY SCIENCE ACAD (SAN ANTO)	015828	4,622	\$26,095,157	\$0	\$27,785,195	\$1,690,038	6.5%	\$5,646	\$6,011	\$366
HARMONY SCIENCE ACAD (WACO)	161807	8,059	\$45,508,887	\$0	\$48,445,277	\$2,936,390	6.5%	\$5,647	\$6,011	\$364
HARMONY SCIENCE ACADEMY	101846	4,592	\$25,952,145	\$0	\$27,601,965	\$1,649,820	6.4%	\$5,652	\$6,011	\$359
HARMONY SCIENCE ACADEMY (AUSTI	227816	6,000	\$33,893,815	\$0	\$36,067,454	\$2,173,639	6.4%	\$5,649	\$6,011	\$362
HARPER ISD	086902	998	\$5,700,951	\$0	\$6,083,243	\$382,292	6.7%	\$5,713	\$6,097	\$383
HARROLD ISD	244901	250	\$1,620,617	\$0	\$1,634,573	\$13,956	0.9%	\$6,475	\$6,531	\$56
HART ISD	035902	367	\$2,269,368	\$0	\$2,354,546	\$85,178	3.8%	\$6,186	\$6,418	\$232

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
HARTLEY ISD	103902	403	\$2,334,113	\$0	\$2,438,103	\$103,991	4.5%	\$5,790	\$6,048	\$258
HARTS BLUFF ISD	225907	822	\$4,512,103	\$0	\$5,003,554	\$491,450	10.9%	\$5,491	\$6,089	\$598
HASKELL CISD	104901	1,063	\$6,514,800	\$0	\$6,855,139	\$340,338	5.2%	\$6,126	\$6,446	\$320
HAWKINS ISD	250902	1,119	\$6,866,794	\$0	\$7,212,932	\$346,138	5.0%	\$6,136	\$6,445	\$309
HAWLEY ISD	127904	979	\$6,033,177	\$0	\$6,342,288	\$309,111	5.1%	\$6,161	\$6,476	\$316
HAYS CONS ISD	105906	22,247	\$129,436,830	\$0	\$135,701,892	\$6,265,062	4.8%	\$5,818	\$6,100	\$282
HEARNE ISD	198905	1,337	\$7,742,388	\$0	\$8,053,778	\$311,390	4.0%	\$5,793	\$6,026	\$233
HEDLEY ISD	065902	272	\$1,513,731	\$0	\$1,603,142	\$89,411	5.9%	\$5,565	\$5,894	\$329
HEMPHILL ISD	202903	1,355	\$7,735,702	\$0	\$8,278,205	\$542,503	7.0%	\$5,709	\$6,110	\$400
HEMPSTEAD ISD	237902	2,168	\$13,665,909	\$0	\$13,856,736	\$190,826	1.4%	\$6,304	\$6,392	\$88
HENDERSON ISD	201902	4,437	\$24,876,109	\$0	\$25,930,885	\$1,054,776	4.2%	\$5,607	\$5,844	\$238
HENRIETTA ISD	039902	1,513	\$8,672,757	\$0	\$9,177,006	\$504,248	5.8%	\$5,730	\$6,064	\$333
HENRY FORD ACADEMY SAN ANTONIO	015833	334	\$1,941,591	\$0	\$2,008,882	\$67,292	3.5%	\$5,810	\$6,011	\$201
HEREFORD ISD	059901	5,422	\$30,147,007	\$0	\$31,802,829	\$1,655,822	5.5%	\$5,560	\$5,866	\$305
HERMLEIGH ISD	208901	390	\$2,282,603	\$0	\$2,327,839	\$45,236	2.0%	\$5,851	\$5,967	\$116
HICO ISD	097903	787	\$4,761,586	\$0	\$5,181,752	\$420,166	8.8%	\$6,047	\$6,581	\$534
HIDALGO ISD	108905	4,266	\$26,855,797	\$155,695	\$26,855,797	\$0	0.0%	\$6,296	\$6,296	\$0
HIGGINS ISD	148903	284	\$2,287,635	\$128,378	\$2,287,635	\$0	0.0%	\$8,048	\$8,048	\$0
HIGGS CARTER KING GIFTED & TAL	015803	653	\$3,739,883	\$0	\$3,924,633	\$184,749	4.9%	\$5,728	\$6,011	\$283
HIGH ISLAND ISD	084903	237	\$1,526,083	\$14,500	\$1,526,083	\$0	0.0%	\$6,426	\$6,426	\$0
HIGHLAND ISD	177905	363	\$2,871,809	\$483,288	\$2,871,809	\$0	0.0%	\$7,902	\$7,902	\$0
HIGHLAND PARK ISD (Dallas)	057911	7,948	\$51,397,479	\$1,908,608	\$51,397,479	\$0	0.0%	\$6,467	\$6,467	\$0
HIGHLAND PARK ISD (Potter)	188903	1,293	\$7,718,427	\$0	\$8,464,106	\$745,679	9.7%	\$5,969	\$6,546	\$577
HILLSBORO ISD	109904	2,716	\$16,657,767	\$0	\$17,419,318	\$761,551	4.6%	\$6,133	\$6,414	\$280
HITCHCOCK ISD	084908	1,961	\$11,364,049	\$0	\$11,746,984	\$382,935	3.4%	\$5,796	\$5,991	\$195
HOLLAND ISD	014905	1,022	\$5,702,859	\$0	\$6,176,504	\$473,646	8.3%	\$5,579	\$6,042	\$463
HOLLIDAY ISD	005902	1,249	\$7,098,660	\$0	\$7,617,117	\$518,457	7.3%	\$5,683	\$6,098	\$415
HONDO ISD	163904	2,691	\$15,434,318	\$0	\$16,029,257	\$594,939	3.9%	\$5,736	\$5,957	\$221
HONEY GROVE ISD	074907	920	\$5,239,969	\$0	\$5,526,768	\$286,799	5.5%	\$5,698	\$6,010	\$312
HOOKS ISD	019902	1,255	\$7,685,684	\$0	\$8,211,159	\$525,475	6.8%	\$6,123	\$6,541	\$419
HOUSTON GATEWAY ACADEMY INC	101828	3,059	\$17,206,608	\$0	\$18,390,857	\$1,184,249	6.9%	\$5,624	\$6,011	\$387
HOUSTON HEIGHTS HIGH SCHOOL	101821	359	\$2,071,694	\$0	\$2,156,073	\$84,378	4.1%	\$5,776	\$6,011	\$235
HOUSTON HEIGHTS LEARNING ACADE	101829	210	\$1,178,473	\$0	\$1,262,188	\$83,715	7.1%	\$5,613	\$6,011	\$399
HOUSTON ISD	101912	264,644	\$1,464,866,981	\$0	\$1,521,263,124	\$56,396,142	3.8%	\$5,535	\$5,748	\$213

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
HOWE ISD	091905	1,480	\$9,123,575	\$0	\$9,647,854	\$524,279	5.7%	\$6,166	\$6,520	\$354
HUBBARD ISD (Bowie)	019913	137	\$757,038	\$0	\$820,256	\$63,219	8.4%	\$5,542	\$6,005	\$463
HUBBARD ISD (Hill)	109905	627	\$3,674,256	\$0	\$3,741,018	\$66,761	1.8%	\$5,864	\$5,970	\$107
HUCKABAY ISD	072908	235	\$1,368,336	\$0	\$1,437,309	\$68,973	5.0%	\$5,833	\$6,127	\$294
HUDSON ISD	003902	3,528	\$21,389,445	\$0	\$23,093,466	\$1,704,021	8.0%	\$6,063	\$6,546	\$483
HUFFMAN ISD	101925	4,216	\$24,548,651	\$0	\$25,041,014	\$492,362	2.0%	\$5,823	\$5,940	\$117
HUGHES SPRINGS ISD	034903	1,668	\$10,229,385	\$0	\$10,801,559	\$572,174	5.6%	\$6,134	\$6,477	\$343
HULL-DAISETTA ISD	146905	808	\$5,140,020	\$0	\$5,231,333	\$91,313	1.8%	\$6,364	\$6,477	\$113
HUMBLE ISD	101913	47,163	\$301,894,532	\$0	\$305,460,863	\$3,566,331	1.2%	\$6,401	\$6,477	\$76
HUNT ISD	133902	299	\$2,137,813	\$57,366	\$2,137,813	\$0	0.0%	\$7,146	\$7,146	\$0
HUNTINGTON ISD	003904	2,259	\$13,293,235	\$0	\$14,046,506	\$753,271	5.7%	\$5,885	\$6,219	\$333
HUNTSVILLE ISD	236902	8,156	\$47,125,739	\$0	\$49,487,483	\$2,361,744	5.0%	\$5,778	\$6,068	\$290
HURST-EULESS-BEDFORD ISD	220916	27,872	\$162,613,998	\$0	\$168,209,368	\$5,595,370	3.4%	\$5,834	\$6,035	\$201
HUTTO ISD	246906	7,485	\$46,428,752	\$0	\$50,032,868	\$3,604,116	7.8%	\$6,203	\$6,685	\$482
IDALOU ISD	152910	1,359	\$8,248,386	\$0	\$8,950,493	\$702,106	8.5%	\$6,071	\$6,587	\$517
IDEA PUBLIC SCHOOLS	108807	33,060	\$187,352,218	\$0	\$198,733,335	\$11,381,117	6.1%	\$5,667	\$6,011	\$344
IMAGINE INTERNATIONAL ACADEMY OF	043801	1,287	\$7,253,548	\$0	\$7,738,572	\$485,024	6.7%	\$5,635	\$6,011	\$377
INDUSTRIAL ISD	120905	1,728	\$10,644,267	\$0	\$11,147,540	\$503,274	4.7%	\$6,159	\$6,450	\$291
INGLESIDE ISD	205903	2,934	\$17,220,855	\$0	\$18,360,063	\$1,139,207	6.6%	\$5,869	\$6,258	\$388
INGRAM ISD	133904	1,339	\$7,728,106	\$0	\$8,232,208	\$504,102	6.5%	\$5,771	\$6,148	\$376
INSPIRED VISION ACADEMY	057830	1,751	\$9,902,838	\$0	\$10,528,021	\$625,183	6.3%	\$5,654	\$6,011	\$357
INTERNATIONAL LEADERSHIP OF TEXAS	057848	3,625	\$20,360,760	\$0	\$21,789,316	\$1,428,556	7.0%	\$5,617	\$6,011	\$394
IOLA ISD	093903	641	\$3,673,332	\$0	\$3,796,264	\$122,931	3.3%	\$5,734	\$5,926	\$192
IOWA PARK CONS ISD	243903	2,260	\$12,956,092	\$0	\$13,654,827	\$698,736	5.4%	\$5,733	\$6,043	\$309
IRA ISD	208903	391	\$2,557,393	\$85,871	\$2,557,393	\$0	0.0%	\$6,539	\$6,539	\$0
IRAAN-SHEFFIELD ISD	186903	992	\$8,190,931	\$497,717	\$8,190,931	\$0	0.0%	\$8,254	\$8,254	\$0
IREDELL ISD	018906	242	\$1,352,711	\$0	\$1,413,614	\$60,902	4.5%	\$5,584	\$5,836	\$251
IRION COUNTY ISD	118902	573	\$4,046,603	\$12,272	\$4,046,603	\$0	0.0%	\$7,065	\$7,065	\$0
IRVING ISD	057912	46,495	\$267,612,759	\$0	\$279,117,121	\$11,504,362	4.3%	\$5,756	\$6,003	\$247
ITALY ISD	070907	773	\$4,766,458	\$0	\$4,940,770	\$174,313	3.7%	\$6,168	\$6,394	\$226
ITASCA ISD	109907	993	\$6,144,378	\$0	\$6,453,306	\$308,928	5.0%	\$6,187	\$6,498	\$311
JACKSBORO ISD	119902	1,570	\$10,233,923	\$168,443	\$10,233,923	\$0	0.0%	\$6,516	\$6,516	\$0
JACKSONVILLE ISD	037904	6,188	\$35,367,182	\$0	\$38,018,296	\$2,651,114	7.5%	\$5,716	\$6,144	\$428
JARRELL ISD	246907	1,788	\$11,600,351	\$535,396	\$11,600,351	\$0	0.0%	\$6,488	\$6,488	\$0

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

District Name	County District Number	Current Law (CL) WADA	Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
JASPER ISD	121904	3,306	\$20,750,283	\$0	\$21,443,261	\$692,978	3.3%	\$6,277	\$6,487	\$210
JAYTON-GIRARD ISD	132902	293	\$3,321,889	\$186,487	\$3,321,889	\$0	0.0%	\$11,329	\$11,329	\$0
JEAN MASSIEU ACADEMY	057819	337	\$1,960,145	\$0	\$2,028,150	\$68,004	3.5%	\$5,810	\$6,011	\$202
JEFFERSON ISD	155901	1,796	\$9,944,761	\$0	\$10,715,056	\$770,296	7.7%	\$5,537	\$5,965	\$429
JIM HOGG COUNTY ISD	124901	1,694	\$9,606,731	\$0	\$9,987,392	\$380,661	4.0%	\$5,670	\$5,895	\$225
JIM NED CONS ISD	221911	1,527	\$9,448,455	\$508,762	\$9,448,455	\$0	0.0%	\$6,189	\$6,189	\$0
JOAQUIN ISD	210902	1,138	\$6,257,725	\$0	\$6,750,111	\$492,386	7.9%	\$5,499	\$5,932	\$433
JOHN H WOOD JR PUBLIC CHARTER	015808	1,677	\$9,495,630	\$0	\$10,078,045	\$582,414	6.1%	\$5,664	\$6,011	\$347
JOHNSON CITY ISD	016901	1,180	\$7,185,952	\$0	\$7,202,093	\$16,141	0.2%	\$6,092	\$6,106	\$14
JONESBORO ISD	050909	323	\$1,978,277	\$0	\$2,105,451	\$127,175	6.4%	\$6,122	\$6,516	\$394
JOSHUA ISD	126905	6,175	\$39,124,195	\$0	\$40,287,769	\$1,163,573	3.0%	\$6,336	\$6,524	\$188
JOURDANTON ISD	007902	2,236	\$13,002,291	\$0	\$13,623,571	\$621,280	4.8%	\$5,814	\$6,092	\$278
JUBILEE ACADEMIC CENTER	015822	5,901	\$33,149,711	\$0	\$35,471,038	\$2,321,327	7.0%	\$5,618	\$6,011	\$393
JUDSON ISD	015916	28,871	\$167,025,481	\$0	\$175,494,678	\$8,469,197	5.1%	\$5,785	\$6,079	\$293
JUNCTION ISD	134901	1,117	\$5,762,894	\$0	\$6,116,902	\$354,008	6.1%	\$5,157	\$5,474	\$317
KARNACK ISD	102901	259	\$1,503,783	\$0	\$1,578,110	\$74,327	4.9%	\$5,814	\$6,101	\$287
KARNES CITY ISD	128901	1,646	\$12,491,581	\$0	\$13,293,558	\$801,977	6.4%	\$7,588	\$8,075	\$487
KATHERINE ANNE PORTER SCHOOL	105801	260	\$1,591,534	\$28,210	\$1,591,534	\$0	0.0%	\$6,120	\$6,120	\$0
KATY ISD	101914	85,020	\$525,076,729	\$0	\$534,525,889	\$9,449,159	1.8%	\$6,176	\$6,287	\$111
KAUFMAN ISD	129903	4,956	\$29,691,897	\$0	\$30,759,175	\$1,067,278	3.6%	\$5,991	\$6,206	\$215
KEENE ISD	126906	1,432	\$8,773,953	\$0	\$9,250,924	\$476,971	5.4%	\$6,126	\$6,459	\$333
KELLER ISD	220907	39,959	\$233,432,339	\$0	\$244,030,594	\$10,598,255	4.5%	\$5,842	\$6,107	\$265
KELTON ISD	242905	227	\$2,683,401	\$122,879	\$2,683,401	\$0	0.0%	\$11,832	\$11,832	\$0
KEMP ISD	129904	1,867	\$11,665,374	\$0	\$12,223,277	\$557,903	4.8%	\$6,249	\$6,548	\$299
KENEDY COUNTYWIDE CSD	131001	144	\$1,654,715	\$0	\$1,664,383	\$9,668	0.6%	\$11,521	\$11,588	\$67
KENEDY ISD	128902	1,065	\$6,664,521	\$0	\$7,162,506	\$497,985	7.5%	\$6,256	\$6,724	\$467
KENNARD ISD	113906	523	\$3,179,853	\$68,795	\$3,179,853	\$0	0.0%	\$6,082	\$6,082	\$0
KENNEDALE ISD	220914	3,962	\$24,845,887	\$0	\$25,839,914	\$994,027	4.0%	\$6,270	\$6,521	\$251
KERENS ISD	175907	922	\$5,188,272	\$0	\$5,605,370	\$417,098	8.0%	\$5,629	\$6,081	\$453
KERMIT ISD	248901	2,057	\$13,243,306	\$0	\$13,275,365	\$32,058	0.2%	\$6,440	\$6,455	\$16
KERRVILLE ISD	133903	6,008	\$34,982,471	\$0	\$37,531,771	\$2,549,300	7.3%	\$5,823	\$6,247	\$424
KILGORE ISD	092902	5,130	\$28,365,656	\$0	\$30,280,134	\$1,914,478	6.7%	\$5,529	\$5,902	\$373
KILLEEN ISD	014906	50,192	\$286,777,943	\$0	\$305,455,469	\$18,677,525	6.5%	\$5,714	\$6,086	\$372
KINGSVILLE ISD	137901	4,288	\$26,946,287	\$0	\$27,480,067	\$533,780	2.0%	\$6,285	\$6,409	\$124

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
KIPP ASPIRE ACADEMY	015826	3,201	\$18,284,094	\$0	\$19,244,022	\$959,928	5.3%	\$5,711	\$6,011	\$300
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	6,754	\$38,334,225	\$0	\$40,602,529	\$2,268,304	5.9%	\$5,675	\$6,011	\$336
KIPP INC CHARTER	101813	19,737	\$111,637,790	\$0	\$118,642,829	\$7,005,039	6.3%	\$5,656	\$6,011	\$355
KIPP TRUTH ACADEMY	057837	1,099	\$6,224,878	\$0	\$6,605,356	\$380,478	6.1%	\$5,665	\$6,011	\$346
KIRBYVILLE ISD	121905	1,868	\$10,582,979	\$0	\$11,326,215	\$743,236	7.0%	\$5,665	\$6,063	\$398
KLEIN ISD	101915	59,967	\$351,711,025	\$0	\$358,717,730	\$7,006,706	2.0%	\$5,865	\$5,982	\$117
KLONDIKE ISD	058905	503	\$3,986,789	\$198,494	\$3,986,789	\$0	0.0%	\$7,929	\$7,929	\$0
KNIPPA ISD	232901	618	\$3,639,991	\$0	\$3,950,944	\$310,953	8.5%	\$5,888	\$6,391	\$503
KNOX CITY-O'BRIEN ISD	138902	526	\$3,269,291	\$0	\$3,380,546	\$111,255	3.4%	\$6,220	\$6,432	\$212
KOPPERL ISD	018907	356	\$2,057,877	\$0	\$2,147,119	\$89,242	4.3%	\$5,773	\$6,023	\$250
KOUNTZE ISD	100903	1,603	\$9,104,631	\$0	\$9,559,413	\$454,782	5.0%	\$5,680	\$5,963	\$284
KRESS ISD	219905	350	\$2,186,667	\$0	\$2,266,091	\$79,424	3.6%	\$6,243	\$6,470	\$227
KRUM ISD	061905	2,823	\$18,927,133	\$1,145,577	\$18,927,133	\$0	0.0%	\$6,705	\$6,705	\$0
LA ACADEMIA DE ESTRELLAS	057839	2,157	\$12,090,851	\$0	\$12,968,907	\$878,056	7.3%	\$5,604	\$6,011	\$407
LA AMISTAD LOVE & LEARNING ACA	101833	344	\$2,002,030	\$0	\$2,066,379	\$64,349	3.2%	\$5,824	\$6,011	\$187
LA FE PREPARATORY SCHOOL	071807	577	\$3,233,439	\$0	\$3,468,182	\$234,743	7.3%	\$5,604	\$6,011	\$407
LA FERIA ISD	031905	4,850	\$28,949,217	\$0	\$30,255,463	\$1,306,246	4.5%	\$5,969	\$6,239	\$269
LA GLORIA ISD	125906	180	\$1,034,617	\$0	\$1,051,310	\$16,693	1.6%	\$5,764	\$5,857	\$93
LA GRANGE ISD	075902	2,461	\$14,636,396	\$0	\$14,870,966	\$234,570	1.6%	\$5,948	\$6,043	\$95
LA JOYA ISD	108912	38,958	\$247,764,103	\$2,278,851	\$247,764,103	\$0	0.0%	\$6,360	\$6,360	\$0
LA MARQUE ISD	084904	2,825	\$16,517,424	\$0	\$17,322,885	\$805,460	4.9%	\$5,847	\$6,132	\$285
LA PORTE ISD	101916	9,176	\$52,838,621	\$0	\$57,002,857	\$4,164,236	7.9%	\$5,758	\$6,212	\$454
LA PRYOR ISD	254902	844	\$5,194,926	\$0	\$5,307,369	\$112,443	2.2%	\$6,157	\$6,290	\$133
LA VEGA ISD	161906	3,806	\$23,576,696	\$0	\$24,852,232	\$1,275,535	5.4%	\$6,195	\$6,530	\$335
LA VERNIA ISD	247903	3,822	\$22,059,378	\$0	\$23,102,969	\$1,043,591	4.7%	\$5,771	\$6,044	\$273
LA VILLA ISD	108914	1,083	\$6,727,438	\$0	\$6,788,270	\$60,831	0.9%	\$6,214	\$6,271	\$56
LACKLAND ISD	015913	1,236	\$6,886,817	\$0	\$7,402,622	\$515,805	7.5%	\$5,574	\$5,992	\$417
LAGO VISTA ISD	227912	1,836	\$11,478,236	\$364,680	\$11,478,236	\$0	0.0%	\$6,253	\$6,253	\$0
LAKE DALLAS ISD	061912	4,848	\$30,433,190	\$0	\$31,769,487	\$1,336,297	4.4%	\$6,278	\$6,554	\$276
LAKE TRAVIS ISD	227913	10,140	\$61,441,866	\$1,740,814	\$61,441,866	\$0	0.0%	\$6,060	\$6,060	\$0
LAKE WORTH ISD	220910	4,480	\$27,909,369	\$0	\$29,019,058	\$1,109,688	4.0%	\$6,229	\$6,477	\$248
LAMAR CONSOLIDATED ISD	079901	34,960	\$207,158,174	\$0	\$210,605,649	\$3,447,474	1.7%	\$5,926	\$6,024	\$99
LAMESA ISD	058906	2,709	\$17,141,948	\$72,874	\$17,141,948	\$0	0.0%	\$6,328	\$6,328	\$0
LAMPASAS ISD	141901	4,257	\$26,540,650	\$0	\$27,966,030	\$1,425,380	5.4%	\$6,234	\$6,569	\$335

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
LANCASTER ISD	057913	8,977	\$51,492,630	\$0	\$54,358,928	\$2,866,298	5.6%	\$5,736	\$6,056	\$319
LANEVILLE ISD	201903	284	\$1,708,361	\$0	\$1,749,196	\$40,836	2.4%	\$6,015	\$6,159	\$144
LAPOYNOR ISD	107910	686	\$4,000,892	\$0	\$4,035,044	\$34,151	0.9%	\$5,836	\$5,886	\$50
LAREDO ISD	240901	32,346	\$182,117,071	\$0	\$190,517,148	\$8,400,077	4.6%	\$5,630	\$5,890	\$260
LASARA ISD	245901	833	\$4,812,533	\$43,374	\$4,812,533	\$0	0.0%	\$5,779	\$5,779	\$0
LATEXO ISD	113905	792	\$4,492,706	\$0	\$4,826,270	\$333,564	7.4%	\$5,672	\$6,093	\$421
LAZBUDDIE ISD	185904	332	\$2,066,302	\$0	\$2,155,978	\$89,676	4.3%	\$6,226	\$6,497	\$270
LEADERSHIP PREP SCHOOL	061804	539	\$3,024,525	\$0	\$3,242,131	\$217,606	7.2%	\$5,608	\$6,011	\$403
LEAKEY ISD	193902	502	\$3,051,786	\$0	\$3,144,736	\$92,950	3.0%	\$6,079	\$6,264	\$185
LEANDER ISD	246913	43,847	\$264,401,635	\$0	\$271,294,304	\$6,892,669	2.6%	\$6,030	\$6,187	\$157
LEARY ISD	019914	151	\$835,777	\$0	\$915,899	\$80,122	9.6%	\$5,534	\$6,064	\$530
LEFORS ISD	090902	275	\$2,175,477	\$128,794	\$2,175,477	\$0	0.0%	\$7,913	\$7,913	\$0
LEGACY PREPARATORY	057846	1,386	\$7,769,623	\$0	\$8,331,442	\$561,819	7.2%	\$5,606	\$6,011	\$405
LEGGETT ISD	187906	289	\$1,693,454	\$0	\$1,758,900	\$65,446	3.9%	\$5,860	\$6,086	\$226
LEON ISD	145911	1,195	\$8,836,271	\$526,927	\$8,836,271	\$0	0.0%	\$7,396	\$7,396	\$0
LEONARD ISD	074909	1,275	\$7,746,974	\$0	\$8,259,049	\$512,075	6.6%	\$6,074	\$6,476	\$402
LEVELLAND ISD	110902	4,181	\$24,651,084	\$0	\$25,575,815	\$924,731	3.8%	\$5,896	\$6,117	\$221
LEVERETTS CHAPEL ISD	201904	478	\$2,827,555	\$0	\$2,912,479	\$84,924	3.0%	\$5,914	\$6,091	\$178
LEWISVILLE ISD	061902	63,562	\$375,530,008	\$0	\$388,116,103	\$12,586,095	3.4%	\$5,908	\$6,106	\$198
LEXINGTON ISD	144902	1,363	\$7,847,208	\$0	\$8,215,287	\$368,080	4.7%	\$5,758	\$6,028	\$270
LIBERTY HILL ISD	246908	3,894	\$22,479,863	\$0	\$23,767,546	\$1,287,683	5.7%	\$5,773	\$6,103	\$331
LIBERTY ISD	146906	2,698	\$16,272,836	\$0	\$16,341,768	\$68,932	0.4%	\$6,031	\$6,056	\$26
LIBERTY-EYLAU ISD	019908	3,360	\$20,477,567	\$0	\$21,832,671	\$1,355,104	6.6%	\$6,094	\$6,498	\$403
LIFE SCHOOL	057807	7,692	\$43,363,455	\$0	\$46,238,887	\$2,875,431	6.6%	\$5,637	\$6,011	\$374
LIGHTHOUSE CHARTER SCHOOL	015825	372	\$2,089,731	\$0	\$2,236,995	\$147,264	7.0%	\$5,616	\$6,011	\$396
LINDALE ISD	212903	4,839	\$28,638,443	\$0	\$30,593,679	\$1,955,236	6.8%	\$5,918	\$6,322	\$404
LINDEN-KILDARE CONS ISD	034905	1,125	\$7,053,243	\$0	\$7,361,690	\$308,447	4.4%	\$6,270	\$6,544	\$274
LINDSAY ISD	049907	648	\$3,784,085	\$0	\$4,163,831	\$379,746	10.0%	\$5,837	\$6,423	\$586
LINGLEVILLE ISD	072909	376	\$2,141,241	\$0	\$2,266,046	\$124,805	5.8%	\$5,693	\$6,025	\$332
LIPAN ISD	111902	523	\$3,273,137	\$0	\$3,451,128	\$177,991	5.4%	\$6,259	\$6,599	\$340
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,126	\$23,012,922	\$0	\$23,625,087	\$612,165	2.7%	\$5,578	\$5,726	\$148
LITTLE ELM ISD	061914	8,085	\$46,585,031	\$0	\$49,855,151	\$3,270,120	7.0%	\$5,762	\$6,166	\$404
LITTLEFIELD ISD	140904	1,882	\$10,449,531	\$0	\$11,435,853	\$986,322	9.4%	\$5,553	\$6,077	\$524
LIVINGSTON ISD	187907	5,288	\$30,763,609	\$0	\$32,337,973	\$1,574,363	5.1%	\$5,817	\$6,115	\$298

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

District Name	County District Number	Current Law (CL) WADA	Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
LLANO ISD	150901	2,305	\$15,019,768	\$0	\$15,676,952	\$657,184	4.4%	\$6,516	\$6,801	\$285
LOCKHART ISD	028902	6,912	\$39,819,126	\$0	\$41,868,084	\$2,048,959	5.1%	\$5,761	\$6,057	\$296
LOCKNEY ISD	077902	774	\$4,681,473	\$0	\$4,924,848	\$243,376	5.2%	\$6,050	\$6,365	\$315
LOHN ISD	160905	251	\$1,524,821	\$0	\$1,625,086	\$100,265	6.6%	\$6,070	\$6,469	\$399
LOMETA ISD	141902	499	\$2,827,440	\$0	\$3,000,378	\$172,939	6.1%	\$5,671	\$6,017	\$347
LONDON ISD	178906	1,210	\$7,908,301	\$437,813	\$7,908,301	\$0	0.0%	\$6,535	\$6,535	\$0
LONE OAK ISD	116906	1,450	\$8,173,677	\$0	\$8,834,990	\$661,313	8.1%	\$5,639	\$6,095	\$456
LONGVIEW ISD	092903	10,608	\$61,887,390	\$0	\$65,763,934	\$3,876,544	6.3%	\$5,834	\$6,199	\$365
LOOP ISD	083902	234	\$1,978,634	\$122,580	\$1,978,634	\$0	0.0%	\$8,462	\$8,462	\$0
LORAIN ISD	168902	237	\$1,467,015	\$0	\$1,532,393	\$65,378	4.5%	\$6,199	\$6,475	\$276
LORENA ISD	161907	2,060	\$12,792,507	\$0	\$13,416,851	\$624,345	4.9%	\$6,211	\$6,514	\$303
LORENZO ISD	054902	508	\$2,980,542	\$0	\$3,049,724	\$69,182	2.3%	\$5,863	\$5,999	\$136
LOS FRESNOS CONS ISD	031906	13,938	\$88,344,129	\$0	\$89,081,537	\$737,408	0.8%	\$6,338	\$6,391	\$53
LOUISE ISD	241906	735	\$4,570,769	\$0	\$4,765,547	\$194,779	4.3%	\$6,217	\$6,482	\$265
LOVEJOY ISD	043919	4,469	\$33,419,268	\$1,266,876	\$33,419,268	\$0	0.0%	\$7,478	\$7,478	\$0
LOVELADY ISD	113903	820	\$4,702,145	\$0	\$4,974,310	\$272,165	5.8%	\$5,731	\$6,063	\$332
LUBBOCK ISD	152901	35,935	\$207,318,909	\$0	\$219,163,362	\$11,844,452	5.7%	\$5,769	\$6,099	\$330
LUBBOCK-COOPER ISD	152906	6,431	\$36,462,896	\$0	\$40,315,942	\$3,853,046	10.6%	\$5,669	\$6,269	\$599
LUEDERS-AVOCA ISD	127905	252	\$1,530,153	\$0	\$1,601,276	\$71,123	4.6%	\$6,064	\$6,345	\$282
LUFKIN ISD	003903	10,150	\$58,157,184	\$0	\$62,761,859	\$4,604,674	7.9%	\$5,730	\$6,184	\$454
LULING ISD	028903	1,908	\$10,530,143	\$0	\$11,583,284	\$1,053,141	10.0%	\$5,519	\$6,070	\$552
LUMBERTON ISD	100907	4,516	\$26,008,685	\$0	\$27,365,700	\$1,357,014	5.2%	\$5,759	\$6,060	\$300
LYFORD CISD	245902	2,304	\$13,924,868	\$0	\$14,043,566	\$118,698	0.9%	\$6,044	\$6,096	\$52
LYTLE ISD	007904	2,333	\$14,461,269	\$0	\$14,994,448	\$533,179	3.7%	\$6,200	\$6,428	\$229
MABANK ISD	129905	4,435	\$25,816,124	\$0	\$26,864,124	\$1,048,000	4.1%	\$5,821	\$6,057	\$236
MADISONVILLE CONS ISD	154901	3,024	\$17,227,765	\$0	\$18,129,918	\$902,154	5.2%	\$5,698	\$5,996	\$298
MAGNOLIA ISD	170906	14,726	\$87,346,585	\$0	\$89,848,728	\$2,502,143	2.9%	\$5,931	\$6,101	\$170
MAINLAND PREPARATORY ACADEMY	084801	490	\$2,748,956	\$0	\$2,947,661	\$198,705	7.2%	\$5,606	\$6,011	\$405
MALAKOFF ISD	107906	1,817	\$10,808,181	\$0	\$11,295,607	\$487,426	4.5%	\$5,948	\$6,217	\$268
MALONE ISD	109908	176	\$975,293	\$0	\$1,023,030	\$47,737	4.9%	\$5,531	\$5,801	\$271
MALTA ISD	019910	236	\$1,291,419	\$0	\$1,411,768	\$120,350	9.3%	\$5,471	\$5,981	\$510
MANARA ACADEMY	057844	1,021	\$5,775,833	\$0	\$6,137,516	\$361,684	6.3%	\$5,657	\$6,011	\$354
MANOR ISD	227907	11,664	\$67,302,122	\$0	\$72,145,941	\$4,843,819	7.2%	\$5,770	\$6,185	\$415
MANSFIELD ISD	220908	40,366	\$234,220,107	\$0	\$245,367,846	\$11,147,740	4.8%	\$5,802	\$6,079	\$276

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
MARATHON ISD	022902	229	\$1,418,008	\$0	\$1,458,424	\$40,416	2.9%	\$6,201	\$6,378	\$177
MARBLE FALLS ISD	027904	5,237	\$31,597,067	\$0	\$34,046,709	\$2,449,642	7.8%	\$6,033	\$6,501	\$468
MARFA ISD	189901	601	\$3,422,170	\$0	\$3,580,534	\$158,363	4.6%	\$5,694	\$5,957	\$263
MARION ISD	094904	1,658	\$10,441,648	\$0	\$11,126,388	\$684,740	6.6%	\$6,299	\$6,712	\$413
MARLIN ISD	073903	1,542	\$8,284,827	\$0	\$8,802,093	\$517,266	6.2%	\$5,372	\$5,707	\$335
MARSHALL ISD	102902	6,635	\$36,983,315	\$0	\$39,425,523	\$2,442,208	6.6%	\$5,574	\$5,942	\$368
MART ISD	161908	755	\$4,208,402	\$0	\$4,549,261	\$340,859	8.1%	\$5,572	\$6,023	\$451
MARTINS MILL ISD	234905	761	\$4,258,748	\$0	\$4,608,166	\$349,418	8.2%	\$5,597	\$6,057	\$459
MARTINSVILLE ISD	174909	635	\$3,459,475	\$0	\$3,719,794	\$260,319	7.5%	\$5,447	\$5,857	\$410
MASON ISD	157901	1,196	\$7,315,508	\$0	\$7,668,683	\$353,175	4.8%	\$6,116	\$6,411	\$295
MATAGORDA ISD	158904	401	\$2,518,641	\$168,420	\$2,518,641	\$0	0.0%	\$6,280	\$6,280	\$0
MATHIS ISD	205904	2,290	\$14,416,279	\$0	\$14,504,286	\$88,006	0.6%	\$6,296	\$6,335	\$38
MAUD ISD	019903	747	\$4,388,705	\$0	\$4,857,915	\$469,210	10.7%	\$5,873	\$6,501	\$628
MAY ISD	025905	428	\$2,396,687	\$0	\$2,630,751	\$234,064	9.8%	\$5,602	\$6,149	\$547
MAYPEARL ISD	070915	1,439	\$8,255,006	\$0	\$8,700,729	\$445,723	5.4%	\$5,735	\$6,044	\$310
MCCALLEN ISD	108906	31,431	\$183,742,007	\$0	\$186,924,836	\$3,182,828	1.7%	\$5,846	\$5,947	\$101
MCCAMEY ISD	231901	942	\$6,673,956	\$319,370	\$6,673,956	\$0	0.0%	\$7,087	\$7,087	\$0
MCDADE ISD	011905	353	\$2,010,288	\$0	\$2,097,836	\$87,548	4.4%	\$5,693	\$5,940	\$248
MCGREGOR ISD	161909	1,900	\$10,748,774	\$0	\$11,549,060	\$800,285	7.4%	\$5,659	\$6,080	\$421
MCKINNEY ISD	043907	28,900	\$184,676,652	\$0	\$191,268,161	\$6,591,509	3.6%	\$6,390	\$6,618	\$228
MCLEAN ISD	090903	350	\$2,173,183	\$86,222	\$2,173,183	\$0	0.0%	\$6,214	\$6,214	\$0
MCLEOD ISD	034906	589	\$3,240,185	\$0	\$3,500,568	\$260,383	8.0%	\$5,497	\$5,939	\$442
MCMULLEN COUNTY ISD	162904	504	\$6,457,684	\$306,856	\$6,457,684	\$0	0.0%	\$12,807	\$12,807	\$0
MEADOW ISD	223902	559	\$3,438,178	\$0	\$3,595,819	\$157,641	4.6%	\$6,151	\$6,433	\$282
MEADOWLAND CHARTER SCHOOL	130801	304	\$1,716,099	\$0	\$1,825,807	\$109,708	6.4%	\$5,650	\$6,011	\$361
MEDICAL CENTER CHARTER SCHOOL	101801	431	\$2,415,691	\$0	\$2,590,086	\$174,395	7.2%	\$5,607	\$6,011	\$405
MEDINA ISD	010901	454	\$2,614,597	\$0	\$2,747,599	\$133,002	5.1%	\$5,761	\$6,054	\$293
MEDINA VALLEY ISD	163908	5,218	\$30,508,980	\$0	\$31,789,302	\$1,280,321	4.2%	\$5,847	\$6,092	\$245
MELISSA ISD	043908	2,696	\$16,708,251	\$0	\$17,424,859	\$716,608	4.3%	\$6,198	\$6,464	\$266
MEMPHIS ISD	096904	889	\$4,941,219	\$0	\$5,319,116	\$377,896	7.6%	\$5,559	\$5,984	\$425
MENARD ISD	164901	586	\$3,371,058	\$0	\$3,496,084	\$125,026	3.7%	\$5,754	\$5,967	\$213
MERCEDES ISD	108907	7,608	\$44,071,131	\$0	\$44,706,397	\$635,267	1.4%	\$5,793	\$5,876	\$83
MERIDIAN ISD	018902	831	\$5,044,497	\$3,440	\$5,044,497	\$0	0.0%	\$6,072	\$6,072	\$0
MERIDIAN WORLD SCHOOL	246801	1,238	\$6,956,541	\$0	\$7,439,227	\$482,686	6.9%	\$5,621	\$6,011	\$390

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
MERKEL ISD	221904	1,812	\$10,810,718	\$0	\$11,083,372	\$272,654	2.5%	\$5,967	\$6,117	\$150
MESQUITE ISD	057914	52,839	\$304,589,243	\$0	\$316,747,562	\$12,158,319	4.0%	\$5,764	\$5,995	\$230
MEXIA ISD	147903	2,619	\$14,873,830	\$0	\$15,669,144	\$795,314	5.3%	\$5,678	\$5,982	\$304
MEYERPARK ELEMENTARY	101855	273	\$1,531,442	\$0	\$1,642,224	\$110,782	7.2%	\$5,606	\$6,011	\$406
MEYERSVILLE ISD	062906	148	\$929,410	\$34,814	\$929,410	\$0	0.0%	\$6,300	\$6,300	\$0
MIAMI ISD	197902	387	\$3,410,679	\$217,632	\$3,410,679	\$0	0.0%	\$8,822	\$8,822	\$0
MIDLAND ACADEMY CHARTER SCHOOL	165802	612	\$3,438,840	\$0	\$3,677,969	\$239,129	7.0%	\$5,620	\$6,011	\$391
MIDLAND ISD	165901	28,519	\$163,488,283	\$0	\$177,260,656	\$13,772,373	8.4%	\$5,733	\$6,215	\$483
MIDLOTHIAN ISD	070908	9,218	\$51,800,526	\$0	\$54,413,053	\$2,612,527	5.0%	\$5,619	\$5,903	\$283
MID-VALLEY ACADEMY	108804	512	\$2,959,764	\$0	\$3,079,942	\$120,179	4.1%	\$5,777	\$6,011	\$235
MIDWAY ISD (Clay)	039905	237	\$1,382,253	\$0	\$1,442,497	\$60,243	4.4%	\$5,836	\$6,091	\$254
MIDWAY ISD (McLennan)	161903	8,936	\$53,787,213	\$0	\$56,156,297	\$2,369,085	4.4%	\$6,019	\$6,284	\$265
MILANO ISD	166903	705	\$3,973,800	\$0	\$4,202,477	\$228,676	5.8%	\$5,638	\$5,962	\$324
MILDRED ISD	175910	1,027	\$6,113,888	\$0	\$6,363,844	\$249,956	4.1%	\$5,952	\$6,196	\$243
MILES ISD	200902	678	\$4,162,672	\$0	\$4,388,319	\$225,646	5.4%	\$6,135	\$6,468	\$333
MILFORD ISD	070909	387	\$2,413,678	\$0	\$2,470,980	\$57,302	2.4%	\$6,235	\$6,383	\$148
MILLER GROVE ISD	112907	377	\$2,265,461	\$0	\$2,443,238	\$177,778	7.8%	\$6,015	\$6,487	\$472
MILLSAP ISD	184904	1,240	\$7,802,543	\$0	\$8,018,959	\$216,416	2.8%	\$6,293	\$6,468	\$175
MINEOLA ISD	250903	2,060	\$12,947,332	\$0	\$13,531,205	\$583,873	4.5%	\$6,284	\$6,568	\$283
MINERAL WELLS ISD	182903	4,075	\$23,271,565	\$0	\$24,555,788	\$1,284,223	5.5%	\$5,711	\$6,027	\$315
MISSION CONS ISD	108908	19,900	\$125,032,745	\$0	\$126,168,037	\$1,135,292	0.9%	\$6,283	\$6,340	\$57
MONAHANS-WICKETT-PYOTE ISD	238902	2,974	\$18,357,880	\$0	\$18,577,691	\$219,811	1.2%	\$6,172	\$6,246	\$74
MONTAGUE ISD	169908	158	\$935,931	\$0	\$1,020,248	\$84,317	9.0%	\$5,918	\$6,451	\$533
MONTE ALTO ISD	108915	1,674	\$9,460,723	\$0	\$9,827,311	\$366,588	3.9%	\$5,651	\$5,870	\$219
MONTGOMERY ISD	170903	9,100	\$54,499,446	\$0	\$56,454,003	\$1,954,557	3.6%	\$5,989	\$6,204	\$215
MOODY ISD	161910	1,048	\$5,917,320	\$0	\$6,332,228	\$414,908	7.0%	\$5,647	\$6,043	\$396
MORAN ISD	209902	154	\$893,988	\$0	\$947,100	\$53,111	5.9%	\$5,811	\$6,156	\$345
MORGAN ISD	018903	253	\$1,451,325	\$0	\$1,517,475	\$66,150	4.6%	\$5,741	\$6,003	\$262
MORGAN MILL ISD	072910	176	\$1,000,716	\$0	\$1,077,028	\$76,313	7.6%	\$5,690	\$6,124	\$434
MORTON ISD	040901	738	\$4,160,467	\$0	\$4,339,521	\$179,053	4.3%	\$5,638	\$5,880	\$243
MOTLEY COUNTY ISD	173901	302	\$1,902,019	\$0	\$1,963,897	\$61,879	3.3%	\$6,300	\$6,505	\$205
MOULTON ISD	143902	492	\$2,754,792	\$0	\$2,968,135	\$213,343	7.7%	\$5,602	\$6,036	\$434
MOUNT CALM ISD	109910	310	\$1,869,176	\$0	\$1,957,339	\$88,163	4.7%	\$6,023	\$6,308	\$284
MOUNT ENTERPRISE ISD	201907	553	\$3,232,311	\$0	\$3,441,442	\$209,131	6.5%	\$5,848	\$6,226	\$378

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
MOUNT PLEASANT ISD	225902	6,938	\$39,035,756	\$0	\$41,431,767	\$2,396,011	6.1%	\$5,627	\$5,972	\$345
MOUNT VERNON ISD	080901	2,169	\$12,352,744	\$0	\$12,791,472	\$438,728	3.6%	\$5,695	\$5,897	\$202
MUENSTER ISD	049902	688	\$3,992,046	\$0	\$4,329,135	\$337,090	8.4%	\$5,802	\$6,292	\$490
MULESHOE ISD	009901	2,117	\$11,911,299	\$0	\$12,791,706	\$880,407	7.4%	\$5,626	\$6,042	\$416
MULLIN ISD	167902	583	\$3,242,100	\$0	\$3,500,034	\$257,934	8.0%	\$5,559	\$6,001	\$442
MUMFORD ISD	198906	936	\$5,265,115	\$0	\$5,490,222	\$225,107	4.3%	\$5,623	\$5,863	\$240
MUNDAY ISD	138903	653	\$4,022,652	\$0	\$4,170,591	\$147,940	3.7%	\$6,157	\$6,384	\$226
MURCHISON ISD	107908	406	\$2,210,794	\$0	\$2,384,372	\$173,578	7.9%	\$5,451	\$5,879	\$428
NACOGDOCHES ISD	174904	7,886	\$46,717,645	\$0	\$50,253,569	\$3,535,923	7.6%	\$5,924	\$6,372	\$448
NATALIA ISD	163903	1,543	\$9,550,121	\$0	\$10,020,857	\$470,736	4.9%	\$6,188	\$6,493	\$305
NAVARRO ISD	094903	2,220	\$13,622,146	\$0	\$14,284,019	\$661,873	4.9%	\$6,135	\$6,433	\$298
NAVASOTA ISD	093904	4,051	\$23,033,192	\$0	\$23,637,620	\$604,429	2.6%	\$5,686	\$5,836	\$149
NAZARETH ISD	035903	337	\$2,056,974	\$0	\$2,182,588	\$125,614	6.1%	\$6,106	\$6,479	\$373
NECHES ISD	001906	618	\$3,390,263	\$0	\$3,651,065	\$260,802	7.7%	\$5,486	\$5,908	\$422
NEDERLAND ISD	123905	6,169	\$36,322,322	\$0	\$37,813,787	\$1,491,465	4.1%	\$5,888	\$6,130	\$242
NEEDVILLE ISD	079906	3,789	\$21,940,938	\$0	\$22,393,091	\$452,153	2.1%	\$5,791	\$5,911	\$119
NEW BOSTON ISD	019905	1,869	\$11,521,187	\$0	\$12,390,073	\$868,886	7.5%	\$6,163	\$6,628	\$465
NEW BRAUNFELS ISD	046901	9,795	\$55,324,193	\$0	\$59,184,978	\$3,860,785	7.0%	\$5,648	\$6,042	\$394
NEW CANEY ISD	170908	17,321	\$109,789,140	\$0	\$112,205,921	\$2,416,781	2.2%	\$6,339	\$6,478	\$140
NEW DEAL ISD	152902	1,075	\$6,613,265	\$0	\$7,064,180	\$450,915	6.8%	\$6,153	\$6,573	\$420
NEW DIANA ISD	230906	1,350	\$7,651,327	\$0	\$8,176,204	\$524,876	6.9%	\$5,669	\$6,058	\$389
NEW FRONTIERS CHARTER SCHOOL	015805	953	\$5,343,222	\$0	\$5,730,541	\$387,319	7.2%	\$5,605	\$6,011	\$406
NEW HOME ISD	153905	535	\$3,271,186	\$0	\$3,432,806	\$161,620	4.9%	\$6,117	\$6,419	\$302
NEW SUMMERFIELD ISD	037908	850	\$5,556,743	\$46,512	\$5,556,743	\$0	0.0%	\$6,535	\$6,535	\$0
NEW WAVERLY ISD	236901	1,303	\$7,451,012	\$0	\$7,911,164	\$460,152	6.2%	\$5,719	\$6,072	\$353
NEWCASTLE ISD	252902	359	\$2,231,671	\$0	\$2,316,497	\$84,827	3.8%	\$6,225	\$6,461	\$237
NEWMAN INTL ACADEMY	220817	937	\$5,277,307	\$0	\$5,634,499	\$357,192	6.8%	\$5,630	\$6,011	\$381
NEWTON ISD	176902	1,636	\$9,766,220	\$0	\$10,208,607	\$442,387	4.5%	\$5,971	\$6,242	\$270
NIXON-SMILEY CONS ISD	089903	1,650	\$10,017,196	\$0	\$11,128,845	\$1,111,648	11.1%	\$6,072	\$6,745	\$674
NOCONA ISD	169902	1,213	\$6,869,489	\$0	\$7,314,117	\$444,627	6.5%	\$5,662	\$6,028	\$366
NORDHEIM ISD	062902	364	\$2,154,681	\$0	\$2,269,200	\$114,519	5.3%	\$5,921	\$6,235	\$315
NORMANGEE ISD	145906	751	\$4,081,257	\$0	\$4,320,111	\$238,854	5.9%	\$5,434	\$5,752	\$318
NORTH EAST ISD	015910	82,693	\$484,259,575	\$0	\$508,087,005	\$23,827,430	4.9%	\$5,856	\$6,144	\$288
NORTH HILLS PREPARATORY SCHOOL	057803	3,795	\$21,502,785	\$0	\$22,811,755	\$1,308,970	6.1%	\$5,666	\$6,011	\$345

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
NORTH HOPKINS ISD	112906	794	\$4,401,048	\$0	\$4,833,322	\$432,274	9.8%	\$5,541	\$6,085	\$544
NORTH LAMAR ISD	139911	3,719	\$21,672,720	\$0	\$22,714,104	\$1,041,384	4.8%	\$5,828	\$6,108	\$280
NORTH ZULCH ISD	154903	567	\$3,392,719	\$0	\$3,695,564	\$302,845	8.9%	\$5,984	\$6,519	\$534
NORTHSIDE ISD (Bexar)	015915	129,470	\$751,964,917	\$0	\$790,538,886	\$38,573,969	5.1%	\$5,808	\$6,106	\$298
NORTHSIDE ISD (Wilbarger)	244905	271	\$1,733,233	\$0	\$1,778,847	\$45,614	2.6%	\$6,386	\$6,554	\$168
NORTHWEST ISD	061911	25,001	\$166,425,323	\$8,169,889	\$166,425,323	\$0	0.0%	\$6,657	\$6,657	\$0
NORTHWEST PREPARATORY	101848	323	\$1,900,124	\$0	\$1,939,756	\$39,632	2.1%	\$5,888	\$6,011	\$123
NOVA ACADEMY	057809	226	\$1,270,505	\$0	\$1,359,099	\$88,594	7.0%	\$5,619	\$6,011	\$392
NOVA ACADEMY (SOUTHEAST)	057827	1,479	\$8,304,088	\$0	\$8,892,283	\$588,195	7.1%	\$5,614	\$6,011	\$398
NUECES CANYON CONS ISD	069902	542	\$3,436,110	\$0	\$3,502,621	\$66,510	1.9%	\$6,338	\$6,461	\$123
NURSERY ISD	235904	168	\$1,060,275	\$0	\$1,094,011	\$33,736	3.2%	\$6,322	\$6,523	\$201
NYOS CHARTER SCHOOL	227804	1,414	\$7,987,132	\$0	\$8,497,943	\$510,811	6.4%	\$5,650	\$6,011	\$361
OAKWOOD ISD	145907	258	\$1,478,001	\$0	\$1,561,676	\$83,675	5.7%	\$5,726	\$6,050	\$324
ODEM-EDROY ISD	205905	1,361	\$8,607,368	\$0	\$8,835,032	\$227,663	2.6%	\$6,322	\$6,490	\$167
O'DONNELL ISD	153903	528	\$3,239,522	\$0	\$3,400,268	\$160,746	5.0%	\$6,133	\$6,438	\$304
ODYSSEY ACADEMY INC	084802	1,249	\$7,036,529	\$0	\$7,510,624	\$474,095	6.7%	\$5,632	\$6,011	\$379
OGLESBY ISD	050904	287	\$1,764,485	\$46,703	\$1,764,485	\$0	0.0%	\$6,156	\$6,156	\$0
OLFEN ISD	200906	131	\$796,091	\$0	\$829,633	\$33,542	4.2%	\$6,095	\$6,352	\$257
OLNEY ISD	252903	1,206	\$7,625,091	\$0	\$7,960,151	\$335,060	4.4%	\$6,324	\$6,602	\$278
OLTON ISD	140905	1,106	\$6,240,048	\$0	\$6,523,560	\$283,511	4.5%	\$5,640	\$5,897	\$256
ONALASKA ISD	187910	1,341	\$7,745,706	\$0	\$8,244,757	\$499,051	6.4%	\$5,774	\$6,146	\$372
ONE STOP MULTISERVICE CHARTER	108801	1,400	\$8,044,092	\$0	\$8,417,264	\$373,172	4.6%	\$5,745	\$6,011	\$267
ORANGE GROVE ISD	125903	2,547	\$15,759,453	\$0	\$16,084,646	\$325,193	2.1%	\$6,187	\$6,314	\$128
ORANGEFIELD ISD	181905	2,253	\$12,440,375	\$0	\$12,784,354	\$343,980	2.8%	\$5,523	\$5,675	\$153
ORE CITY ISD	230903	1,259	\$7,733,191	\$0	\$8,197,507	\$464,316	6.0%	\$6,142	\$6,511	\$369
ORENDA CHARTER SCHOOL	014804	2,339	\$13,237,666	\$0	\$14,060,900	\$823,234	6.2%	\$5,659	\$6,011	\$352
OVERTON ISD	201908	794	\$4,282,824	\$0	\$4,622,836	\$340,012	7.9%	\$5,397	\$5,825	\$428
PADUCAH ISD	051901	370	\$2,104,614	\$0	\$2,192,867	\$88,253	4.2%	\$5,684	\$5,922	\$238
PAINT CREEK ISD	104907	259	\$1,662,605	\$0	\$1,677,268	\$14,663	0.9%	\$6,419	\$6,476	\$57
PAINT ROCK ISD	048903	556	\$3,445,540	\$0	\$3,539,772	\$94,231	2.7%	\$6,194	\$6,364	\$169
PALACIOS ISD	158905	2,036	\$13,939,129	\$692,348	\$13,939,129	\$0	0.0%	\$6,846	\$6,846	\$0
PALESTINE ISD	001907	4,241	\$26,512,946	\$0	\$27,904,339	\$1,391,393	5.2%	\$6,252	\$6,580	\$328
PALMER ISD	070910	1,672	\$10,327,044	\$0	\$10,866,097	\$539,054	5.2%	\$6,176	\$6,498	\$322
PALO PINTO ISD	182906	164	\$1,290,767	\$16,932	\$1,290,767	\$0	0.0%	\$7,885	\$7,885	\$0

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
PAMPA ISD	090904	4,888	\$28,031,845	\$0	\$29,600,542	\$1,568,697	5.6%	\$5,735	\$6,056	\$321
PANHANDLE ISD	033902	1,019	\$5,826,703	\$0	\$5,949,501	\$122,798	2.1%	\$5,719	\$5,840	\$121
PANOLA CHARTER SCHOOL	183801	226	\$1,298,584	\$0	\$1,356,631	\$58,047	4.5%	\$5,754	\$6,011	\$257
PANTHER CREEK CONS ISD	042905	302	\$1,871,614	\$0	\$1,921,323	\$49,709	2.7%	\$6,195	\$6,359	\$165
PARADIGM ACCELERATED CHARTER S	072801	6,498	\$37,595,036	\$0	\$39,059,474	\$1,464,438	3.9%	\$5,786	\$6,011	\$225
PARADISE ISD	249906	1,558	\$9,392,103	\$14,549	\$9,392,103	\$0	0.0%	\$6,027	\$6,027	\$0
PARIS ISD	139909	4,452	\$27,550,597	\$0	\$29,135,799	\$1,585,201	5.8%	\$6,189	\$6,545	\$356
PASADENA ISD	101917	71,389	\$413,184,705	\$0	\$422,757,662	\$9,572,957	2.3%	\$5,788	\$5,922	\$134
PASO DEL NORTE	071803	413	\$2,389,481	\$0	\$2,484,954	\$95,473	4.0%	\$5,780	\$6,011	\$231
PATTON SPRINGS ISD	063906	277	\$1,716,039	\$0	\$1,743,762	\$27,723	1.6%	\$6,191	\$6,291	\$100
PAWNEE ISD	013902	265	\$1,693,376	\$103,790	\$1,693,376	\$0	0.0%	\$6,380	\$6,380	\$0
PEAK PREPARATORY SCHOOL	057838	4,228	\$23,853,869	\$0	\$25,416,184	\$1,562,314	6.5%	\$5,642	\$6,011	\$370
PEARLAND ISD	020908	24,902	\$145,924,864	\$0	\$149,516,185	\$3,591,321	2.5%	\$5,860	\$6,004	\$144
PEARSALL ISD	082903	2,948	\$16,592,606	\$0	\$17,220,798	\$628,192	3.8%	\$5,629	\$5,842	\$213
PEASTER ISD	184908	1,387	\$7,953,806	\$0	\$8,312,730	\$358,923	4.5%	\$5,733	\$5,992	\$259
PECOS-BARSTOW-TOYAH ISD	195901	3,136	\$18,595,067	\$0	\$19,772,513	\$1,177,446	6.3%	\$5,930	\$6,305	\$375
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,388	\$8,046,872	\$0	\$8,343,744	\$296,872	3.7%	\$5,797	\$6,011	\$214
PENELOPE ISD	109914	337	\$2,040,968	\$0	\$2,128,649	\$87,680	4.3%	\$6,056	\$6,317	\$260
PERRIN-WHITT CONS ISD	119903	491	\$2,880,037	\$0	\$3,122,760	\$242,723	8.4%	\$5,867	\$6,361	\$494
PERRYTON ISD	179901	3,246	\$18,980,729	\$0	\$19,745,088	\$764,359	4.0%	\$5,847	\$6,082	\$235
PETERSBURG ISD	095904	427	\$2,657,287	\$0	\$2,759,833	\$102,547	3.9%	\$6,218	\$6,458	\$240
PETROLIA ISD	039903	708	\$4,407,637	\$0	\$4,609,966	\$202,329	4.6%	\$6,227	\$6,513	\$286
PETTUS ISD	013903	725	\$4,185,288	\$0	\$4,406,391	\$221,103	5.3%	\$5,774	\$6,079	\$305
PEWITT ISD	172905	1,440	\$8,125,109	\$0	\$8,834,161	\$709,052	8.7%	\$5,642	\$6,134	\$492
PFLUGERVILLE ISD	227904	30,034	\$174,375,187	\$0	\$183,193,785	\$8,818,598	5.1%	\$5,806	\$6,100	\$294
PHARR-SAN JUAN-ALAMO ISD	108909	41,524	\$262,967,195	\$0	\$263,302,491	\$335,296	0.1%	\$6,333	\$6,341	\$8
PHOENIX CHARTER SCHOOL	116801	1,018	\$5,740,823	\$0	\$6,120,622	\$379,799	6.6%	\$5,638	\$6,011	\$373
PILOT POINT ISD	061903	1,818	\$11,479,201	\$0	\$12,024,449	\$545,249	4.7%	\$6,316	\$6,616	\$300
PINE TREE ISD	092904	5,745	\$33,749,759	\$0	\$35,786,857	\$2,037,097	6.0%	\$5,874	\$6,229	\$355
PINEYWOODS COMMUNITY ACADEMY	003801	1,379	\$7,794,635	\$0	\$8,288,320	\$493,685	6.3%	\$5,653	\$6,011	\$358
PITTSBURG ISD	032902	3,340	\$18,886,227	\$0	\$20,228,709	\$1,342,482	7.1%	\$5,655	\$6,057	\$402
PLAINS ISD	251902	853	\$5,785,432	\$277,464	\$5,785,432	\$0	0.0%	\$6,786	\$6,786	\$0
PLAINVIEW ISD	095905	6,671	\$38,071,296	\$0	\$40,500,991	\$2,429,695	6.4%	\$5,707	\$6,071	\$364
PLANO ISD	043910	64,226	\$416,012,728	\$0	\$447,570,080	\$31,557,352	7.6%	\$6,477	\$6,969	\$491

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
PLEASANT GROVE ISD	019912	2,532	\$14,985,630	\$0	\$16,024,882	\$1,039,251	6.9%	\$5,919	\$6,329	\$410
PLEASANTON ISD	007905	4,394	\$25,679,642	\$0	\$26,943,999	\$1,264,356	4.9%	\$5,844	\$6,132	\$288
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,067	\$6,880,061	\$0	\$6,932,097	\$52,036	0.8%	\$6,446	\$6,495	\$49
POINT ISABEL ISD	031909	3,661	\$21,788,174	\$0	\$22,892,145	\$1,103,971	5.1%	\$5,952	\$6,254	\$302
PONDER ISD	061906	1,690	\$11,817,003	\$549,468	\$11,817,003	\$0	0.0%	\$6,990	\$6,990	\$0
POOLVILLE ISD	184901	799	\$4,932,785	\$0	\$5,143,700	\$210,915	4.3%	\$6,177	\$6,442	\$264
POR VIDA ACADEMY	015801	350	\$2,047,573	\$0	\$2,106,928	\$59,354	2.9%	\$5,842	\$6,011	\$169
PORT ARANSAS ISD	178908	723	\$6,059,446	\$260,405	\$6,059,446	\$0	0.0%	\$8,377	\$8,377	\$0
PORT ARTHUR ISD	123907	10,893	\$66,238,571	\$0	\$68,383,514	\$2,144,943	3.2%	\$6,081	\$6,278	\$197
PORT NECHES-GROVES ISD	123908	6,009	\$33,082,777	\$0	\$34,577,124	\$1,494,346	4.5%	\$5,505	\$5,754	\$249
POSITIVE SOLUTIONS CHARTER SCH	015814	202	\$1,172,161	\$0	\$1,214,302	\$42,141	3.6%	\$5,803	\$6,011	\$209
POST ISD	085902	1,556	\$9,597,166	\$0	\$9,861,621	\$264,455	2.8%	\$6,169	\$6,339	\$170
POTEET ISD	007906	2,311	\$14,400,806	\$0	\$14,729,062	\$328,256	2.3%	\$6,230	\$6,372	\$142
POTH ISD	247904	1,224	\$7,104,975	\$0	\$7,504,980	\$400,005	5.6%	\$5,803	\$6,130	\$327
POTTSBORO ISD	091913	1,803	\$10,563,917	\$0	\$11,208,417	\$644,500	6.1%	\$5,859	\$6,216	\$357
PRAIRIE LEA ISD	028906	272	\$1,552,153	\$0	\$1,610,112	\$57,959	3.7%	\$5,715	\$5,928	\$213
PRAIRIE VALLEY ISD	169909	236	\$1,525,841	\$33,610	\$1,525,841	\$0	0.0%	\$6,452	\$6,452	\$0
PRAIRILAND ISD	139912	1,592	\$9,035,173	\$0	\$9,723,839	\$688,666	7.6%	\$5,675	\$6,107	\$433
PREMIER LEARNING ACADEMY	084805	612	\$3,449,964	\$0	\$3,676,548	\$226,584	6.6%	\$5,641	\$6,011	\$370
PREMONT ISD	125905	779	\$4,827,798	\$0	\$5,018,792	\$190,995	4.0%	\$6,200	\$6,445	\$245
PRESIDIO ISD	189902	2,041	\$13,733,494	\$602,848	\$13,733,494	\$0	0.0%	\$6,728	\$6,728	\$0
PRIDDY ISD	167904	233	\$1,268,570	\$0	\$1,390,735	\$122,165	9.6%	\$5,451	\$5,975	\$525
PRINCETON ISD	043911	5,072	\$28,601,983	\$0	\$30,490,375	\$1,888,392	6.6%	\$5,640	\$6,012	\$372
PRINGLE-MORSE CISD	098903	230	\$1,709,802	\$125,505	\$1,709,802	\$0	0.0%	\$7,422	\$7,422	\$0
PROGRESO ISD	108910	2,987	\$17,103,301	\$8,142	\$17,103,301	\$0	0.0%	\$5,726	\$5,726	\$0
PROJECTED CHARTER SCHOOL	220818	638	\$3,616,085	\$0	\$3,835,134	\$219,049	6.1%	\$5,668	\$6,011	\$343
PROSPER ISD	043912	9,205	\$72,796,271	\$2,300,976	\$72,796,271	\$0	0.0%	\$7,908	\$7,908	\$0
QUANAH ISD	099903	968	\$5,484,140	\$0	\$5,881,955	\$397,815	7.3%	\$5,668	\$6,079	\$411
QUEEN CITY ISD	034907	1,438	\$8,677,367	\$0	\$9,208,184	\$530,817	6.1%	\$6,036	\$6,405	\$369
QUINLAN ISD	116908	3,400	\$19,487,117	\$0	\$20,519,411	\$1,032,294	5.3%	\$5,732	\$6,035	\$304
QUITMAN ISD	250904	1,631	\$9,320,769	\$0	\$10,014,136	\$693,368	7.4%	\$5,714	\$6,139	\$425
RADIANCE ACADEMY OF LEARNING	015815	595	\$3,368,610	\$0	\$3,574,746	\$206,136	6.1%	\$5,665	\$6,011	\$347
RAINS ISD	190903	2,150	\$12,306,334	\$0	\$13,078,778	\$772,444	6.3%	\$5,724	\$6,083	\$359
RALLS ISD	054903	963	\$5,360,186	\$0	\$5,698,468	\$338,282	6.3%	\$5,563	\$5,915	\$351

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
RAMIREZ CSD	066005	37	\$217,524	\$0	\$227,504	\$9,980	4.6%	\$5,886	\$6,156	\$270
RANCH ACADEMY	234801	245	\$1,396,480	\$0	\$1,475,180	\$78,700	5.6%	\$5,691	\$6,011	\$321
RANDOLPH FIELD ISD	015906	1,416	\$7,903,293	\$0	\$8,506,497	\$603,204	7.6%	\$5,582	\$6,008	\$426
RANGER ISD	067907	756	\$4,242,526	\$0	\$4,527,845	\$285,319	6.7%	\$5,610	\$5,987	\$377
RANKIN ISD	231902	479	\$5,968,296	\$199,448	\$5,968,296	\$0	0.0%	\$12,469	\$12,469	\$0
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	1,312	\$7,426,568	\$0	\$7,889,176	\$462,609	6.2%	\$5,659	\$6,011	\$352
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,193	\$12,416,701	\$0	\$13,184,979	\$768,278	6.2%	\$5,661	\$6,011	\$350
RAVEN SCHOOL	236801	105	\$644,159	\$14,346	\$644,159	\$0	0.0%	\$6,147	\$6,147	\$0
RAYMONDVILLE ISD	245903	2,850	\$16,284,518	\$0	\$16,379,693	\$95,175	0.6%	\$5,715	\$5,748	\$33
REAGAN COUNTY ISD	192901	1,428	\$11,126,119	\$346,970	\$11,126,119	\$0	0.0%	\$7,792	\$7,792	\$0
RECONCILIATION ACADEMY	057841	304	\$1,702,772	\$0	\$1,826,194	\$123,422	7.2%	\$5,605	\$6,011	\$406
RED LICK ISD	019911	695	\$3,638,048	\$0	\$4,263,932	\$625,884	17.2%	\$5,232	\$6,132	\$900
RED OAK ISD	070911	7,094	\$44,615,984	\$0	\$46,465,401	\$1,849,417	4.1%	\$6,289	\$6,550	\$261
REDWATER ISD	019906	1,571	\$9,304,142	\$0	\$10,384,402	\$1,080,261	11.6%	\$5,923	\$6,611	\$688
REFUGIO ISD	196903	1,204	\$7,243,033	\$0	\$7,398,413	\$155,380	2.1%	\$6,016	\$6,145	\$129
RESPONSIVE EDUCATION SOLUTIONS	221801	20,464	\$116,119,481	\$0	\$123,015,205	\$6,895,724	5.9%	\$5,674	\$6,011	\$337
RICARDO ISD	137902	956	\$5,657,045	\$0	\$6,017,536	\$360,491	6.4%	\$5,920	\$6,298	\$377
RICE CONS ISD	045903	1,901	\$10,967,505	\$0	\$11,580,937	\$613,432	5.6%	\$5,770	\$6,093	\$323
RICE ISD	175911	1,426	\$7,984,532	\$0	\$8,654,448	\$669,917	8.4%	\$5,599	\$6,068	\$470
RICHARD MILBURN ALTER HIGH SCH	014801	190	\$1,094,425	\$0	\$1,142,363	\$47,938	4.4%	\$5,759	\$6,011	\$252
RICHARDS ISD	093905	245	\$1,599,493	\$107,335	\$1,599,493	\$0	0.0%	\$6,521	\$6,521	\$0
RICHARDSON ISD	057916	49,693	\$279,365,657	\$0	\$291,712,535	\$12,346,879	4.4%	\$5,622	\$5,870	\$248
RICHLAND COLLEGIATE HS OF MATH	057840	640	\$3,746,649	\$0	\$3,848,568	\$101,919	2.7%	\$5,852	\$6,011	\$159
RICHLAND SPRINGS ISD	206902	263	\$1,639,034	\$0	\$1,691,407	\$52,374	3.2%	\$6,237	\$6,436	\$199
RIESEL ISD	161912	906	\$5,276,594	\$0	\$5,760,401	\$483,808	9.2%	\$5,822	\$6,356	\$534
RIO GRANDE CITY ISD	214901	14,871	\$94,453,044	\$0	\$94,484,513	\$31,469	0.0%	\$6,352	\$6,354	\$2
RIO HONDO ISD	031911	2,880	\$18,190,046	\$138,052	\$18,190,046	\$0	0.0%	\$6,316	\$6,316	\$0
RIO VISTA ISD	126907	1,116	\$6,986,807	\$0	\$7,267,306	\$280,498	4.0%	\$6,263	\$6,514	\$251
RIPLEY HOUSE CHARTER SCHOOL	101853	2,591	\$14,519,365	\$0	\$15,572,350	\$1,052,985	7.3%	\$5,605	\$6,011	\$406
RISE ACADEMY	152802	357	\$2,008,497	\$0	\$2,147,803	\$139,306	6.9%	\$5,621	\$6,011	\$390
RISING STAR ISD	067908	283	\$1,728,956	\$0	\$1,833,659	\$104,703	6.1%	\$6,099	\$6,468	\$369
RIVER ROAD ISD	188902	1,819	\$10,738,951	\$0	\$11,514,515	\$775,564	7.2%	\$5,904	\$6,330	\$426
RIVERCREST	194903	1,060	\$6,164,014	\$0	\$6,443,968	\$279,954	4.5%	\$5,814	\$6,078	\$264
RIVIERA ISD	137903	700	\$3,989,653	\$0	\$4,053,958	\$64,305	1.6%	\$5,699	\$5,791	\$92

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
ROBERT LEE ISD	041902	431	\$2,446,030	\$0	\$2,623,324	\$177,294	7.2%	\$5,682	\$6,094	\$412
ROBINSON ISD	161922	2,945	\$18,260,373	\$0	\$19,178,113	\$917,740	5.0%	\$6,200	\$6,511	\$312
ROBSTOWN ISD	178909	3,758	\$23,733,005	\$138,279	\$23,733,005	\$0	0.0%	\$6,316	\$6,316	\$0
ROBY CONS ISD	076903	410	\$2,559,539	\$0	\$2,636,292	\$76,753	3.0%	\$6,249	\$6,436	\$187
ROCHELLE ISD	160904	384	\$2,177,242	\$0	\$2,263,394	\$86,152	4.0%	\$5,666	\$5,891	\$224
ROCKDALE ISD	166904	2,044	\$12,042,234	\$0	\$12,646,409	\$604,175	5.0%	\$5,893	\$6,189	\$296
ROCKSPRINGS ISD	069901	496	\$3,204,648	\$158,956	\$3,204,648	\$0	0.0%	\$6,459	\$6,459	\$0
ROCKWALL ISD	199901	17,331	\$104,050,400	\$0	\$105,825,871	\$1,775,470	1.7%	\$6,004	\$6,106	\$102
ROGERS ISD	014907	1,238	\$7,068,621	\$0	\$7,495,724	\$427,103	6.0%	\$5,710	\$6,055	\$345
ROMA ISD	214903	8,668	\$55,221,736	\$631,289	\$55,221,736	\$0	0.0%	\$6,371	\$6,371	\$0
ROOSEVELT ISD	152908	1,561	\$9,150,084	\$0	\$9,712,785	\$562,702	6.1%	\$5,862	\$6,222	\$360
ROPES ISD	110905	476	\$2,948,894	\$0	\$3,073,959	\$125,064	4.2%	\$6,197	\$6,460	\$263
ROSCOE ISD	177901	883	\$5,389,696	\$0	\$5,745,479	\$355,782	6.6%	\$6,101	\$6,504	\$403
ROSEBUD-LOTT ISD	073905	1,023	\$5,649,710	\$122,430	\$5,649,710	\$0	0.0%	\$5,522	\$5,522	\$0
ROTAN ISD	076904	515	\$3,164,983	\$0	\$3,285,604	\$120,620	3.8%	\$6,142	\$6,376	\$234
ROUND ROCK ISD	246909	56,568	\$333,912,788	\$0	\$347,834,777	\$13,921,989	4.2%	\$5,903	\$6,149	\$246
ROUND TOP-CARMINE ISD	075908	484	\$3,024,391	\$0	\$3,024,760	\$369	0.0%	\$6,245	\$6,246	\$1
ROXTON ISD	139908	275	\$1,704,569	\$0	\$1,794,255	\$89,686	5.3%	\$6,206	\$6,532	\$327
ROYAL ISD	237905	2,988	\$17,419,061	\$0	\$17,615,844	\$196,783	1.1%	\$5,831	\$5,896	\$66
ROYSE CITY ISD	199902	6,192	\$38,234,339	\$0	\$40,612,250	\$2,377,911	6.2%	\$6,175	\$6,559	\$384
RULE ISD	104903	246	\$1,497,109	\$0	\$1,571,527	\$74,417	5.0%	\$6,090	\$6,392	\$303
RUNGE ISD	128903	530	\$3,239,498	\$0	\$3,492,645	\$253,147	7.8%	\$6,109	\$6,587	\$477
RUSK ISD	037907	2,893	\$16,411,652	\$0	\$17,356,873	\$945,221	5.8%	\$5,673	\$6,000	\$327
S AND S CONS ISD	091914	1,297	\$7,482,856	\$0	\$7,883,172	\$400,316	5.3%	\$5,767	\$6,076	\$309
SABINAL ISD	232902	967	\$4,975,982	\$204,557	\$4,975,982	\$0	0.0%	\$5,147	\$5,147	\$0
SABINE ISD	092906	1,779	\$9,717,945	\$0	\$10,500,278	\$782,333	8.1%	\$5,464	\$5,903	\$440
SABINE PASS ISD	123913	716	\$5,026,421	\$387,088	\$5,026,421	\$0	0.0%	\$7,015	\$7,015	\$0
SAINT JO ISD	169911	419	\$2,681,871	\$0	\$2,879,193	\$197,322	7.4%	\$6,394	\$6,864	\$470
SALADO ISD	014908	1,853	\$10,684,361	\$0	\$11,341,601	\$657,240	6.2%	\$5,767	\$6,122	\$355
SALTILLO ISD	112909	427	\$2,372,688	\$0	\$2,568,566	\$195,879	8.3%	\$5,553	\$6,011	\$458
SAM RAYBURN ISD	074917	803	\$4,881,434	\$0	\$5,189,897	\$308,463	6.3%	\$6,077	\$6,461	\$384
SAN ANGELO ISD	226903	18,003	\$103,156,751	\$0	\$110,503,394	\$7,346,642	7.1%	\$5,730	\$6,138	\$408
SAN ANTONIO ISD	015907	67,368	\$390,041,863	\$0	\$404,044,398	\$14,002,535	3.6%	\$5,790	\$5,998	\$208
SAN ANTONIO SCHOOL FOR INQUIRY	015820	688	\$3,901,651	\$0	\$4,137,072	\$235,420	6.0%	\$5,669	\$6,011	\$342

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
SAN ANTONIO TECHNOLOGY ACADEM	015823	61	\$360,321	\$0	\$368,612	\$8,292	2.3%	\$5,876	\$6,011	\$135
SAN AUGUSTINE ISD	203901	1,204	\$7,176,221	\$0	\$7,555,289	\$379,068	5.3%	\$5,961	\$6,276	\$315
SAN BENITO CONS ISD	031912	13,918	\$87,431,356	\$0	\$88,363,666	\$932,311	1.1%	\$6,282	\$6,349	\$67
SAN DIEGO ISD	066902	1,918	\$10,912,066	\$0	\$11,267,911	\$355,845	3.3%	\$5,691	\$5,876	\$186
SAN ELIZARIO ISD	071904	5,610	\$33,255,290	\$0	\$33,881,680	\$626,390	1.9%	\$5,928	\$6,039	\$112
SAN FELIPE-DEL RIO CONS ISD	233901	13,555	\$75,488,872	\$0	\$79,103,651	\$3,614,779	4.8%	\$5,569	\$5,836	\$267
SAN ISIDRO ISD	214902	439	\$2,732,422	\$99,742	\$2,732,422	\$0	0.0%	\$6,218	\$6,218	\$0
SAN MARCOS CONS ISD	105902	9,480	\$55,965,553	\$0	\$58,714,571	\$2,749,018	4.9%	\$5,903	\$6,193	\$290
SAN PERLITA ISD	245904	522	\$3,018,295	\$31,324	\$3,018,295	\$0	0.0%	\$5,781	\$5,781	\$0
SAN SABA ISD	206901	1,181	\$6,603,567	\$0	\$7,151,411	\$547,844	8.3%	\$5,592	\$6,055	\$464
SAN VICENTE ISD	022903	106	\$565,111	\$0	\$612,999	\$47,889	8.5%	\$5,335	\$5,787	\$452
SANDS CISD	058909	334	\$2,770,076	\$0	\$2,882,458	\$112,382	4.1%	\$8,284	\$8,620	\$336
SANFORD ISD	117903	1,164	\$6,357,231	\$0	\$6,853,184	\$495,953	7.8%	\$5,460	\$5,886	\$426
SANGER ISD	061908	3,431	\$19,776,805	\$0	\$20,539,054	\$762,250	3.9%	\$5,765	\$5,987	\$222
SANTA ANNA ISD	042903	434	\$2,456,220	\$0	\$2,586,065	\$129,846	5.3%	\$5,659	\$5,958	\$299
SANTA FE ISD	084909	5,509	\$32,196,069	\$0	\$33,076,882	\$880,813	2.7%	\$5,844	\$6,004	\$160
SANTA GERTRUDIS ISD	137904	989	\$7,117,460	\$391,504	\$7,117,460	\$0	0.0%	\$7,194	\$7,194	\$0
SANTA MARIA ISD	031913	1,199	\$6,838,568	\$0	\$6,913,746	\$75,178	1.1%	\$5,702	\$5,765	\$63
SANTA ROSA ISD	031914	1,749	\$10,914,759	\$0	\$11,017,494	\$102,735	0.9%	\$6,240	\$6,299	\$59
SANTO ISD	182904	753	\$4,806,975	\$0	\$4,974,026	\$167,051	3.5%	\$6,385	\$6,607	\$222
SAVOY ISD	074911	402	\$2,294,307	\$0	\$2,404,720	\$110,413	4.8%	\$5,708	\$5,983	\$275
SCHERTZ-CIBOLO-U CITY ISD	094902	17,464	\$100,787,442	\$0	\$106,904,996	\$6,117,554	6.1%	\$5,771	\$6,122	\$350
SCHLEICHER ISD	207901	946	\$5,866,371	\$0	\$6,160,307	\$293,936	5.0%	\$6,200	\$6,510	\$311
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,596	\$9,172,119	\$0	\$9,591,846	\$419,727	4.6%	\$5,748	\$6,011	\$263
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,373	\$7,770,284	\$0	\$8,251,355	\$481,072	6.2%	\$5,661	\$6,011	\$350
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,978	\$11,122,615	\$0	\$11,892,554	\$769,939	6.9%	\$5,622	\$6,011	\$389
SCHULENBURG ISD	075903	1,027	\$5,902,004	\$0	\$6,318,292	\$416,288	7.1%	\$5,747	\$6,152	\$405
SCURRY-ROSSER ISD	129910	1,466	\$8,311,425	\$0	\$8,781,764	\$470,339	5.7%	\$5,671	\$5,992	\$321
SEAGRAVES ISD	083901	902	\$6,309,995	\$454,400	\$6,309,995	\$0	0.0%	\$6,995	\$6,995	\$0
SEALY ISD	008902	3,653	\$20,355,025	\$0	\$20,768,173	\$413,149	2.0%	\$5,572	\$5,685	\$113
SEASHORE MIDDLE ACAD	178808	788	\$4,419,251	\$0	\$4,737,333	\$318,082	7.2%	\$5,608	\$6,011	\$404
SEGUIN ISD	094901	8,797	\$51,259,026	\$0	\$54,160,830	\$2,901,803	5.7%	\$5,827	\$6,157	\$330
SEMINOLE ISD	083903	3,641	\$23,139,532	\$666,147	\$23,139,532	\$0	0.0%	\$6,356	\$6,356	\$0
SER-NINOS CHARTER SCHOOL	101802	1,796	\$10,067,835	\$0	\$10,798,126	\$730,291	7.3%	\$5,605	\$6,011	\$407

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
SEYMOUR ISD	012901	984	\$5,559,762	\$0	\$5,811,109	\$251,347	4.5%	\$5,650	\$5,906	\$255
SHALLOWATER ISD	152909	2,091	\$12,929,691	\$0	\$13,597,210	\$667,519	5.2%	\$6,182	\$6,502	\$319
SHAMROCK ISD	242902	877	\$5,003,540	\$0	\$5,205,928	\$202,388	4.0%	\$5,704	\$5,935	\$231
SHARYLAND ISD	108911	13,249	\$83,459,249	\$0	\$86,244,965	\$2,785,717	3.3%	\$6,299	\$6,510	\$210
SHEKINAH RADIANCE ACADEMY	015819	861	\$4,904,442	\$0	\$5,177,668	\$273,226	5.6%	\$5,694	\$6,011	\$317
SHELBYVILLE ISD	210903	1,245	\$7,437,613	\$0	\$7,923,302	\$485,689	6.5%	\$5,975	\$6,365	\$390
SHELDON ISD	101924	10,410	\$72,107,944	\$4,054,811	\$72,107,944	\$0	0.0%	\$6,927	\$6,927	\$0
SHEPHERD ISD	204904	2,583	\$14,336,572	\$0	\$14,929,222	\$592,650	4.1%	\$5,550	\$5,780	\$229
SHERMAN ISD	091906	9,215	\$53,266,554	\$0	\$56,177,439	\$2,910,885	5.5%	\$5,781	\$6,097	\$316
SHINER ISD	143903	874	\$5,105,802	\$0	\$5,529,303	\$423,501	8.3%	\$5,844	\$6,328	\$485
SIDNEY ISD	047905	240	\$1,307,196	\$0	\$1,440,696	\$133,500	10.2%	\$5,443	\$5,999	\$556
SIERRA BLANCA ISD	115902	281	\$1,503,150	\$51,521	\$1,503,150	\$0	0.0%	\$5,343	\$5,343	\$0
SILSBEE ISD	100904	3,487	\$21,962,479	\$0	\$22,571,495	\$609,016	2.8%	\$6,298	\$6,473	\$175
SILVERTON ISD	023902	369	\$1,960,395	\$0	\$2,040,629	\$80,235	4.1%	\$5,308	\$5,525	\$217
SIMMS ISD	019909	777	\$4,375,810	\$0	\$4,712,181	\$336,371	7.7%	\$5,629	\$6,062	\$433
SINTON ISD	205906	2,936	\$18,019,185	\$0	\$18,455,333	\$436,148	2.4%	\$6,137	\$6,285	\$149
SIVELLS BEND ISD	049909	130	\$793,955	\$0	\$833,349	\$39,394	5.0%	\$6,106	\$6,409	\$303
SKIDMORE-TYANAN ISD	013905	1,180	\$7,068,390	\$0	\$7,369,424	\$301,034	4.3%	\$5,991	\$6,246	\$255
SLATON ISD	152903	1,837	\$11,446,246	\$0	\$12,058,107	\$611,861	5.3%	\$6,232	\$6,565	\$333
SLIDELL ISD	249908	381	\$2,476,309	\$55,041	\$2,476,309	\$0	0.0%	\$6,504	\$6,504	\$0
SLOCUM ISD	001909	614	\$3,365,454	\$0	\$3,735,131	\$369,676	11.0%	\$5,483	\$6,085	\$602
SMITHVILLE ISD	011904	2,355	\$14,925,303	\$0	\$15,272,628	\$347,325	2.3%	\$6,337	\$6,485	\$147
SMYER ISD	110906	696	\$4,241,193	\$0	\$4,500,461	\$259,268	6.1%	\$6,094	\$6,466	\$373
SNOOK ISD	026903	830	\$4,759,697	\$0	\$4,916,829	\$157,132	3.3%	\$5,737	\$5,927	\$189
SNYDER ISD	208902	3,510	\$25,777,616	\$1,405,862	\$25,777,616	\$0	0.0%	\$7,344	\$7,344	\$0
SOCORRO ISD	071909	58,367	\$319,453,377	\$0	\$328,500,820	\$9,047,443	2.8%	\$5,473	\$5,628	\$155
SOMERSET ISD	015909	5,233	\$32,666,913	\$0	\$33,934,237	\$1,267,324	3.9%	\$6,243	\$6,485	\$242
SOMERVILLE ISD	026902	815	\$4,691,730	\$0	\$4,865,062	\$173,333	3.7%	\$5,758	\$5,971	\$213
SONORA ISD	218901	1,489	\$10,701,395	\$684,895	\$10,701,395	\$0	0.0%	\$7,189	\$7,189	\$0
SOUTH PLAINS	152803	320	\$1,846,861	\$0	\$1,921,675	\$74,814	4.1%	\$5,777	\$6,011	\$234
SOUTH SAN ANTONIO ISD	015908	12,470	\$71,545,553	\$0	\$74,310,364	\$2,764,811	3.9%	\$5,738	\$5,959	\$222
SOUTH TEXAS ISD	031916	4,677	\$29,707,318	\$1,425,129	\$29,707,318	\$0	0.0%	\$6,351	\$6,351	\$0
SOUTHLAND ISD	085903	287	\$1,795,145	\$0	\$1,854,858	\$59,714	3.3%	\$6,262	\$6,470	\$208
SOUTHSIDE ISD	015917	6,508	\$40,481,196	\$0	\$41,924,705	\$1,443,508	3.6%	\$6,220	\$6,442	\$222

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
SOUTHWEST ISD	015912	18,022	\$107,865,383	\$0	\$113,075,776	\$5,210,393	4.8%	\$5,985	\$6,274	\$289
SOUTHWEST PREPARATORY SCHOOL	015807	847	\$4,859,660	\$0	\$5,089,987	\$230,327	4.7%	\$5,739	\$6,011	\$272
SOUTHWEST SCHOOL	101838	3,060	\$17,303,030	\$0	\$18,392,418	\$1,089,387	6.3%	\$5,655	\$6,011	\$356
SPEARMAN ISD	098904	1,433	\$8,269,448	\$0	\$8,584,478	\$315,031	3.8%	\$5,772	\$5,992	\$220
SPLENDORA ISD	170907	4,701	\$27,077,328	\$0	\$27,726,771	\$649,443	2.4%	\$5,760	\$5,899	\$138
SPRING BRANCH ISD	101920	44,673	\$245,579,030	\$0	\$252,770,585	\$7,191,555	2.9%	\$5,497	\$5,658	\$161
SPRING CREEK ISD	117907	155	\$839,140	\$0	\$936,306	\$97,166	11.6%	\$5,412	\$6,038	\$627
SPRING HILL ISD	092907	2,278	\$13,273,166	\$0	\$13,800,732	\$527,566	4.0%	\$5,827	\$6,058	\$232
SPRING ISD	101919	46,576	\$272,224,503	\$0	\$277,156,147	\$4,931,644	1.8%	\$5,845	\$5,951	\$106
SPRINGLAKE-EARTH ISD	140907	605	\$3,473,982	\$0	\$3,607,559	\$133,577	3.8%	\$5,745	\$5,966	\$221
SPRINGTOWN ISD	184902	4,074	\$23,585,968	\$0	\$24,285,325	\$699,357	3.0%	\$5,790	\$5,962	\$172
SPUR ISD	063903	487	\$3,123,595	\$190,332	\$3,123,595	\$0	0.0%	\$6,412	\$6,412	\$0
SPURGER ISD	229905	631	\$3,523,889	\$0	\$3,723,890	\$200,001	5.7%	\$5,581	\$5,898	\$317
ST ANTHONY SCHOOL	057836	467	\$2,626,162	\$0	\$2,807,809	\$181,647	6.9%	\$5,622	\$6,011	\$389
ST MARY'S ACADEMY CHARTER SCHO	013801	735	\$4,139,870	\$0	\$4,419,436	\$279,566	6.8%	\$5,631	\$6,011	\$380
STAFFORD MSD	079910	4,650	\$26,521,598	\$0	\$27,570,949	\$1,049,351	4.0%	\$5,704	\$5,929	\$226
STAMFORD ISD	127906	1,081	\$6,567,877	\$0	\$7,031,444	\$463,567	7.1%	\$6,075	\$6,504	\$429
STANTON ISD	156902	1,452	\$9,669,880	\$78,485	\$9,669,880	\$0	0.0%	\$6,661	\$6,661	\$0
STAR CHARTER SCHOOL	227814	480	\$2,724,211	\$0	\$2,887,357	\$163,145	6.0%	\$5,672	\$6,011	\$340
STEPHEN F AUSTIN STATE UNIVERS	174801	331	\$1,854,957	\$0	\$1,988,395	\$133,438	7.2%	\$5,608	\$6,011	\$403
STEPHENVILLE ISD	072903	4,597	\$26,509,472	\$0	\$28,029,676	\$1,520,204	5.7%	\$5,766	\$6,097	\$331
STEPPING STONES CHARTER EL	101859	594	\$3,328,395	\$0	\$3,569,943	\$241,549	7.3%	\$5,605	\$6,011	\$407
STERLING CITY ISD	216901	668	\$4,421,850	\$256,944	\$4,421,850	\$0	0.0%	\$6,619	\$6,619	\$0
STOCKDALE ISD	247906	1,238	\$6,991,621	\$0	\$7,445,314	\$453,693	6.5%	\$5,645	\$6,012	\$366
STRATFORD ISD	211902	1,059	\$6,196,585	\$0	\$6,417,295	\$220,710	3.6%	\$5,850	\$6,058	\$208
STRAWN ISD	182905	337	\$1,905,813	\$0	\$2,024,354	\$118,541	6.2%	\$5,657	\$6,009	\$352
SUDAN ISD	140908	839	\$4,952,520	\$84,012	\$4,952,520	\$0	0.0%	\$5,900	\$5,900	\$0
SULPHUR BLUFF ISD	112910	355	\$2,140,488	\$0	\$2,323,492	\$183,004	8.5%	\$6,032	\$6,547	\$516
SULPHUR SPRINGS ISD	112901	5,338	\$30,415,875	\$0	\$32,791,099	\$2,375,225	7.8%	\$5,698	\$6,143	\$445
SUMMIT INTERNATIONAL PREPARATO	220816	4,899	\$27,598,791	\$0	\$29,450,118	\$1,851,327	6.7%	\$5,633	\$6,011	\$378
SUNDOWN ISD	110907	875	\$10,941,414	\$478,038	\$10,941,414	\$0	0.0%	\$12,505	\$12,505	\$0
SUNNYVALE ISD	057919	1,965	\$12,379,972	\$566,494	\$12,379,972	\$0	0.0%	\$6,299	\$6,299	\$0
SUNRAY ISD	171902	803	\$4,841,805	\$0	\$4,976,562	\$134,757	2.8%	\$6,032	\$6,200	\$168
SWEEHY ISD	020906	2,444	\$14,340,320	\$0	\$15,203,317	\$862,997	6.0%	\$5,869	\$6,222	\$353

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
SWEET HOME ISD	143905	215	\$1,237,765	\$0	\$1,293,444	\$55,679	4.5%	\$5,753	\$6,011	\$259
SWEETWATER ISD	177902	2,883	\$17,640,445	\$0	\$18,473,322	\$832,877	4.7%	\$6,118	\$6,407	\$289
TAFT ISD	205907	1,605	\$9,203,877	\$0	\$9,581,180	\$377,303	4.1%	\$5,733	\$5,968	\$235
TAHOKA ISD	153904	1,055	\$6,507,906	\$0	\$6,731,527	\$223,621	3.4%	\$6,171	\$6,384	\$212
TARKINGTON ISD	146907	2,315	\$13,437,585	\$0	\$13,623,152	\$185,566	1.4%	\$5,806	\$5,886	\$80
TATUM ISD	201910	2,322	\$12,283,219	\$6,336	\$12,283,219	\$0	0.0%	\$5,290	\$5,290	\$0
TAYLOR ISD	246911	4,244	\$26,524,437	\$0	\$27,606,616	\$1,082,178	4.1%	\$6,250	\$6,505	\$255
TEAGUE ISD	081904	1,696	\$11,525,482	\$386,047	\$11,525,482	\$0	0.0%	\$6,798	\$6,798	\$0
TECHNOLOGY EDUCATION CHARTER H	108802	1,693	\$9,528,965	\$0	\$10,178,198	\$649,232	6.8%	\$5,628	\$6,011	\$383
TEKOA ACADEMY OF ACCELERATED S	123803	475	\$2,729,623	\$0	\$2,853,530	\$123,908	4.5%	\$5,750	\$6,011	\$261
TEMPLE EDUCATION CENTER	014803	1,636	\$9,267,788	\$0	\$9,835,883	\$568,095	6.1%	\$5,664	\$6,011	\$347
TEMPLE ISD	014909	10,266	\$63,681,129	\$0	\$66,662,521	\$2,981,392	4.7%	\$6,203	\$6,494	\$290
TENAHA ISD	210904	1,032	\$5,928,969	\$0	\$6,196,870	\$267,901	4.5%	\$5,748	\$6,007	\$260
TERLINGUA CSD	022004	258	\$1,502,066	\$0	\$1,522,215	\$20,149	1.3%	\$5,821	\$5,899	\$78
TERRELL COUNTY ISD	222901	264	\$2,197,618	\$151,577	\$2,197,618	\$0	0.0%	\$8,337	\$8,337	\$0
TERRELL ISD	129906	5,342	\$33,804,173	\$0	\$34,894,578	\$1,090,405	3.2%	\$6,328	\$6,532	\$204
TEXARKANA ISD	019907	8,879	\$54,797,266	\$0	\$59,402,124	\$4,604,857	8.4%	\$6,171	\$6,690	\$519
TEXAS CITY ISD	084906	7,593	\$45,537,448	\$0	\$45,901,069	\$363,621	0.8%	\$5,998	\$6,046	\$48
TEXAS ELEMENTARY SCHOOL OF THE	220814	594	\$3,336,743	\$0	\$3,573,460	\$236,717	7.1%	\$5,613	\$6,011	\$398
TEXAS EMPOWERMENT ACADEMY	227805	344	\$1,936,321	\$0	\$2,070,140	\$133,819	6.9%	\$5,623	\$6,011	\$389
TEXAS PREPARATORY SCHOOL	105802	360	\$2,054,702	\$0	\$2,164,824	\$110,122	5.4%	\$5,706	\$6,011	\$306
TEXAS SERENITY ACADEMY	170801	630	\$3,629,112	\$0	\$3,787,294	\$158,182	4.4%	\$5,760	\$6,011	\$251
TEXHOMA ISD	211901	233	\$1,469,838	\$22,749	\$1,469,838	\$0	0.0%	\$6,322	\$6,322	\$0
TEXLINE ISD	056902	304	\$1,942,729	\$0	\$1,968,392	\$25,664	1.3%	\$6,386	\$6,471	\$84
THE EAST AUSTIN COLLEGE PREP A	227824	1,866	\$10,548,189	\$0	\$11,215,259	\$667,070	6.3%	\$5,654	\$6,011	\$358
THE PRO-VISION ACADEMY	101868	441	\$2,579,173	\$0	\$2,649,152	\$69,980	2.7%	\$5,853	\$6,011	\$159
THE RHODES SCHOOL	101861	1,172	\$6,610,290	\$0	\$7,046,877	\$436,587	6.6%	\$5,639	\$6,011	\$372
THE VARNETT PUBLIC SCHOOL	101814	2,483	\$14,030,612	\$0	\$14,923,141	\$892,529	6.4%	\$5,652	\$6,011	\$360
THORNDALE ISD	166905	975	\$5,945,051	\$0	\$6,323,185	\$378,133	6.4%	\$6,097	\$6,485	\$388
THRALL ISD	246912	928	\$5,316,515	\$0	\$5,588,553	\$272,038	5.1%	\$5,729	\$6,022	\$293
THREE RIVERS ISD	149902	1,068	\$7,382,024	\$0	\$7,832,029	\$450,005	6.1%	\$6,910	\$7,332	\$421
THREE WAY ISD	072901	130	\$723,659	\$0	\$784,905	\$61,246	8.5%	\$5,575	\$6,046	\$472
THROCKMORTON ISD	224901	346	\$2,005,605	\$0	\$2,072,698	\$67,093	3.3%	\$5,803	\$5,997	\$194
TIDEHAVEN ISD	158902	1,278	\$7,952,392	\$0	\$8,154,767	\$202,375	2.5%	\$6,222	\$6,381	\$158

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
TIMPSON ISD	210905	996	\$6,259,590	\$0	\$6,314,716	\$55,126	0.9%	\$6,283	\$6,339	\$55
TIOGA ISD	091907	599	\$3,614,266	\$53,032	\$3,614,266	\$0	0.0%	\$6,032	\$6,032	\$0
TLC ACADEMY	226801	2,306	\$13,013,043	\$0	\$13,863,358	\$850,315	6.5%	\$5,643	\$6,011	\$369
TOLAR ISD	111903	989	\$5,617,937	\$0	\$6,008,307	\$390,370	6.9%	\$5,681	\$6,075	\$395
TOM BEAN ISD	091918	1,028	\$5,838,405	\$0	\$6,160,931	\$322,526	5.5%	\$5,678	\$5,991	\$314
TOMBALL ISD	101921	15,921	\$98,468,876	\$2,425,564	\$98,468,876	\$0	0.0%	\$6,185	\$6,185	\$0
TORNILLO ISD	071908	1,894	\$11,298,755	\$0	\$11,579,091	\$280,335	2.5%	\$5,967	\$6,115	\$148
TRANSFORMATIVE CHARTER ACADEMY	014802	133	\$775,648	\$0	\$800,423	\$24,775	3.2%	\$5,825	\$6,011	\$186
TREETOPS SCHOOL INTERNATIONAL	220801	411	\$2,319,736	\$0	\$2,468,439	\$148,702	6.4%	\$5,649	\$6,011	\$362
TRENT ISD	221905	255	\$1,617,930	\$0	\$1,737,108	\$119,178	7.4%	\$6,339	\$6,806	\$467
TRENTON ISD	074912	780	\$4,747,734	\$0	\$5,070,046	\$322,312	6.8%	\$6,085	\$6,498	\$413
TRINIDAD ISD	107907	318	\$1,901,433	\$0	\$2,026,154	\$124,721	6.6%	\$5,971	\$6,362	\$392
TRINITY BASIN PREPARATORY	057813	2,689	\$15,136,896	\$0	\$16,164,354	\$1,027,458	6.8%	\$5,629	\$6,011	\$382
TRINITY CHARTER SCHOOL	046802	728	\$4,132,251	\$0	\$4,379,160	\$246,909	6.0%	\$5,672	\$6,011	\$339
TRINITY ISD	228903	1,695	\$9,630,165	\$0	\$10,332,274	\$702,109	7.3%	\$5,683	\$6,097	\$414
TROUP ISD	212904	1,498	\$9,486,016	\$410,253	\$9,486,016	\$0	0.0%	\$6,334	\$6,334	\$0
TROY ISD	014910	1,927	\$10,889,167	\$0	\$11,645,800	\$756,634	6.9%	\$5,650	\$6,043	\$393
TULIA ISD	219903	1,779	\$10,774,417	\$0	\$11,354,661	\$580,244	5.4%	\$6,057	\$6,383	\$326
TULOSO-MIDWAY ISD	178912	5,027	\$28,854,010	\$0	\$30,192,530	\$1,338,520	4.6%	\$5,740	\$6,006	\$266
TURKEY-QUITAQUE ISD	096905	345	\$1,891,198	\$0	\$1,976,902	\$85,704	4.5%	\$5,483	\$5,732	\$248
TWO DIMENSIONS PREPARATORY ACA	101840	581	\$3,273,522	\$0	\$3,493,637	\$220,115	6.7%	\$5,633	\$6,011	\$379
TYLER ISD	212905	22,063	\$128,270,605	\$0	\$136,631,949	\$8,361,343	6.5%	\$5,814	\$6,193	\$379
UME PREPARATORY ACADEMY	057845	486	\$2,737,844	\$0	\$2,923,282	\$185,438	6.8%	\$5,630	\$6,011	\$381
UNION GROVE ISD	230908	1,132	\$6,883,483	\$0	\$7,368,756	\$485,274	7.0%	\$6,081	\$6,510	\$429
UNION HILL ISD	230904	509	\$2,895,646	\$0	\$3,040,147	\$144,501	5.0%	\$5,684	\$5,968	\$284
UNITED ISD	240903	56,379	\$318,607,198	\$0	\$335,177,795	\$16,570,597	5.2%	\$5,651	\$5,945	\$294
UNIVERSAL ACADEMY	057808	2,175	\$12,309,941	\$0	\$13,075,408	\$765,467	6.2%	\$5,659	\$6,011	\$352
UNIVERSITY OF HOUSTON CHARTER	101807	190	\$1,065,181	\$0	\$1,142,119	\$76,938	7.2%	\$5,606	\$6,011	\$405
UNIVERSITY OF TEXAS ELEMENTARY	227819	432	\$2,423,803	\$0	\$2,597,196	\$173,393	7.2%	\$5,610	\$6,011	\$401
UNIVERSITY OF TEXAS UNIVERSITY	227806	1,226	\$6,935,090	\$0	\$7,368,710	\$433,620	6.3%	\$5,658	\$6,011	\$354
UT TYLER INNOVATION ACADEMY	212804	616	\$3,456,659	\$0	\$3,705,738	\$249,079	7.2%	\$5,607	\$6,011	\$404
UTOPIA ISD	232904	365	\$2,177,882	\$0	\$2,212,551	\$34,668	1.6%	\$5,963	\$6,058	\$95
UVALDE CONS ISD	232903	6,049	\$37,248,891	\$0	\$39,101,760	\$1,852,870	5.0%	\$6,158	\$6,464	\$306
VALENTINE ISD	122902	222	\$1,225,840	\$0	\$1,298,222	\$72,381	5.9%	\$5,530	\$5,857	\$327

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
VALLEY MILLS ISD	018904	913	\$5,203,742	\$0	\$5,534,626	\$330,883	6.4%	\$5,701	\$6,063	\$362
VALLEY VIEW ISD (Cooke)	049903	1,152	\$6,962,539	\$0	\$7,318,758	\$356,219	5.1%	\$6,043	\$6,352	\$309
VALLEY VIEW ISD (Hidalgo)	108916	6,211	\$35,840,501	\$0	\$36,539,991	\$699,489	2.0%	\$5,771	\$5,883	\$113
VAN ALSTYNE ISD	091908	1,697	\$10,313,834	\$0	\$10,959,904	\$646,070	6.3%	\$6,078	\$6,458	\$381
VAN ISD	234906	2,955	\$17,313,307	\$0	\$18,304,832	\$991,525	5.7%	\$5,858	\$6,194	\$335
VAN VLECK ISD	158906	1,507	\$8,405,001	\$0	\$8,661,358	\$256,358	3.1%	\$5,576	\$5,746	\$170
VANGUARD ACADEMY	108808	4,293	\$24,136,656	\$0	\$25,808,959	\$1,672,304	6.9%	\$5,622	\$6,011	\$390
VEGA ISD	180902	661	\$3,636,380	\$0	\$3,837,804	\$201,425	5.5%	\$5,502	\$5,807	\$305
VENUS ISD	126908	2,667	\$16,667,914	\$0	\$16,994,420	\$326,506	2.0%	\$6,249	\$6,371	\$122
VERIBEST ISD	226908	441	\$2,693,091	\$0	\$2,821,034	\$127,943	4.8%	\$6,108	\$6,398	\$290
VERNON ISD	244903	2,711	\$15,688,353	\$0	\$16,166,509	\$478,156	3.0%	\$5,787	\$5,963	\$176
VICTORIA ISD	235902	17,892	\$103,371,381	\$0	\$109,359,298	\$5,987,918	5.8%	\$5,778	\$6,112	\$335
VICTORY PREP	101865	790	\$4,559,108	\$0	\$4,751,522	\$192,413	4.2%	\$5,768	\$6,011	\$243
VIDOR ISD	181907	6,307	\$37,340,652	\$0	\$38,987,904	\$1,647,251	4.4%	\$5,921	\$6,182	\$261
VILLAGE TECH SCHOOLS	057847	760	\$4,261,370	\$0	\$4,567,879	\$306,509	7.2%	\$5,608	\$6,011	\$403
VISTA DEL FUTURO CHARTER SCHOO	071809	346	\$1,939,851	\$0	\$2,078,345	\$138,494	7.1%	\$5,611	\$6,011	\$401
VYSEHRAD ISD	143904	197	\$1,232,169	\$85,996	\$1,232,169	\$0	0.0%	\$6,268	\$6,268	\$0
WACO CHARTER SCHOOL	161801	327	\$1,830,393	\$0	\$1,963,073	\$132,681	7.2%	\$5,605	\$6,011	\$406
WACO ISD	161914	18,588	\$107,008,230	\$0	\$113,502,802	\$6,494,572	6.1%	\$5,757	\$6,106	\$349
WAEOLDER ISD	089905	532	\$2,989,375	\$0	\$3,150,934	\$161,560	5.4%	\$5,619	\$5,923	\$304
WALCOTT ISD	059902	264	\$1,254,802	\$252,460	\$1,254,802	\$0	0.0%	\$4,756	\$4,756	\$0
WALIPP-TSU PREP ACADEMY	101864	298	\$1,678,745	\$0	\$1,790,532	\$111,787	6.7%	\$5,636	\$6,011	\$375
WALL ISD	226906	1,549	\$8,994,663	\$0	\$9,396,022	\$401,359	4.5%	\$5,807	\$6,066	\$259
WALLER ISD	237904	7,572	\$44,944,726	\$0	\$45,682,783	\$738,058	1.6%	\$5,936	\$6,033	\$97
WALNUT BEND ISD	049908	145	\$825,489	\$0	\$859,088	\$33,599	4.1%	\$5,693	\$5,925	\$232
WALNUT SPRINGS ISD	018905	284	\$1,386,454	\$0	\$1,438,642	\$52,188	3.8%	\$4,885	\$5,069	\$184
WARREN ISD	229904	1,617	\$9,217,108	\$0	\$9,905,410	\$688,303	7.5%	\$5,699	\$6,125	\$426
WASKOM ISD	102903	1,396	\$7,775,242	\$0	\$8,411,516	\$636,274	8.2%	\$5,571	\$6,027	\$456
WATER VALLEY ISD	226905	511	\$3,159,784	\$0	\$3,312,166	\$152,382	4.8%	\$6,184	\$6,483	\$298
WAXAHACHIE FAITH FAMILY ACADEM	070801	658	\$3,727,930	\$0	\$3,953,121	\$225,191	6.0%	\$5,669	\$6,011	\$342
WAXAHACHIE ISD	070912	10,019	\$58,579,690	\$0	\$61,366,684	\$2,786,994	4.8%	\$5,847	\$6,125	\$278
WEATHERFORD ISD	184903	9,425	\$60,354,888	\$0	\$62,594,079	\$2,239,191	3.7%	\$6,404	\$6,642	\$238
WEBB CISD	240904	594	\$6,674,354	\$407,799	\$6,674,354	\$0	0.0%	\$11,243	\$11,243	\$0
WEIMAR ISD	045905	910	\$5,140,369	\$0	\$5,543,213	\$402,845	7.8%	\$5,649	\$6,092	\$443

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
WELLINGTON ISD	044902	1,029	\$5,630,044	\$0	\$5,956,156	\$326,112	5.8%	\$5,470	\$5,787	\$317
WELLMAN-UNION CONS ISD	223904	394	\$2,640,484	\$141,298	\$2,640,484	\$0	0.0%	\$6,701	\$6,701	\$0
WELLS ISD	037909	481	\$2,945,243	\$0	\$3,132,993	\$187,749	6.4%	\$6,118	\$6,508	\$390
WESLACO ISD	108913	23,487	\$142,963,610	\$0	\$146,582,999	\$3,619,389	2.5%	\$6,087	\$6,241	\$154
WEST HARDIN COUNTY CONS ISD	100908	847	\$4,897,514	\$0	\$5,075,752	\$178,237	3.6%	\$5,781	\$5,992	\$210
WEST HOUSTON CHARTER SCHOOL	101803	690	\$3,871,463	\$0	\$4,145,238	\$273,775	7.1%	\$5,614	\$6,011	\$397
WEST ISD	161916	1,771	\$10,124,796	\$0	\$10,819,006	\$694,210	6.9%	\$5,718	\$6,110	\$392
WEST ORANGE-COVE CISD	181906	3,091	\$19,104,315	\$0	\$20,191,671	\$1,087,356	5.7%	\$6,180	\$6,532	\$352
WEST OSO ISD	178915	2,531	\$15,995,860	\$0	\$16,194,540	\$198,681	1.2%	\$6,321	\$6,400	\$79
WEST RUSK ISD	201914	1,611	\$9,346,666	\$0	\$9,678,783	\$332,117	3.6%	\$5,800	\$6,006	\$206
WEST SABINE ISD	202905	1,079	\$5,830,351	\$0	\$6,393,436	\$563,085	9.7%	\$5,406	\$5,928	\$522
WESTBROOK ISD	168903	453	\$6,034,972	\$319,017	\$6,034,972	\$0	0.0%	\$13,312	\$13,312	\$0
WESTHOFF ISD	062905	132	\$1,902,039	\$4,703	\$1,902,039	\$0	0.0%	\$14,439	\$14,439	\$0
WESTLAKE ACADEMY CHARTER SCHOO	220810	1,052	\$5,973,372	\$0	\$6,323,874	\$350,502	5.9%	\$5,678	\$6,011	\$333
WESTPHALIA ISD	073904	247	\$1,272,281	\$0	\$1,318,838	\$46,557	3.7%	\$5,158	\$5,347	\$189
WESTWOOD ISD	001908	2,047	\$12,380,369	\$0	\$13,334,717	\$954,348	7.7%	\$6,049	\$6,516	\$466
WHARTON ISD	241904	2,828	\$16,663,044	\$0	\$16,917,290	\$254,246	1.5%	\$5,892	\$5,982	\$90
WHEELER ISD	242903	775	\$4,504,613	\$0	\$4,794,863	\$290,250	6.4%	\$5,809	\$6,183	\$374
WHITE DEER ISD	033904	555	\$3,326,356	\$0	\$3,483,587	\$157,231	4.7%	\$5,989	\$6,273	\$283
WHITE OAK ISD	092908	1,770	\$10,294,264	\$0	\$11,060,991	\$766,726	7.4%	\$5,816	\$6,250	\$433
WHITE SETTLEMENT ISD	220920	8,149	\$46,754,820	\$0	\$49,379,112	\$2,624,292	5.6%	\$5,737	\$6,059	\$322
WHITEFACE CISD	040902	725	\$6,875,740	\$440,549	\$6,875,740	\$0	0.0%	\$9,489	\$9,489	\$0
WHITEHOUSE ISD	212906	5,478	\$31,568,891	\$0	\$33,710,838	\$2,141,947	6.8%	\$5,763	\$6,154	\$391
WHITESBORO ISD	091909	1,963	\$12,378,999	\$0	\$12,890,961	\$511,962	4.1%	\$6,306	\$6,566	\$261
WHITEWRIGHT ISD	091910	1,156	\$7,083,991	\$0	\$7,491,810	\$407,819	5.8%	\$6,130	\$6,483	\$353
WHITHARRAL ISD	110908	269	\$1,682,473	\$0	\$1,754,337	\$71,863	4.3%	\$6,248	\$6,515	\$267
WHITNEY ISD	109911	2,009	\$12,574,378	\$0	\$13,231,516	\$657,139	5.2%	\$6,258	\$6,585	\$327
WICHITA FALLS ISD	243905	17,783	\$101,854,906	\$0	\$108,886,295	\$7,031,389	6.9%	\$5,728	\$6,123	\$395
WILDORADO ISD	180904	139	\$792,673	\$0	\$855,799	\$63,126	8.0%	\$5,710	\$6,164	\$455
WILLIAMS PREPARATORY	057842	5,054	\$28,532,617	\$0	\$30,383,119	\$1,850,502	6.5%	\$5,645	\$6,011	\$366
WILLIS ISD	170904	8,456	\$50,081,131	\$0	\$51,507,433	\$1,426,301	2.8%	\$5,923	\$6,091	\$169
WILLS POINT ISD	234907	3,032	\$17,261,472	\$0	\$18,322,560	\$1,061,088	6.1%	\$5,693	\$6,043	\$350
WILSON ISD	153907	251	\$1,550,819	\$0	\$1,623,602	\$72,783	4.7%	\$6,188	\$6,479	\$290
WIMBERLEY ISD	105905	2,588	\$15,980,442	\$0	\$17,187,177	\$1,206,736	7.6%	\$6,176	\$6,642	\$466

**Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771**

**FISCAL YEAR 2016**

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
WINDTHORST ISD	005904	707	\$4,363,348	\$0	\$4,560,829	\$197,482	4.5%	\$6,172	\$6,452	\$279
WINFIELD ISD	225905	242	\$1,336,466	\$0	\$1,424,985	\$88,520	6.6%	\$5,516	\$5,882	\$365
WINFREE ACADEMY CHARTER SCHOOL	057828	1,719	\$9,913,880	\$0	\$10,330,647	\$416,767	4.2%	\$5,769	\$6,011	\$243
WINK-LOVING ISD	248902	679	\$8,430,931	\$588,940	\$8,430,931	\$0	0.0%	\$12,416	\$12,416	\$0
WINNSBORO ISD	250907	1,921	\$11,887,433	\$0	\$12,638,295	\$750,861	6.3%	\$6,189	\$6,580	\$391
WINONA ISD	212910	1,461	\$8,397,907	\$0	\$8,966,567	\$568,660	6.8%	\$5,746	\$6,136	\$389
WINTERS ISD	200904	1,023	\$5,781,791	\$0	\$6,140,162	\$358,371	6.2%	\$5,651	\$6,001	\$350
WODEN ISD	174906	1,074	\$6,215,383	\$0	\$6,700,870	\$485,487	7.8%	\$5,788	\$6,240	\$452
WOLFE CITY ISD	116909	953	\$5,634,164	\$0	\$6,023,588	\$389,424	6.9%	\$5,914	\$6,323	\$409
WOODSBORO ISD	196902	800	\$5,054,322	\$0	\$5,230,955	\$176,633	3.5%	\$6,318	\$6,539	\$221
WOODSON ISD	224902	157	\$992,987	\$0	\$1,013,299	\$20,312	2.0%	\$6,305	\$6,434	\$129
WOODVILLE ISD	229903	2,058	\$12,567,880	\$0	\$12,649,907	\$82,027	0.7%	\$6,107	\$6,146	\$40
WORTHAM ISD	081905	748	\$4,230,045	\$0	\$4,498,131	\$268,085	6.3%	\$5,655	\$6,014	\$358
WYLIE ISD (Collin)	043914	16,971	\$106,641,454	\$0	\$111,938,310	\$5,296,856	5.0%	\$6,284	\$6,596	\$312
WYLIE ISD (Taylor)	221912	4,624	\$25,710,324	\$0	\$28,725,711	\$3,015,387	11.7%	\$5,560	\$6,213	\$652
YANTIS ISD	250905	544	\$3,342,014	\$0	\$3,471,984	\$129,971	3.9%	\$6,148	\$6,387	\$239
YES PREPARATORY PUBLIC SCHOOLS	101845	15,304	\$87,606,845	\$0	\$91,994,592	\$4,387,747	5.0%	\$5,725	\$6,011	\$287
YOAKUM ISD	062903	2,230	\$13,023,175	\$0	\$13,615,845	\$592,669	4.6%	\$5,840	\$6,106	\$266
YORKTOWN ISD	062904	776	\$5,224,564	\$0	\$5,532,565	\$308,002	5.9%	\$6,731	\$7,128	\$397
YSLETA ISD	071905	54,844	\$328,783,509	\$0	\$338,503,544	\$9,720,035	3.0%	\$5,995	\$6,172	\$177
ZAPATA COUNTY ISD	253901	4,661	\$32,099,619	\$2,168,989	\$32,099,619	\$0	0.0%	\$6,888	\$6,888	\$0
ZAVALLA ISD	003906	624	\$3,653,701	\$0	\$3,909,911	\$256,210	7.0%	\$5,860	\$6,271	\$411
ZEPHYR ISD	025906	364	\$2,009,150	\$0	\$2,188,929	\$179,779	8.9%	\$5,515	\$6,009	\$493
ZOE LEARNING ACADEMY	101850	552	\$3,192,857	\$0	\$3,315,433	\$122,576	3.8%	\$5,789	\$6,011	\$222
<b>State Totals</b>		6,670,613	\$39,484,944,792	\$75,670,505	\$40,992,912,056	\$1,507,967,264	3.8%	\$5,919	\$6,145	\$226