

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

District Name	County District Number	Current Law (CL) WADA	Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
A+ ACADEMY	057829	1,411	\$8,041,425	\$0	\$8,505,189	\$463,764	5.8%	\$5,699	\$6,027	\$329
AAROW ACADEMY	021805	1,340	\$7,535,818	\$0	\$8,075,131	\$539,314	7.2%	\$5,625	\$6,027	\$403
ABBOTT ISD	109901	395	\$2,384,990	\$0	\$2,492,491	\$107,502	4.5%	\$6,038	\$6,310	\$272
ABERNATHY ISD	095901	1,103	\$7,039,611	\$0	\$7,585,157	\$545,546	7.7%	\$6,379	\$6,874	\$494
ABILENE ISD	221901	20,999	\$118,831,464	\$0	\$127,011,419	\$8,179,955	6.9%	\$5,659	\$6,048	\$390
ACADEMY ISD	014901	1,800	\$10,181,074	\$0	\$10,977,221	\$796,147	7.8%	\$5,656	\$6,098	\$442
ACADEMY OF ACCELERATED LEARNIN	101810	1,082	\$6,084,143	\$0	\$6,519,879	\$435,736	7.2%	\$5,625	\$6,027	\$403
ACADEMY OF CAREERS AND TECHNOL	015816	315	\$1,825,301	\$0	\$1,901,294	\$75,993	4.2%	\$5,786	\$6,026	\$241
ACADEMY OF DALLAS	057810	818	\$4,603,148	\$0	\$4,933,417	\$330,269	7.2%	\$5,624	\$6,027	\$404
ACCELERATED INTERMEDIATE ACADE	101849	246	\$1,391,562	\$0	\$1,485,480	\$93,918	6.7%	\$5,646	\$6,027	\$381
ADRIAN ISD	180903	289	\$1,686,297	\$0	\$1,714,250	\$27,953	1.7%	\$5,839	\$5,936	\$97
ADVANTAGE ACADEMY	057806	2,543	\$14,398,412	\$0	\$15,329,907	\$931,495	6.5%	\$5,661	\$6,027	\$366
AGUA DULCE ISD	178901	619	\$3,847,344	\$0	\$4,019,232	\$171,887	4.5%	\$6,217	\$6,494	\$278
ALAMO HEIGHTS ISD	015901	5,483	\$35,605,329	\$0	\$38,136,587	\$2,531,258	7.1%	\$6,494	\$6,956	\$462
ALBA-GOLDEN ISD	250906	1,188	\$6,756,367	\$0	\$7,219,261	\$462,894	6.9%	\$5,685	\$6,075	\$390
ALBANY ISD	209901	793	\$4,395,288	\$0	\$4,828,571	\$433,283	9.9%	\$5,540	\$6,086	\$546
ALDINE ISD	101902	89,429	\$540,716,519	\$0	\$549,436,243	\$8,719,724	1.6%	\$6,046	\$6,144	\$98
ALEDO ISD	184907	5,675	\$36,461,410	\$0	\$37,981,662	\$1,520,252	4.2%	\$6,425	\$6,693	\$268
ALICE ISD	125901	6,677	\$39,081,429	\$0	\$40,741,842	\$1,660,413	4.2%	\$5,853	\$6,102	\$249
ALIEF ISD	101903	60,375	\$376,656,393	\$0	\$382,255,157	\$5,598,764	1.5%	\$6,239	\$6,331	\$93
ALIEF MONTESSORI COMMUNITY SCH	101815	394	\$2,214,018	\$0	\$2,372,683	\$158,665	7.2%	\$5,624	\$6,027	\$403
ALLEN ISD	043901	25,298	\$161,291,562	\$0	\$167,773,127	\$6,481,565	4.0%	\$6,376	\$6,632	\$256
ALPHA CHARTER SCHOOL	057832	143	\$825,377	\$0	\$860,168	\$34,791	4.2%	\$5,784	\$6,027	\$244
ALPINE ISD	022901	1,588	\$9,682,698	\$0	\$9,958,859	\$276,161	2.9%	\$6,098	\$6,272	\$174
ALTO ISD	037901	954	\$5,432,530	\$0	\$5,770,491	\$337,961	6.2%	\$5,694	\$6,048	\$354
ALVARADO ISD	126901	4,484	\$26,316,763	\$0	\$27,228,629	\$911,866	3.5%	\$5,869	\$6,073	\$203
ALVIN ISD	020901	27,538	\$161,705,996	\$0	\$165,696,944	\$3,990,949	2.5%	\$5,872	\$6,017	\$145
ALVORD ISD	249901	1,022	\$6,478,925	\$0	\$6,722,727	\$243,803	3.8%	\$6,338	\$6,577	\$239
AMARILLO ISD	188901	41,370	\$246,764,663	\$0	\$260,288,185	\$13,523,522	5.5%	\$5,965	\$6,292	\$327
AMBASSADORS PREPARATORY ACADEM	084804	633	\$3,562,995	\$0	\$3,818,018	\$255,022	7.2%	\$5,625	\$6,027	\$403
AMHERST ISD	140901	267	\$1,643,021	\$0	\$1,733,275	\$90,254	5.5%	\$6,159	\$6,497	\$338
AMIGOS POR VIDA-FRIENDS FOR LI	101819	780	\$4,388,956	\$0	\$4,703,779	\$314,823	7.2%	\$5,624	\$6,027	\$403
ANAHUAC ISD	036901	1,770	\$9,907,579	\$0	\$10,124,506	\$216,927	2.2%	\$5,596	\$5,719	\$123
ANDERSON-SHIRO CISD	093901	1,182	\$6,933,034	\$0	\$7,223,104	\$290,070	4.2%	\$5,865	\$6,110	\$245

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FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
ANDREWS ISD	002901	5,285	\$36,428,901	\$297,473	\$36,428,901	\$0	0.0%	\$6,892	\$6,892	\$0
ANGLETON ISD	020902	8,421	\$49,464,277	\$0	\$51,059,049	\$1,594,772	3.2%	\$5,874	\$6,063	\$189
ANNA ISD	043902	3,666	\$21,094,596	\$0	\$21,989,974	\$895,378	4.2%	\$5,754	\$5,998	\$244
ANSON ISD	127901	1,072	\$6,609,478	\$0	\$6,975,148	\$365,671	5.5%	\$6,165	\$6,506	\$341
ANTHONY ISD	071906	1,226	\$7,051,472	\$0	\$7,277,037	\$225,566	3.2%	\$5,752	\$5,936	\$184
ANTON ISD	110901	385	\$2,327,408	\$0	\$2,493,587	\$166,178	7.1%	\$6,042	\$6,473	\$431
APPLE SPRINGS ISD	228905	316	\$1,804,860	\$0	\$1,914,179	\$109,318	6.1%	\$5,709	\$6,055	\$346
AQUILLA ISD	109912	472	\$2,876,572	\$0	\$3,013,117	\$136,544	4.7%	\$6,089	\$6,378	\$289
ARANSAS COUNTY ISD	004901	4,181	\$26,906,290	\$314,141	\$26,906,290	\$0	0.0%	\$6,435	\$6,435	\$0
ARANSAS PASS ISD	205901	2,553	\$14,600,778	\$0	\$15,027,366	\$426,588	2.9%	\$5,719	\$5,886	\$167
ARCHER CITY ISD	005901	852	\$4,902,328	\$0	\$5,345,907	\$443,579	9.0%	\$5,753	\$6,273	\$521
ARGYLE ISD	061910	2,463	\$16,049,396	\$380,939	\$16,049,396	\$0	0.0%	\$6,517	\$6,517	\$0
ARLINGTON CLASSICS ACADEMY	220802	2,650	\$14,923,927	\$0	\$15,972,938	\$1,049,011	7.0%	\$5,632	\$6,027	\$396
ARLINGTON ISD	220901	80,449	\$469,943,422	\$0	\$486,120,586	\$16,177,164	3.4%	\$5,842	\$6,043	\$201
ARP ISD	212901	1,190	\$7,391,554	\$419,746	\$7,391,554	\$0	0.0%	\$6,213	\$6,213	\$0
ASPERMONT ISD	217901	462	\$2,703,114	\$0	\$2,826,144	\$123,030	4.6%	\$5,855	\$6,122	\$267
ATHENS ISD	107901	4,271	\$24,682,066	\$0	\$26,141,111	\$1,459,045	5.9%	\$5,780	\$6,121	\$342
ATLANTA ISD	034901	2,387	\$13,859,714	\$0	\$14,442,784	\$583,070	4.2%	\$5,807	\$6,051	\$244
AUBREY ISD	061907	2,772	\$15,894,834	\$0	\$16,583,839	\$689,005	4.3%	\$5,733	\$5,982	\$249
AUSTIN ACHIEVE PUBLIC SCHOOLS	227825	382	\$2,157,312	\$0	\$2,302,431	\$145,119	6.7%	\$5,648	\$6,027	\$380
AUSTIN DISCOVERY SCHOOL	227821	552	\$3,112,808	\$0	\$3,328,269	\$215,461	6.9%	\$5,637	\$6,027	\$390
AUSTIN ISD	227901	104,656	\$651,533,243	\$0	\$700,321,851	\$48,788,608	7.5%	\$6,225	\$6,692	\$466
AUSTWELL-TIVOLI ISD	196901	258	\$2,395,749	\$126,153	\$2,395,749	\$0	0.0%	\$9,298	\$9,298	\$0
AVALON ISD	070901	571	\$3,475,571	\$0	\$3,634,774	\$159,203	4.6%	\$6,087	\$6,365	\$279
AVERY ISD	194902	534	\$3,018,292	\$0	\$3,207,628	\$189,335	6.3%	\$5,652	\$6,006	\$355
AVINGER ISD	034902	277	\$1,710,161	\$0	\$1,809,732	\$99,571	5.8%	\$6,175	\$6,534	\$360
AW BROWN-FELLOWSHIP CHARTER SC	057816	3,423	\$19,304,106	\$0	\$20,632,261	\$1,328,156	6.9%	\$5,639	\$6,027	\$388
AXTELL ISD	161918	1,309	\$8,043,637	\$0	\$8,546,559	\$502,922	6.3%	\$6,145	\$6,530	\$384
AZLE ISD	220915	7,341	\$43,044,558	\$0	\$44,871,937	\$1,827,379	4.2%	\$5,864	\$6,113	\$249
BAIRD ISD	030903	579	\$3,488,541	\$0	\$3,759,708	\$271,167	7.8%	\$6,023	\$6,491	\$468
BALLINGER ISD	200901	1,451	\$9,006,373	\$0	\$9,421,431	\$415,058	4.6%	\$6,208	\$6,494	\$286
BALMORHEA ISD	195902	331	\$2,194,954	\$134,040	\$2,194,954	\$0	0.0%	\$6,629	\$6,629	\$0
BANDERA ISD	010902	2,813	\$16,553,192	\$0	\$17,879,322	\$1,326,130	8.0%	\$5,884	\$6,356	\$471
BANGS ISD	025901	1,440	\$8,161,710	\$0	\$8,890,541	\$728,831	8.9%	\$5,669	\$6,175	\$506

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District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
BANQUETE ISD	178913	1,353	\$8,503,303	\$0	\$8,811,407	\$308,104	3.6%	\$6,285	\$6,513	\$228
BARBERS HILL ISD	036902	5,791	\$41,488,439	\$1,847,279	\$41,488,439	\$0	0.0%	\$7,164	\$7,164	\$0
BARTLETT ISD	014902	647	\$3,661,358	\$0	\$3,891,991	\$230,633	6.3%	\$5,663	\$6,020	\$357
BASIS SAN ANTONIO	015834	592	\$3,332,746	\$0	\$3,569,421	\$236,674	7.1%	\$5,628	\$6,027	\$400
BASTROP ISD	011901	12,473	\$73,457,137	\$0	\$76,269,072	\$2,811,935	3.8%	\$5,890	\$6,115	\$225
BAY AREA CHARTER INC	101809	647	\$3,670,200	\$0	\$3,897,057	\$226,857	6.2%	\$5,677	\$6,027	\$351
BAY CITY ISD	158901	4,586	\$28,659,012	\$0	\$29,190,329	\$531,317	1.9%	\$6,249	\$6,365	\$116
BEATRICE MAYES INSTITUTE CHART	101847	642	\$3,615,954	\$0	\$3,868,613	\$252,660	7.0%	\$5,634	\$6,027	\$394
BEAUMONT ISD	123910	24,296	\$145,500,917	\$0	\$149,244,609	\$3,743,692	2.6%	\$5,989	\$6,143	\$154
BECKVILLE ISD	183901	1,014	\$7,004,162	\$295,955	\$7,004,162	\$0	0.0%	\$6,907	\$6,907	\$0
BEEVILLE ISD	013901	4,132	\$23,745,806	\$0	\$24,696,762	\$950,956	4.0%	\$5,747	\$5,977	\$230
BELLEVUE ISD	039904	238	\$1,489,127	\$0	\$1,552,404	\$63,277	4.2%	\$6,263	\$6,529	\$266
BELLS ISD	091901	1,106	\$6,828,735	\$0	\$7,174,578	\$345,843	5.1%	\$6,177	\$6,490	\$313
BELLVILLE ISD	008901	2,735	\$16,825,045	\$0	\$16,920,191	\$95,146	0.6%	\$6,153	\$6,188	\$35
BELTON ISD	014903	13,747	\$86,039,914	\$0	\$91,255,130	\$5,215,215	6.1%	\$6,259	\$6,638	\$379
BEN BOLT-PALITO BLANCO CISD	125902	942	\$5,335,877	\$0	\$5,579,209	\$243,332	4.6%	\$5,665	\$5,923	\$258
BENAVIDES ISD	066901	674	\$3,956,659	\$0	\$3,983,045	\$26,386	0.7%	\$5,869	\$5,908	\$39
BENJAMIN ISD	138904	266	\$1,638,360	\$0	\$1,679,956	\$41,596	2.5%	\$6,158	\$6,314	\$156
BEXAR COUNTY ACADEMY	015809	729	\$4,114,116	\$0	\$4,393,317	\$279,202	6.8%	\$5,644	\$6,027	\$383
BIG SANDY ISD (Polk)	187901	779	\$4,532,820	\$0	\$4,692,856	\$160,035	3.5%	\$5,821	\$6,027	\$206
BIG SANDY ISD (Upshur)	230901	1,086	\$6,201,736	\$0	\$6,549,907	\$348,171	5.6%	\$5,711	\$6,032	\$321
BIG SPRING ISD	114901	5,344	\$31,750,175	\$0	\$33,635,322	\$1,885,147	5.9%	\$5,941	\$6,294	\$353
BIG SPRINGS CHARTER SCHOOL	193801	690	\$3,970,094	\$0	\$4,159,013	\$188,919	4.8%	\$5,754	\$6,027	\$274
BIRDVILLE ISD	220902	31,139	\$182,619,589	\$0	\$189,101,223	\$6,481,634	3.5%	\$5,865	\$6,073	\$208
BISHOP CONS ISD	178902	1,865	\$10,533,002	\$0	\$11,143,848	\$610,846	5.8%	\$5,649	\$5,977	\$328
BLACKWELL CISD	177903	282	\$3,189,288	\$0	\$3,416,012	\$226,724	7.1%	\$11,292	\$12,095	\$803
BLANCO ISD	016902	1,527	\$9,436,798	\$58,246	\$9,436,798	\$0	0.0%	\$6,179	\$6,179	\$0
BLAND ISD	116915	926	\$5,279,468	\$0	\$5,624,224	\$344,756	6.5%	\$5,701	\$6,074	\$372
BLANKET ISD	025904	367	\$2,073,139	\$0	\$2,185,586	\$112,447	5.4%	\$5,655	\$5,961	\$307
BLOOMBURG ISD	034909	407	\$2,491,541	\$0	\$2,640,114	\$148,572	6.0%	\$6,120	\$6,485	\$365
BLOOMING GROVE ISD	175902	1,264	\$7,174,405	\$0	\$7,623,930	\$449,525	6.3%	\$5,675	\$6,031	\$356
BLOOMINGTON ISD	235901	1,377	\$7,837,950	\$0	\$8,255,486	\$417,536	5.3%	\$5,691	\$5,995	\$303
BLUE RIDGE ISD	043917	1,002	\$6,261,129	\$0	\$6,468,673	\$207,544	3.3%	\$6,250	\$6,457	\$207
BLUFF DALE ISD	072904	145	\$939,230	\$0	\$949,731	\$10,501	1.1%	\$6,485	\$6,557	\$73

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BLUM ISD	109913	589	\$3,656,318	\$0	\$3,839,845	\$183,527	5.0%	\$6,205	\$6,517	\$311
BOB HOPE SCHOOL	123807	387	\$2,212,191	\$0	\$2,330,827	\$118,637	5.4%	\$5,721	\$6,027	\$307
BOERNE ISD	130901	8,865	\$53,938,291	\$0	\$57,971,660	\$4,033,369	7.5%	\$6,084	\$6,539	\$455
BOLES ISD	116916	772	\$4,705,981	\$0	\$4,946,713	\$240,732	5.1%	\$6,095	\$6,406	\$312
BOLING ISD	241901	1,660	\$9,555,458	\$0	\$9,964,495	\$409,037	4.3%	\$5,756	\$6,002	\$246
BONHAM ISD	074903	2,648	\$15,204,964	\$0	\$15,775,227	\$570,263	3.8%	\$5,743	\$5,958	\$215
BOOKER ISD	148901	769	\$4,676,944	\$0	\$4,920,051	\$243,107	5.2%	\$6,078	\$6,394	\$316
BORDEN COUNTY ISD	017901	478	\$6,258,801	\$387,890	\$6,258,801	\$0	0.0%	\$13,097	\$13,097	\$0
BORGER ISD	117901	3,481	\$19,532,959	\$0	\$20,429,497	\$896,539	4.6%	\$5,611	\$5,869	\$258
BOSQUEVILLE ISD	161923	1,031	\$6,245,060	\$0	\$6,754,923	\$509,863	8.2%	\$6,058	\$6,553	\$495
BOVINA ISD	185901	715	\$3,902,053	\$0	\$4,311,614	\$409,561	10.5%	\$5,457	\$6,030	\$573
BOWIE ISD	169901	2,238	\$13,112,934	\$0	\$13,618,417	\$505,483	3.9%	\$5,860	\$6,086	\$226
BOYD ISD	249902	1,637	\$10,441,772	\$167,955	\$10,441,772	\$0	0.0%	\$6,377	\$6,377	\$0
BOYS RANCH ISD	180901	662	\$3,498,098	\$0	\$3,664,770	\$166,671	4.8%	\$5,284	\$5,536	\$252
BRACKETT ISD	136901	1,129	\$6,149,305	\$0	\$6,436,892	\$287,586	4.7%	\$5,445	\$5,700	\$255
BRADY ISD	160901	1,891	\$10,706,631	\$0	\$11,588,347	\$881,716	8.2%	\$5,661	\$6,128	\$466
BRAZOS ISD	008903	1,220	\$7,073,244	\$0	\$7,217,608	\$144,364	2.0%	\$5,799	\$5,917	\$118
BRAZOS RIVER CHARTER SCHOOL	213801	411	\$2,366,853	\$0	\$2,476,435	\$109,582	4.6%	\$5,761	\$6,027	\$267
BRAZOS SCHOOL FOR INQUIRY & CR	021803	650	\$3,716,653	\$0	\$3,918,178	\$201,525	5.4%	\$5,717	\$6,027	\$310
BRAZOSPORT ISD	020905	14,607	\$78,918,186	\$0	\$83,336,884	\$4,418,698	5.6%	\$5,403	\$5,705	\$303
BRECKENRIDGE ISD	215901	1,997	\$11,531,790	\$0	\$12,300,165	\$768,375	6.7%	\$5,773	\$6,158	\$385
BREMOND ISD	198901	689	\$5,252,148	\$267,980	\$5,252,148	\$0	0.0%	\$7,621	\$7,621	\$0
BRENHAM ISD	239901	6,303	\$36,636,093	\$0	\$37,674,968	\$1,038,875	2.8%	\$5,813	\$5,977	\$165
BRIDGE CITY ISD	181901	3,680	\$20,675,734	\$0	\$21,446,918	\$771,184	3.7%	\$5,619	\$5,829	\$210
BRIDGEPORT ISD	249903	2,716	\$16,111,000	\$0	\$16,857,879	\$746,878	4.6%	\$5,933	\$6,208	\$275
BRIGHT IDEAS CHARTER	243801	170	\$964,886	\$0	\$1,022,420	\$57,534	6.0%	\$5,688	\$6,027	\$339
BROADDUS ISD	203902	614	\$3,792,165	\$0	\$3,905,112	\$112,947	3.0%	\$6,174	\$6,357	\$184
BROCK ISD	184909	1,542	\$9,700,560	\$0	\$10,195,932	\$495,372	5.1%	\$6,290	\$6,612	\$321
BRONTE ISD	041901	421	\$2,442,013	\$0	\$2,532,323	\$90,310	3.7%	\$5,798	\$6,012	\$214
BROOKELAND ISD	121902	630	\$3,479,567	\$0	\$3,647,694	\$168,127	4.8%	\$5,520	\$5,787	\$267
BROOKESMITH ISD	025908	309	\$1,937,820	\$0	\$2,026,618	\$88,798	4.6%	\$6,262	\$6,549	\$287
BROOKS ACADEMY OF SCIENCE AND	015830	3,728	\$21,162,869	\$0	\$22,471,311	\$1,308,442	6.2%	\$5,676	\$6,027	\$351
BROOKS COUNTY ISD	024901	2,154	\$14,173,485	\$975,849	\$14,173,485	\$0	0.0%	\$6,579	\$6,579	\$0
BROWNFIELD ISD	223901	2,327	\$14,835,918	\$0	\$15,232,155	\$396,238	2.7%	\$6,375	\$6,545	\$170

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
BROWNSBORO ISD	107902	3,433	\$20,021,479	\$0	\$21,037,331	\$1,015,852	5.1%	\$5,833	\$6,129	\$296
BROWNSVILLE ISD	031901	65,970	\$384,401,129	\$0	\$388,191,755	\$3,790,627	1.0%	\$5,827	\$5,884	\$57
BROWNWOOD ISD	025902	4,413	\$25,336,703	\$0	\$27,084,849	\$1,748,146	6.9%	\$5,742	\$6,138	\$396
BRUCEVILLE-EDDY ISD	161919	1,077	\$6,623,843	\$0	\$7,056,933	\$433,091	6.5%	\$6,153	\$6,555	\$402
BRYAN ISD	021902	19,752	\$115,236,415	\$0	\$120,882,774	\$5,646,359	4.9%	\$5,834	\$6,120	\$286
BRYSON ISD	119901	465	\$2,672,935	\$0	\$2,838,009	\$165,074	6.2%	\$5,742	\$6,097	\$355
BUCKHOLTS ISD	166907	294	\$1,678,096	\$0	\$1,741,097	\$63,000	3.8%	\$5,699	\$5,913	\$214
BUENA VISTA ISD	186901	320	\$2,096,375	\$122,402	\$2,096,375	\$0	0.0%	\$6,560	\$6,560	\$0
BUFFALO ISD	145901	1,489	\$8,577,183	\$0	\$9,036,634	\$459,451	5.4%	\$5,761	\$6,070	\$309
BULLARD ISD	212902	3,143	\$19,305,904	\$0	\$20,737,358	\$1,431,454	7.4%	\$6,143	\$6,598	\$455
BUNA ISD	121903	1,937	\$11,116,771	\$0	\$11,799,626	\$682,855	6.1%	\$5,738	\$6,090	\$352
BURKBURNETT ISD	243901	4,055	\$25,262,465	\$0	\$26,501,821	\$1,239,357	4.9%	\$6,231	\$6,536	\$306
BURKEVILLE ISD	176901	533	\$3,201,677	\$0	\$3,275,401	\$73,724	2.3%	\$6,005	\$6,143	\$138
BURLESON ISD	126902	13,454	\$77,939,403	\$0	\$82,126,653	\$4,187,251	5.4%	\$5,793	\$6,104	\$311
BURNET CONS ISD	027903	4,052	\$24,232,201	\$0	\$24,878,809	\$646,609	2.7%	\$5,981	\$6,141	\$160
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,392	\$7,871,473	\$0	\$8,390,486	\$519,014	6.6%	\$5,655	\$6,027	\$373
BURTON ISD	239903	609	\$3,583,672	\$0	\$3,843,369	\$259,697	7.2%	\$5,883	\$6,310	\$426
BUSHLAND ISD	188904	1,993	\$12,401,351	\$0	\$13,007,235	\$605,884	4.9%	\$6,223	\$6,527	\$304
BYNUM ISD	109902	311	\$1,955,811	\$0	\$2,021,635	\$65,824	3.4%	\$6,282	\$6,493	\$211
C O R E ACADEMY	101869	140	\$787,884	\$0	\$844,411	\$56,527	7.2%	\$5,624	\$6,027	\$403
CADDO MILLS ISD	116901	2,094	\$12,000,862	\$0	\$12,576,381	\$575,518	4.8%	\$5,731	\$6,006	\$275
CALALLEN ISD	178903	5,085	\$32,225,255	\$0	\$33,130,335	\$905,080	2.8%	\$6,338	\$6,516	\$178
CALDWELL ISD	026901	2,193	\$12,941,006	\$0	\$13,385,449	\$444,443	3.4%	\$5,902	\$6,105	\$203
CALHOUN COUNTY ISD	029901	5,396	\$31,040,228	\$0	\$33,818,859	\$2,778,631	9.0%	\$5,752	\$6,267	\$515
CALLISBURG ISD	049905	1,555	\$9,413,861	\$0	\$9,624,080	\$210,219	2.2%	\$6,054	\$6,189	\$135
CALVERT ISD	198902	311	\$1,950,259	\$0	\$2,020,273	\$70,013	3.6%	\$6,267	\$6,492	\$225
CALVIN NELMS CHARTER SCHOOLS	101837	407	\$2,357,717	\$0	\$2,453,878	\$96,161	4.1%	\$5,791	\$6,027	\$236
CAMERON ISD	166901	2,194	\$12,444,873	\$0	\$13,310,702	\$865,829	7.0%	\$5,671	\$6,066	\$395
CAMPBELL ISD	116910	544	\$3,090,985	\$0	\$3,286,963	\$195,978	6.3%	\$5,677	\$6,037	\$360
CANADIAN ISD	106901	1,575	\$10,788,742	\$471,040	\$10,788,742	\$0	0.0%	\$6,850	\$6,850	\$0
CANTON ISD	234902	2,656	\$15,221,189	\$0	\$16,205,895	\$984,706	6.5%	\$5,730	\$6,101	\$371
CANUTILLO ISD	071907	7,912	\$50,284,082	\$0	\$51,785,706	\$1,501,624	3.0%	\$6,356	\$6,545	\$190
CANYON ISD	191901	11,109	\$64,112,375	\$0	\$69,364,413	\$5,252,039	8.2%	\$5,771	\$6,244	\$473
CARLISLE ISD	201913	927	\$5,518,196	\$0	\$5,918,867	\$400,670	7.3%	\$5,953	\$6,385	\$432

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
CARRIZO SPRINGS CONS ISD	064903	3,350	\$23,134,595	\$0	\$24,230,758	\$1,096,163	4.7%	\$6,905	\$7,233	\$327
CARROLL ISD	220919	8,474	\$50,646,879	\$0	\$55,308,738	\$4,661,859	9.2%	\$5,976	\$6,527	\$550
CARROLLTON-FARMERS BRANCH ISD	057903	33,155	\$195,032,638	\$0	\$203,142,634	\$8,109,996	4.2%	\$5,882	\$6,127	\$245
CARTHAGE ISD	183902	3,484	\$22,265,398	\$1,051,756	\$22,265,398	\$0	0.0%	\$6,390	\$6,390	\$0
CASTLEBERRY ISD	220917	5,463	\$33,861,890	\$0	\$35,219,119	\$1,357,229	4.0%	\$6,199	\$6,447	\$248
CAYUGA ISD	001902	815	\$4,791,061	\$0	\$4,881,545	\$90,484	1.9%	\$5,876	\$5,987	\$111
CEDAR HILL ISD	057904	9,436	\$54,633,919	\$0	\$57,497,405	\$2,863,487	5.2%	\$5,790	\$6,094	\$303
CEDARS INTERNATIONAL ACADEMY	227817	752	\$4,238,564	\$0	\$4,534,588	\$296,024	7.0%	\$5,634	\$6,027	\$393
CELESTE ISD	116902	673	\$4,149,323	\$0	\$4,369,713	\$220,390	5.3%	\$6,166	\$6,493	\$327
CELINA ISD	043903	2,744	\$17,092,908	\$0	\$17,505,348	\$412,440	2.4%	\$6,230	\$6,380	\$150
CENTER ISD	210901	3,737	\$22,622,682	\$0	\$23,857,463	\$1,234,781	5.5%	\$6,054	\$6,384	\$330
CENTER POINT ISD	133901	865	\$4,974,055	\$0	\$5,290,748	\$316,693	6.4%	\$5,747	\$6,113	\$366
CENTERVILLE ISD (Leon)	145902	1,057	\$6,067,106	\$0	\$6,301,781	\$234,675	3.9%	\$5,741	\$5,963	\$222
CENTERVILLE ISD (Trinity)	228904	228	\$1,410,438	\$0	\$1,479,133	\$68,696	4.9%	\$6,179	\$6,480	\$301
CENTRAL HEIGHTS ISD	174908	1,657	\$8,947,107	\$0	\$9,875,132	\$928,025	10.4%	\$5,401	\$5,961	\$560
CENTRAL ISD	003907	2,205	\$13,589,277	\$0	\$14,302,975	\$713,698	5.3%	\$6,163	\$6,486	\$324
CHANNELVIEW ISD	101905	11,735	\$68,796,453	\$0	\$71,194,987	\$2,398,534	3.5%	\$5,863	\$6,067	\$204
CHANNING ISD	103901	284	\$1,695,452	\$0	\$1,816,937	\$121,485	7.2%	\$5,980	\$6,408	\$428
CHAPEL HILL ACADEMY	220815	776	\$4,367,012	\$0	\$4,679,202	\$312,190	7.1%	\$5,625	\$6,027	\$402
CHAPEL HILL ISD (Smith)	212909	4,805	\$28,875,350	\$0	\$30,229,411	\$1,354,061	4.7%	\$6,009	\$6,291	\$282
CHAPEL HILL ISD (Titus)	225906	1,503	\$8,405,061	\$0	\$9,158,082	\$753,021	9.0%	\$5,591	\$6,091	\$501
CHARLOTTE ISD	007901	810	\$4,596,842	\$0	\$4,843,331	\$246,488	5.4%	\$5,674	\$5,979	\$304
CHEROKEE ISD	206903	271	\$1,669,623	\$0	\$1,765,181	\$95,558	5.7%	\$6,167	\$6,520	\$353
CHESTER ISD	229906	256	\$1,480,916	\$0	\$1,550,742	\$69,825	4.7%	\$5,776	\$6,048	\$272
CHICO ISD	249904	924	\$5,791,918	\$0	\$5,838,476	\$46,559	0.8%	\$6,270	\$6,321	\$50
CHILDREN FIRST ACADEMY OF DALL	057811	683	\$3,842,148	\$0	\$4,114,839	\$272,691	7.1%	\$5,628	\$6,027	\$399
CHILDRESS ISD	038901	1,737	\$9,754,125	\$0	\$10,531,903	\$777,779	8.0%	\$5,616	\$6,064	\$448
CHILLICOTHE ISD	099902	367	\$2,144,019	\$0	\$2,352,087	\$208,068	9.7%	\$5,848	\$6,415	\$567
CHILTON ISD	073901	894	\$5,029,518	\$0	\$5,311,815	\$282,297	5.6%	\$5,629	\$5,945	\$316
CHINA SPRING ISD	161920	3,097	\$17,578,138	\$0	\$18,910,696	\$1,332,559	7.6%	\$5,676	\$6,106	\$430
CHIRENO ISD	174901	634	\$3,803,621	\$0	\$4,052,079	\$248,459	6.5%	\$6,000	\$6,392	\$392
CHISUM ISD	139905	1,341	\$7,906,104	\$0	\$8,698,413	\$792,309	10.0%	\$5,894	\$6,485	\$591
CHRISTOVAL ISD	226901	818	\$4,767,203	\$0	\$5,007,735	\$240,532	5.0%	\$5,827	\$6,121	\$294
CISCO ISD	067902	1,337	\$8,514,431	\$0	\$9,004,778	\$490,347	5.8%	\$6,368	\$6,734	\$367

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
CITY CENTER HEALTH CAREERS	015832	367	\$2,093,013	\$0	\$2,212,386	\$119,373	5.7%	\$5,702	\$6,027	\$325
CITY VIEW ISD	243906	1,480	\$9,048,350	\$0	\$9,712,284	\$663,934	7.3%	\$6,114	\$6,563	\$449
CLARENDON ISD	065901	750	\$4,544,968	\$0	\$4,805,045	\$260,077	5.7%	\$6,057	\$6,404	\$347
CLARKSVILLE ISD	194904	933	\$5,188,243	\$0	\$5,611,163	\$422,919	8.2%	\$5,559	\$6,013	\$453
CLAUDE ISD	006902	717	\$4,004,132	\$0	\$4,291,414	\$287,282	7.2%	\$5,581	\$5,982	\$400
CLEAR CREEK ISD	084910	49,100	\$285,615,168	\$0	\$290,672,487	\$5,057,319	1.8%	\$5,817	\$5,920	\$103
CLEBURNE ISD	126903	7,878	\$46,112,684	\$0	\$48,454,485	\$2,341,801	5.1%	\$5,854	\$6,151	\$297
CLEVELAND ISD	146901	4,950	\$28,918,663	\$0	\$29,470,291	\$551,628	1.9%	\$5,843	\$5,954	\$111
CLIFTON ISD	018901	1,370	\$7,708,366	\$0	\$8,212,650	\$504,284	6.5%	\$5,625	\$5,993	\$368
CLINT ISD	071901	15,485	\$89,079,643	\$0	\$92,804,388	\$3,724,745	4.2%	\$5,753	\$5,993	\$241
CLYDE CONS ISD	030902	1,949	\$13,316,469	\$0	\$14,171,347	\$854,877	6.4%	\$6,834	\$7,273	\$439
COAHOMA ISD	114902	1,426	\$7,994,039	\$0	\$8,495,638	\$501,599	6.3%	\$5,607	\$5,959	\$352
COLDSPRING-OAKHURST CONS ISD	204901	2,079	\$12,414,216	\$0	\$12,826,947	\$412,731	3.3%	\$5,973	\$6,171	\$199
COLEMAN ISD	042901	1,221	\$7,449,947	\$0	\$7,965,885	\$515,938	6.9%	\$6,102	\$6,524	\$423
COLLEGE STATION ISD	021901	14,903	\$88,241,267	\$0	\$93,100,055	\$4,858,788	5.5%	\$5,921	\$6,247	\$326
COLLINSVILLE ISD	091902	749	\$4,432,513	\$0	\$4,694,503	\$261,990	5.9%	\$5,920	\$6,270	\$350
COLMESNEIL ISD	229901	594	\$3,420,181	\$0	\$3,576,408	\$156,226	4.6%	\$5,762	\$6,025	\$263
COLORADO ISD	168901	1,555	\$9,697,636	\$0	\$10,139,489	\$441,854	4.6%	\$6,238	\$6,523	\$284
COLUMBIA-BRAZORIA ISD	020907	3,809	\$21,751,407	\$0	\$21,852,969	\$101,562	0.5%	\$5,711	\$5,738	\$27
COLUMBUS ISD	045902	2,336	\$13,286,631	\$0	\$14,391,518	\$1,104,887	8.3%	\$5,688	\$6,161	\$473
COMAL ISD	046902	25,391	\$145,990,150	\$4,228,643	\$145,990,150	\$0	0.0%	\$5,750	\$5,750	\$0
COMANCHE ISD	047901	1,871	\$10,483,863	\$0	\$11,429,987	\$946,124	9.0%	\$5,603	\$6,109	\$506
COMFORT ISD	130902	1,774	\$9,860,994	\$0	\$10,523,678	\$662,684	6.7%	\$5,559	\$5,933	\$374
COMMERCE ISD	116903	1,938	\$12,089,626	\$0	\$12,868,071	\$778,445	6.4%	\$6,240	\$6,642	\$402
COMMUNITY ISD	043918	2,243	\$14,099,865	\$0	\$14,479,062	\$379,197	2.7%	\$6,285	\$6,454	\$169
COMO-PICKTON CISD	112908	1,131	\$6,089,282	\$0	\$6,882,346	\$793,063	13.0%	\$5,384	\$6,085	\$701
COMPASS ACADEMY	068802	595	\$3,348,314	\$0	\$3,586,524	\$238,211	7.1%	\$5,627	\$6,027	\$400
COMQUEST ACADEMY	101842	120	\$683,129	\$0	\$721,329	\$38,200	5.6%	\$5,708	\$6,027	\$319
COMSTOCK ISD	233903	335	\$2,118,014	\$59,996	\$2,118,014	\$0	0.0%	\$6,318	\$6,318	\$0
CONNALLY ISD	161921	2,932	\$16,762,624	\$0	\$17,608,063	\$845,439	5.0%	\$5,717	\$6,005	\$288
CONROE ISD	170902	69,789	\$417,970,572	\$0	\$423,132,841	\$5,162,269	1.2%	\$5,989	\$6,063	\$74
COOLIDGE ISD	147901	651	\$3,613,207	\$0	\$3,873,864	\$260,657	7.2%	\$5,550	\$5,950	\$400
COOPER ISD	060902	1,153	\$7,097,798	\$0	\$7,591,805	\$494,007	7.0%	\$6,158	\$6,587	\$429
COPPELL ISD	057922	13,517	\$87,495,398	\$0	\$94,609,141	\$7,113,744	8.1%	\$6,473	\$6,999	\$526

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FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
COPPERAS COVE ISD	050910	9,349	\$53,984,484	\$0	\$57,311,570	\$3,327,086	6.2%	\$5,774	\$6,130	\$356
CORPUS CHRISTI ISD	178904	48,480	\$286,401,250	\$0	\$301,482,778	\$15,081,529	5.3%	\$5,908	\$6,219	\$311
CORPUS CHRISTI MONTESSORI SCHO	178807	189	\$1,064,809	\$0	\$1,140,614	\$75,805	7.1%	\$5,627	\$6,027	\$401
CORRIGAN-CAMDEN ISD	187904	1,510	\$8,565,937	\$0	\$8,979,274	\$413,337	4.8%	\$5,672	\$5,946	\$274
CORSICANA ISD	175903	7,707	\$43,722,220	\$0	\$47,702,224	\$3,980,004	9.1%	\$5,673	\$6,190	\$516
COTTON CENTER ISD	095902	263	\$1,677,357	\$0	\$1,691,321	\$13,964	0.8%	\$6,383	\$6,436	\$53
COTULLA ISD	142901	2,019	\$14,295,142	\$0	\$15,193,836	\$898,694	6.3%	\$7,081	\$7,526	\$445
COUPLAND ISD	246914	137	\$810,408	\$0	\$829,844	\$19,436	2.4%	\$5,924	\$6,066	\$142
COVINGTON ISD	109903	431	\$2,671,127	\$0	\$2,803,326	\$132,199	4.9%	\$6,202	\$6,509	\$307
CRANDALL ISD	129901	4,241	\$24,119,095	\$0	\$25,416,884	\$1,297,789	5.4%	\$5,687	\$5,993	\$306
CRANE ISD	052901	1,683	\$16,000,507	\$892,328	\$16,000,507	\$0	0.0%	\$9,505	\$9,505	\$0
CRANFILLS GAP ISD	018908	250	\$1,456,122	\$0	\$1,526,497	\$70,376	4.8%	\$5,826	\$6,108	\$282
CRAWFORD ISD	161901	806	\$4,544,759	\$0	\$4,898,718	\$353,959	7.8%	\$5,638	\$6,077	\$439
CROCKETT COUNTY CCSD	053001	1,317	\$9,874,492	\$443,146	\$9,874,492	\$0	0.0%	\$7,496	\$7,496	\$0
CROCKETT ISD	113901	1,736	\$10,063,883	\$0	\$10,634,664	\$570,781	5.7%	\$5,798	\$6,127	\$329
CROSBY ISD	101906	6,486	\$41,586,742	\$0	\$42,337,596	\$750,854	1.8%	\$6,412	\$6,528	\$116
CROSBYTON ISD	054901	629	\$3,710,191	\$0	\$3,833,765	\$123,574	3.3%	\$5,894	\$6,090	\$196
CROSS PLAINS ISD	030901	556	\$3,043,680	\$0	\$3,341,081	\$297,402	9.8%	\$5,478	\$6,014	\$535
CROSS ROADS ISD	107904	943	\$5,409,652	\$0	\$5,774,288	\$364,636	6.7%	\$5,737	\$6,123	\$387
CROSTIMBERS ACADEMY	184801	150	\$873,540	\$0	\$905,601	\$32,061	3.7%	\$5,814	\$6,027	\$213
CROWELL ISD	078901	439	\$2,662,882	\$0	\$2,851,894	\$189,012	7.1%	\$6,069	\$6,499	\$431
CROWLEY ISD	220912	18,254	\$112,809,442	\$0	\$116,746,327	\$3,936,885	3.5%	\$6,180	\$6,396	\$216
CRYSTAL CITY ISD	254901	2,847	\$17,128,242	\$0	\$17,152,137	\$23,894	0.1%	\$6,017	\$6,025	\$8
CUERO ISD	062901	2,862	\$16,539,714	\$0	\$18,124,980	\$1,585,266	9.6%	\$5,780	\$6,334	\$554
CULBERSON CNTY-ALLAMOORE ISD	055901	754	\$4,383,170	\$0	\$4,655,499	\$272,329	6.2%	\$5,811	\$6,172	\$361
CUMBERLAND ACADEMY	212801	1,966	\$11,064,716	\$0	\$11,848,613	\$783,897	7.1%	\$5,629	\$6,027	\$399
CUMBY ISD	112905	551	\$3,317,971	\$0	\$3,596,813	\$278,842	8.4%	\$6,025	\$6,531	\$506
CUSHING ISD	174902	770	\$5,510,072	\$273,355	\$5,510,072	\$0	0.0%	\$7,155	\$7,155	\$0
CYPRESS-FAIRBANKS ISD	101907	140,112	\$780,738,306	\$0	\$796,037,432	\$15,299,127	2.0%	\$5,572	\$5,681	\$109
DAINGERFIELD-LONE STAR ISD	172902	1,505	\$8,482,108	\$0	\$9,227,437	\$745,329	8.8%	\$5,634	\$6,129	\$495
DALHART ISD	056901	2,353	\$15,418,711	\$0	\$16,031,576	\$612,864	4.0%	\$6,552	\$6,813	\$260
DALLAS CAN ACADEMY CHARTER	057804	6,350	\$37,468,196	\$0	\$38,276,663	\$808,467	2.2%	\$5,900	\$6,027	\$127
DALLAS COMMUNITY CHARTER SCHOO	057805	411	\$2,310,146	\$0	\$2,475,506	\$165,360	7.2%	\$5,625	\$6,027	\$403
DALLAS COUNTY JUVENILE JUSTICE	057814	845	\$4,918,296	\$0	\$5,096,068	\$177,772	3.6%	\$5,817	\$6,027	\$210

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
DALLAS ISD	057905	209,437	\$1,192,831,815	\$0	\$1,231,059,569	\$38,227,754	3.2%	\$5,695	\$5,878	\$183
DAMON ISD	020910	290	\$1,739,279	\$0	\$1,798,760	\$59,481	3.4%	\$5,989	\$6,194	\$205
DANBURY ISD	020904	1,118	\$6,461,515	\$0	\$6,680,644	\$219,129	3.4%	\$5,782	\$5,978	\$196
DARROUZETT ISD	148905	233	\$1,686,023	\$90,756	\$1,686,023	\$0	0.0%	\$7,238	\$7,238	\$0
DAWSON ISD (Dawson)	058902	269	\$2,106,275	\$139,278	\$2,106,275	\$0	0.0%	\$7,826	\$7,826	\$0
DAWSON ISD (Navarro)	175904	747	\$4,238,197	\$0	\$4,515,739	\$277,542	6.5%	\$5,675	\$6,046	\$372
DAYTON ISD	146902	6,478	\$38,114,243	\$0	\$39,112,101	\$997,858	2.6%	\$5,884	\$6,038	\$154
DE LEON ISD	047902	970	\$5,355,333	\$0	\$5,918,099	\$562,766	10.5%	\$5,520	\$6,100	\$580
DECATUR ISD	249905	3,776	\$24,698,902	\$664,602	\$24,698,902	\$0	0.0%	\$6,541	\$6,541	\$0
DEER PARK ISD	101908	16,326	\$106,448,431	\$0	\$109,411,150	\$2,962,719	2.8%	\$6,520	\$6,701	\$181
DEKALB ISD	019901	1,184	\$7,203,939	\$0	\$7,801,279	\$597,339	8.3%	\$6,084	\$6,589	\$505
DEL VALLE ISD	227910	16,267	\$94,613,557	\$0	\$99,014,492	\$4,400,935	4.7%	\$5,816	\$6,087	\$271
DELL CITY ISD	115903	252	\$1,462,633	\$0	\$1,471,047	\$8,414	0.6%	\$5,806	\$5,839	\$33
DENISON ISD	091903	5,689	\$35,740,616	\$0	\$37,205,080	\$1,464,464	4.1%	\$6,283	\$6,540	\$257
DENTON ISD	061901	34,885	\$209,793,866	\$0	\$211,802,499	\$2,008,633	1.0%	\$6,014	\$6,071	\$58
DENVER CITY ISD	251901	2,335	\$18,911,665	\$1,213,264	\$18,911,665	\$0	0.0%	\$8,100	\$8,100	\$0
DESOTO ISD	057906	12,145	\$69,812,948	\$0	\$73,170,531	\$3,357,582	4.8%	\$5,748	\$6,025	\$276
DETROIT ISD	194905	828	\$5,004,774	\$0	\$5,382,601	\$377,827	7.5%	\$6,047	\$6,503	\$457
DEVERS ISD	146903	275	\$2,092,196	\$134,096	\$2,092,196	\$0	0.0%	\$7,603	\$7,603	\$0
DEVINE ISD	163901	2,675	\$16,604,161	\$0	\$17,151,368	\$547,206	3.3%	\$6,207	\$6,412	\$205
DEW ISD	081906	194	\$1,489,384	\$76,500	\$1,489,384	\$0	0.0%	\$7,681	\$7,681	\$0
DEWEYVILLE ISD	176903	969	\$5,593,100	\$0	\$6,028,074	\$434,974	7.8%	\$5,774	\$6,223	\$449
D'HANIS ISD	163902	645	\$3,636,133	\$0	\$3,834,665	\$198,532	5.5%	\$5,636	\$5,944	\$308
DIBOLL ISD	003905	2,619	\$15,831,221	\$0	\$16,235,135	\$403,914	2.6%	\$6,045	\$6,199	\$154
DICKINSON ISD	084901	13,313	\$77,824,167	\$0	\$80,172,367	\$2,348,200	3.0%	\$5,846	\$6,022	\$176
DILLEY ISD	082902	1,664	\$9,892,588	\$0	\$10,397,094	\$504,505	5.1%	\$5,944	\$6,247	\$303
DIME BOX ISD	144903	356	\$2,241,483	\$0	\$2,366,781	\$125,298	5.6%	\$6,303	\$6,655	\$352
DIMMITT ISD	035901	1,864	\$10,592,030	\$0	\$11,143,094	\$551,063	5.2%	\$5,681	\$5,976	\$296
DIVIDE ISD	133905	85	\$451,647	\$10,736	\$451,647	\$0	0.0%	\$5,340	\$5,340	\$0
DODD CITY ISD	074904	614	\$3,453,784	\$0	\$3,623,494	\$169,710	4.9%	\$5,622	\$5,898	\$276
DONNA ISD	108902	20,497	\$130,109,723	\$0	\$130,341,599	\$231,876	0.2%	\$6,348	\$6,359	\$11
DOSS CONS CSD	086024	113	\$555,057	\$0	\$602,126	\$47,069	8.5%	\$4,916	\$5,333	\$417
DOUGLASS ISD	174911	707	\$4,239,060	\$134,215	\$4,239,060	\$0	0.0%	\$5,995	\$5,995	\$0
DR M L GARZA-GONZALEZ CHARTER	178801	268	\$1,511,154	\$0	\$1,614,327	\$103,173	6.8%	\$5,642	\$6,027	\$385

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
DRAW ACADEMY	101856	883	\$4,966,906	\$0	\$5,322,809	\$355,903	7.2%	\$5,624	\$6,027	\$403
DRIPPING SPRINGS ISD	105904	6,289	\$37,331,481	\$0	\$39,528,452	\$2,196,971	5.9%	\$5,936	\$6,286	\$349
DRISCOLL ISD	178905	556	\$5,179,962	\$398,774	\$5,179,962	\$0	0.0%	\$9,310	\$9,310	\$0
DUBLIN ISD	072902	1,570	\$8,710,889	\$0	\$9,623,697	\$912,808	10.5%	\$5,547	\$6,128	\$581
DUMAS ISD	171901	5,974	\$34,694,498	\$0	\$36,074,755	\$1,380,257	4.0%	\$5,807	\$6,038	\$231
DUNCANVILLE ISD	057907	16,950	\$99,108,359	\$0	\$102,022,687	\$2,914,328	2.9%	\$5,847	\$6,019	\$172
EAGLE MT-SAGINAW ISD	220918	23,361	\$149,484,033	\$0	\$154,177,251	\$4,693,218	3.1%	\$6,399	\$6,600	\$201
EAGLE PASS ISD	159901	20,094	\$114,217,523	\$0	\$120,319,977	\$6,102,454	5.3%	\$5,684	\$5,988	\$304
EANES ISD	227909	9,107	\$58,716,204	\$0	\$62,179,350	\$3,463,146	5.9%	\$6,447	\$6,828	\$380
EARLY ISD	025909	1,569	\$8,859,039	\$0	\$9,643,400	\$784,361	8.9%	\$5,646	\$6,146	\$500
EAST BERNARD ISD	241902	1,349	\$8,493,266	\$0	\$8,806,610	\$313,345	3.7%	\$6,297	\$6,529	\$232
EAST CENTRAL ISD	015911	12,328	\$71,934,929	\$0	\$75,157,612	\$3,222,683	4.5%	\$5,835	\$6,096	\$261
EAST CHAMBERS ISD	036903	1,977	\$10,825,519	\$0	\$11,412,013	\$586,494	5.4%	\$5,477	\$5,774	\$297
EAST FORT WORTH MONTESSORI ACA	220811	1,172	\$6,589,259	\$0	\$7,061,214	\$471,955	7.2%	\$5,625	\$6,027	\$403
EAST TEXAS CHARTER SCHOOLS	092801	233	\$1,359,047	\$0	\$1,407,104	\$48,056	3.5%	\$5,821	\$6,027	\$206
EASTLAND ISD	067903	1,480	\$8,513,836	\$0	\$9,138,881	\$625,045	7.3%	\$5,754	\$6,177	\$422
ECTOR COUNTY ISD	068901	38,950	\$219,974,972	\$0	\$230,602,048	\$10,627,076	4.8%	\$5,648	\$5,920	\$273
ECTOR ISD	074905	441	\$2,712,855	\$0	\$2,830,862	\$118,007	4.3%	\$6,147	\$6,415	\$267
EDCOUCH-ELSA ISD	108903	6,638	\$41,812,598	\$0	\$41,899,364	\$86,766	0.2%	\$6,299	\$6,312	\$13
EDEN CONS ISD	048901	419	\$2,431,477	\$0	\$2,537,497	\$106,020	4.4%	\$5,802	\$6,055	\$253
EDEN PARK ACADEMY	227803	2,444	\$13,773,260	\$0	\$14,729,633	\$956,373	6.9%	\$5,636	\$6,027	\$391
EDGEWOOD ISD (Bexar)	015905	14,576	\$91,276,779	\$0	\$93,728,815	\$2,452,036	2.7%	\$6,262	\$6,430	\$168
EDGEWOOD ISD (Van Zandt)	234903	1,390	\$8,261,409	\$0	\$9,193,419	\$932,009	11.3%	\$5,943	\$6,613	\$670
EDINBURG CISD	108904	46,155	\$291,804,312	\$0	\$292,401,538	\$597,225	0.2%	\$6,322	\$6,335	\$13
EDNA ISD	120901	2,158	\$12,587,171	\$0	\$13,141,541	\$554,370	4.4%	\$5,832	\$6,088	\$257
EDUCATION CENTER	061802	873	\$5,018,628	\$0	\$5,263,111	\$244,483	4.9%	\$5,747	\$6,027	\$280
EDUCATION CENTER INTERNATIONAL	057833	774	\$4,359,087	\$0	\$4,664,844	\$305,757	7.0%	\$5,632	\$6,027	\$395
EHRHART SCHOOL	123805	480	\$2,698,606	\$0	\$2,891,751	\$193,145	7.2%	\$5,625	\$6,027	\$403
EL CAMPO ISD	241903	4,650	\$27,421,752	\$0	\$28,073,818	\$652,067	2.4%	\$5,898	\$6,038	\$140
EL PASO ACADEMY	071804	540	\$3,133,430	\$0	\$3,255,307	\$121,876	3.9%	\$5,802	\$6,027	\$226
EL PASO ISD	071902	75,826	\$441,537,750	\$0	\$456,636,624	\$15,098,874	3.4%	\$5,823	\$6,022	\$199
ELEANOR KOLITZ HEBREW LANGUAGE A	015836	247	\$1,387,734	\$0	\$1,486,396	\$98,662	7.1%	\$5,627	\$6,027	\$400
ELECTRA ISD	243902	613	\$3,579,525	\$0	\$3,885,415	\$305,890	8.5%	\$5,838	\$6,337	\$499
ELGIN ISD	011902	5,494	\$34,566,072	\$0	\$35,887,999	\$1,321,927	3.8%	\$6,291	\$6,532	\$241

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
ELKHART ISD	001903	1,478	\$9,159,732	\$0	\$9,837,862	\$678,130	7.4%	\$6,198	\$6,657	\$459
ELYSIAN FIELDS ISD	102906	1,446	\$8,474,016	\$0	\$8,679,424	\$205,409	2.4%	\$5,862	\$6,004	\$142
ENNIS ISD	070903	7,125	\$41,731,759	\$0	\$43,660,888	\$1,929,129	4.6%	\$5,857	\$6,128	\$271
ERA ISD	049906	695	\$4,034,641	\$0	\$4,231,604	\$196,963	4.9%	\$5,801	\$6,085	\$283
ERATH EXCELS ACADEMY INC	072802	388	\$2,231,350	\$0	\$2,338,428	\$107,079	4.8%	\$5,751	\$6,027	\$276
ETOILE ISD	174910	258	\$1,481,732	\$0	\$1,587,744	\$106,012	7.2%	\$5,739	\$6,149	\$411
EULA ISD	030906	542	\$3,420,784	\$0	\$3,621,025	\$200,240	5.9%	\$6,313	\$6,683	\$370
EUSTACE ISD	107905	1,968	\$10,640,558	\$0	\$11,521,588	\$881,030	8.3%	\$5,407	\$5,854	\$448
EVADALE ISD	121906	682	\$4,981,020	\$371,228	\$4,981,020	\$0	0.0%	\$7,309	\$7,309	\$0
EVANT ISD	050901	389	\$2,212,004	\$0	\$2,362,807	\$150,803	6.8%	\$5,690	\$6,078	\$388
EVERMAN ISD	220904	7,258	\$45,509,087	\$0	\$47,623,507	\$2,114,421	4.6%	\$6,271	\$6,562	\$291
EVOLUTION ACADEMY CHARTER SCHO	057834	1,031	\$6,128,951	\$0	\$6,212,764	\$83,813	1.4%	\$5,946	\$6,027	\$81
EXCEL ACADEMY	101811	714	\$4,088,826	\$0	\$4,302,462	\$213,636	5.2%	\$5,728	\$6,027	\$299
EXCELLENCE IN LEADERSHIP ACADEMY	108809	167	\$938,173	\$0	\$1,005,234	\$67,061	7.1%	\$5,625	\$6,027	\$402
EXCELSIOR ISD	210906	145	\$891,492	\$0	\$930,557	\$39,065	4.4%	\$6,156	\$6,426	\$270
EZZELL ISD	143906	120	\$682,543	\$0	\$728,763	\$46,220	6.8%	\$5,680	\$6,065	\$385
FABENS ISD	071903	3,218	\$18,409,233	\$0	\$18,642,317	\$233,084	1.3%	\$5,721	\$5,793	\$72
FAIRFIELD ISD	081902	2,240	\$14,369,027	\$0	\$14,645,305	\$276,277	1.9%	\$6,416	\$6,539	\$123
FAITH FAMILY ACADEMY OF OAK CL	057815	4,036	\$22,858,733	\$0	\$24,328,787	\$1,470,054	6.4%	\$5,663	\$6,027	\$364
FALLBROOK COLLEGE PREPARATORY AC	101867	817	\$4,595,486	\$0	\$4,923,124	\$327,638	7.1%	\$5,626	\$6,027	\$401
FALLS CITY ISD	128904	560	\$3,605,540	\$0	\$3,878,625	\$273,085	7.6%	\$6,440	\$6,928	\$488
FANNINDEL ISD	060914	326	\$2,051,684	\$0	\$2,109,809	\$58,124	2.8%	\$6,290	\$6,468	\$178
FARMERSVILLE ISD	043904	2,094	\$12,884,021	\$0	\$13,444,723	\$560,702	4.4%	\$6,152	\$6,420	\$268
FARWELL ISD	185902	821	\$4,550,721	\$0	\$4,989,459	\$438,737	9.6%	\$5,544	\$6,079	\$535
FAYETTEVILLE ISD	075906	296	\$1,732,065	\$0	\$1,868,904	\$136,839	7.9%	\$5,853	\$6,316	\$462
FERRIS ISD	070905	3,302	\$19,079,625	\$0	\$19,597,653	\$518,028	2.7%	\$5,778	\$5,935	\$157
FLATONIA ISD	075901	1,006	\$6,214,592	\$0	\$6,660,651	\$446,059	7.2%	\$6,179	\$6,623	\$444
FLORENCE ISD	246902	1,414	\$8,867,677	\$0	\$9,252,576	\$384,900	4.3%	\$6,272	\$6,544	\$272
FLORESVILLE ISD	247901	4,913	\$28,883,342	\$0	\$29,718,832	\$835,491	2.9%	\$5,879	\$6,049	\$170
FLOUR BLUFF ISD	178914	7,093	\$41,761,172	\$0	\$43,712,758	\$1,951,586	4.7%	\$5,888	\$6,163	\$275
FLOYDADA ISD	077901	1,156	\$7,234,631	\$0	\$7,450,291	\$215,661	3.0%	\$6,259	\$6,446	\$187
FOCUS LEARNING ACADEMY	057817	1,828	\$10,341,891	\$0	\$11,018,770	\$676,879	6.5%	\$5,657	\$6,027	\$370
FOLLETT ISD	148902	295	\$2,307,988	\$132,984	\$2,307,988	\$0	0.0%	\$7,826	\$7,826	\$0
FORESTBURG ISD	169910	280	\$1,753,261	\$0	\$1,879,931	\$126,670	7.2%	\$6,264	\$6,717	\$453

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
FORNEY ISD	129902	10,693	\$61,768,217	\$0	\$66,221,895	\$4,453,679	7.2%	\$5,776	\$6,193	\$416
FORSAN ISD	114904	1,011	\$6,125,500	\$0	\$6,429,171	\$303,671	5.0%	\$6,061	\$6,362	\$300
FORT BEND ISD	079907	85,257	\$506,352,546	\$0	\$514,103,960	\$7,751,415	1.5%	\$5,939	\$6,030	\$91
FORT ELLIOTT CISD	242906	290	\$3,653,824	\$159,549	\$3,653,824	\$0	0.0%	\$12,612	\$12,612	\$0
FORT STOCKTON ISD	186902	3,155	\$20,778,942	\$1,712,507	\$20,778,942	\$0	0.0%	\$6,586	\$6,586	\$0
FORT WORTH ACADEMY OF FINE ART	220809	776	\$4,440,902	\$0	\$4,674,919	\$234,017	5.3%	\$5,726	\$6,027	\$302
FORT WORTH ISD	220905	109,812	\$641,019,604	\$0	\$663,189,918	\$22,170,313	3.5%	\$5,837	\$6,039	\$202
FRANKLIN ISD	198903	1,642	\$14,919,553	\$675,932	\$14,919,553	\$0	0.0%	\$9,085	\$9,085	\$0
FRANKSTON ISD	001904	1,186	\$6,837,635	\$0	\$7,450,146	\$612,511	9.0%	\$5,765	\$6,281	\$516
FREDERICKSBURG ISD	086901	3,843	\$23,954,452	\$0	\$24,819,454	\$865,001	3.6%	\$6,233	\$6,458	\$225
FREER ISD	066903	1,288	\$7,298,592	\$0	\$7,615,250	\$316,658	4.3%	\$5,666	\$5,911	\$246
FRENSHIP ISD	152907	10,736	\$61,449,463	\$0	\$66,693,627	\$5,244,164	8.5%	\$5,723	\$6,212	\$488
FRIENDSWOOD ISD	084911	6,893	\$40,656,957	\$0	\$42,063,238	\$1,406,281	3.5%	\$5,898	\$6,102	\$204
FRIONA ISD	185903	1,740	\$9,676,585	\$128,031	\$9,676,585	\$0	0.0%	\$5,563	\$5,563	\$0
FRISCO ISD	043905	64,801	\$404,202,878	\$2,129,248	\$404,202,878	\$0	0.0%	\$6,238	\$6,238	\$0
FROST ISD	175905	721	\$4,422,317	\$0	\$4,700,140	\$277,823	6.3%	\$6,130	\$6,515	\$385
FRUITVALE ISD	234909	640	\$3,771,771	\$0	\$4,041,145	\$269,373	7.1%	\$5,897	\$6,318	\$421
FT DAVIS ISD	122901	349	\$2,094,579	\$0	\$2,145,205	\$50,626	2.4%	\$6,010	\$6,155	\$145
FT HANCOCK ISD	115901	844	\$4,626,309	\$0	\$4,925,136	\$298,827	6.5%	\$5,482	\$5,837	\$354
FT SAM HOUSTON ISD	015914	2,018	\$11,312,110	\$0	\$11,919,055	\$606,946	5.4%	\$5,605	\$5,905	\$301
GAINESVILLE ISD	049901	3,938	\$22,684,112	\$0	\$23,660,080	\$975,967	4.3%	\$5,761	\$6,009	\$248
GALENA PARK ISD	101910	30,494	\$196,923,920	\$0	\$200,395,957	\$3,472,037	1.8%	\$6,458	\$6,572	\$114
GALVESTON ISD	084902	8,542	\$50,598,698	\$0	\$51,625,308	\$1,026,610	2.0%	\$5,923	\$6,043	\$120
GANADO ISD	120902	1,235	\$7,780,831	\$0	\$8,051,552	\$270,721	3.5%	\$6,298	\$6,517	\$219
GARLAND ISD	057909	72,571	\$425,085,914	\$0	\$439,007,376	\$13,921,462	3.3%	\$5,858	\$6,049	\$192
GARNER ISD	184911	354	\$2,117,116	\$0	\$2,131,868	\$14,752	0.7%	\$5,974	\$6,015	\$42
GARRISON ISD	174903	1,155	\$7,240,972	\$483,883	\$7,240,972	\$0	0.0%	\$6,271	\$6,271	\$0
GARY ISD	183904	684	\$4,402,251	\$245,361	\$4,402,251	\$0	0.0%	\$6,435	\$6,435	\$0
GATESVILLE ISD	050902	3,648	\$20,699,536	\$0	\$22,178,147	\$1,478,612	7.1%	\$5,675	\$6,080	\$405
GATEWAY (STUDENT ALTERNATIVE P	240801	528	\$3,054,257	\$0	\$3,180,185	\$125,928	4.1%	\$5,789	\$6,027	\$239
GATEWAY CHARTER ACADEMY	057831	1,136	\$6,477,584	\$0	\$6,847,909	\$370,324	5.7%	\$5,701	\$6,027	\$326
GAUSE ISD	166902	340	\$1,958,239	\$0	\$2,039,487	\$81,248	4.1%	\$5,768	\$6,007	\$239
GEORGE GERVIN ACADEMY	015802	1,793	\$10,203,331	\$0	\$10,808,549	\$605,218	5.9%	\$5,690	\$6,027	\$338
GEORGE I SANCHEZ CHARTER	101804	875	\$5,024,735	\$0	\$5,273,209	\$248,474	4.9%	\$5,743	\$6,027	\$284

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

District Name	County District Number	Current Law (CL) WADA	Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
GEORGE WEST ISD	149901	1,596	\$9,038,705	\$0	\$9,517,111	\$478,406	5.3%	\$5,664	\$5,964	\$300
GEORGETOWN ISD	246904	12,765	\$80,160,688	\$0	\$82,558,761	\$2,398,073	3.0%	\$6,280	\$6,468	\$188
GHOLSON ISD	161925	566	\$3,183,502	\$0	\$3,390,338	\$206,835	6.5%	\$5,629	\$5,995	\$366
GIDDINGS ISD	144901	2,593	\$14,792,681	\$0	\$15,165,499	\$372,819	2.5%	\$5,705	\$5,849	\$144
GILMER ISD	230902	3,198	\$19,827,118	\$0	\$20,955,949	\$1,128,832	5.7%	\$6,200	\$6,553	\$353
GIRLS & BOYS PREP ACADEMY	101805	951	\$5,518,817	\$0	\$5,733,995	\$215,178	3.9%	\$5,801	\$6,027	\$226
GLADEWATER ISD	092901	2,346	\$13,770,404	\$0	\$14,513,727	\$743,323	5.4%	\$5,870	\$6,187	\$317
GLASSCOCK COUNTY ISD	087901	554	\$5,774,921	\$0	\$5,872,418	\$97,497	1.7%	\$10,423	\$10,599	\$176
GLEN ROSE ISD	213901	2,055	\$17,220,291	\$790,291	\$17,220,291	\$0	0.0%	\$8,380	\$8,380	\$0
GLOBAL LEARNING VILLAGE	101866	54	\$303,075	\$0	\$324,584	\$21,509	7.1%	\$5,628	\$6,027	\$399
GODLEY ISD	126911	2,477	\$17,545,638	\$1,357,994	\$17,545,638	\$0	0.0%	\$7,084	\$7,084	\$0
GOLD BURG ISD	169906	245	\$1,419,536	\$0	\$1,481,748	\$62,212	4.4%	\$5,793	\$6,047	\$254
GOLDEN RULE CHARTER SCHOOL	057835	2,553	\$14,380,377	\$0	\$15,386,677	\$1,006,300	7.0%	\$5,633	\$6,027	\$394
GOLDTHWAITE ISD	167901	1,073	\$5,905,481	\$0	\$6,477,624	\$572,142	9.7%	\$5,506	\$6,039	\$533
GOLIAD ISD	088902	1,950	\$13,662,278	\$816,302	\$13,662,278	\$0	0.0%	\$7,006	\$7,006	\$0
GONZALES ISD	089901	3,940	\$20,809,785	\$0	\$21,849,703	\$1,039,918	5.0%	\$5,281	\$5,545	\$264
GOODRICH ISD	187903	331	\$2,088,220	\$0	\$2,174,052	\$85,831	4.1%	\$6,313	\$6,573	\$259
GOOSE CREEK CISD	101911	29,123	\$170,301,881	\$0	\$173,396,297	\$3,094,416	1.8%	\$5,848	\$5,954	\$106
GORDON ISD	182901	322	\$1,943,016	\$0	\$1,975,098	\$32,082	1.7%	\$6,028	\$6,128	\$100
GORMAN ISD	067904	466	\$2,507,468	\$0	\$2,679,841	\$172,373	6.9%	\$5,385	\$5,756	\$370
GRADY ISD	156905	375	\$3,998,714	\$159,886	\$3,998,714	\$0	0.0%	\$10,659	\$10,659	\$0
GRAFORD ISD	182902	532	\$3,711,595	\$0	\$3,950,641	\$239,046	6.4%	\$6,977	\$7,426	\$449
GRAHAM ISD	252901	3,346	\$19,329,617	\$0	\$20,122,699	\$793,083	4.1%	\$5,777	\$6,014	\$237
GRANBURY ISD	111901	7,911	\$49,646,535	\$0	\$51,866,859	\$2,220,324	4.5%	\$6,276	\$6,556	\$281
GRAND PRAIRIE ISD	057910	36,792	\$213,097,634	\$0	\$220,573,794	\$7,476,160	3.5%	\$5,792	\$5,995	\$203
GRAND SALINE ISD	234904	1,508	\$9,861,600	\$419,603	\$9,861,600	\$0	0.0%	\$6,538	\$6,538	\$0
GRANDFALLS-ROYALTY ISD	238904	257	\$1,787,091	\$118,149	\$1,787,091	\$0	0.0%	\$6,956	\$6,956	\$0
GRANDVIEW ISD	126904	1,531	\$8,802,797	\$0	\$9,200,693	\$397,896	4.5%	\$5,750	\$6,010	\$260
GRANDVIEW-HOPKINS ISD	090905	89	\$922,367	\$57,741	\$922,367	\$0	0.0%	\$10,328	\$10,328	\$0
GRANGER ISD	246905	658	\$3,806,285	\$0	\$3,963,426	\$157,141	4.1%	\$5,786	\$6,025	\$239
GRAPE CREEK ISD	226907	1,509	\$9,367,971	\$0	\$9,911,643	\$543,672	5.8%	\$6,209	\$6,570	\$360
GRAPELAND ISD	113902	735	\$4,222,925	\$0	\$4,535,768	\$312,843	7.4%	\$5,745	\$6,170	\$426
GRAPEVINE-COLLEYVILLE ISD	220906	15,310	\$92,104,538	\$0	\$99,590,389	\$7,485,851	8.1%	\$6,016	\$6,505	\$489
GREENVILLE ISD	116905	5,917	\$33,997,919	\$0	\$36,192,382	\$2,194,463	6.5%	\$5,745	\$6,116	\$371

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
GREENWOOD ISD	165902	2,768	\$16,989,755	\$0	\$17,512,600	\$522,845	3.1%	\$6,139	\$6,328	\$189
GREGORY-PORTLAND ISD	205902	5,602	\$35,019,275	\$0	\$36,767,373	\$1,748,098	5.0%	\$6,251	\$6,564	\$312
GROESBECK ISD	147902	2,499	\$15,356,776	\$763,466	\$15,356,776	\$0	0.0%	\$6,145	\$6,145	\$0
GROOM ISD	033901	223	\$1,408,775	\$0	\$1,460,568	\$51,793	3.7%	\$6,323	\$6,555	\$232
GROVETON ISD	228901	1,197	\$6,902,492	\$0	\$7,258,498	\$356,006	5.2%	\$5,766	\$6,064	\$297
GRUVER ISD	098901	754	\$5,152,546	\$368,806	\$5,152,546	\$0	0.0%	\$6,832	\$6,832	\$0
GUNTER ISD	091917	1,062	\$6,938,649	\$0	\$6,946,956	\$8,307	0.1%	\$6,536	\$6,544	\$8
GUSTINE ISD	047903	418	\$2,390,953	\$0	\$2,507,734	\$116,782	4.9%	\$5,724	\$6,004	\$280
GUTHRIE CSD	135001	258	\$3,102,593	\$209,292	\$3,102,593	\$0	0.0%	\$12,034	\$12,034	\$0
HALE CENTER ISD	095903	1,026	\$5,774,052	\$0	\$6,113,309	\$339,257	5.9%	\$5,629	\$5,960	\$331
HALLETSVILLE ISD	143901	1,673	\$10,004,878	\$423,563	\$10,004,878	\$0	0.0%	\$5,979	\$5,979	\$0
HALLSBURG ISD	161924	325	\$1,823,898	\$0	\$1,950,297	\$126,399	6.9%	\$5,611	\$6,000	\$389
HALLSVILLE ISD	102904	6,048	\$37,254,428	\$1,383,477	\$37,254,428	\$0	0.0%	\$6,160	\$6,160	\$0
HAMILTON ISD	097902	1,156	\$6,576,848	\$0	\$7,024,411	\$447,563	6.8%	\$5,691	\$6,078	\$387
HAMLIN ISD	127903	675	\$4,179,367	\$0	\$4,424,185	\$244,818	5.9%	\$6,188	\$6,550	\$362
HAMPTON PREPARATORY	057843	2,225	\$12,649,618	\$0	\$13,413,308	\$763,690	6.0%	\$5,684	\$6,027	\$343
HAMSHIRE-FANNETT ISD	123914	2,175	\$13,889,747	\$0	\$14,108,153	\$218,406	1.6%	\$6,386	\$6,486	\$100
HAPPY ISD	219901	449	\$2,547,099	\$0	\$2,673,876	\$126,777	5.0%	\$5,667	\$5,949	\$282
HARDIN ISD	146904	1,707	\$10,039,745	\$0	\$10,328,293	\$288,548	2.9%	\$5,882	\$6,051	\$169
HARDIN-JEFFERSON ISD	100905	2,686	\$15,289,731	\$0	\$15,421,753	\$132,022	0.9%	\$5,693	\$5,742	\$49
HARLANDALE ISD	015904	20,005	\$124,464,335	\$0	\$129,919,371	\$5,455,037	4.4%	\$6,222	\$6,494	\$273
HARLETON ISD	102905	1,069	\$6,211,935	\$0	\$6,727,065	\$515,131	8.3%	\$5,812	\$6,294	\$482
HARLINGEN CONS ISD	031903	24,246	\$142,252,850	\$0	\$144,326,910	\$2,074,060	1.5%	\$5,867	\$5,953	\$86
HARMONY ISD	230905	1,462	\$8,539,171	\$0	\$8,984,279	\$445,108	5.2%	\$5,841	\$6,145	\$304
HARMONY SCHOOL OF EXCELLENCE	101858	9,393	\$53,203,798	\$0	\$56,618,309	\$3,414,510	6.4%	\$5,664	\$6,027	\$364
HARMONY SCHOOL OF SCIENCE - HO	101862	5,524	\$31,291,892	\$0	\$33,298,536	\$2,006,644	6.4%	\$5,664	\$6,027	\$363
HARMONY SCIENCE ACAD (EL PASO)	071806	3,748	\$21,237,922	\$0	\$22,590,420	\$1,352,498	6.4%	\$5,667	\$6,027	\$361
HARMONY SCIENCE ACAD (SAN ANTO)	015828	5,527	\$31,307,446	\$0	\$33,311,935	\$2,004,489	6.4%	\$5,665	\$6,027	\$363
HARMONY SCIENCE ACAD (WACO)	161807	9,636	\$54,597,875	\$0	\$58,082,525	\$3,484,650	6.4%	\$5,666	\$6,027	\$362
HARMONY SCIENCE ACADEMY	101846	4,581	\$25,981,961	\$0	\$27,612,864	\$1,630,903	6.3%	\$5,671	\$6,027	\$356
HARMONY SCIENCE ACADEMY (AUSTI	227816	7,058	\$40,007,205	\$0	\$42,543,670	\$2,536,465	6.3%	\$5,668	\$6,027	\$359
HARPER ISD	086902	989	\$5,668,574	\$0	\$6,043,516	\$374,941	6.6%	\$5,734	\$6,113	\$379
HARROLD ISD	244901	254	\$1,652,381	\$0	\$1,660,192	\$7,810	0.5%	\$6,514	\$6,545	\$31
HART ISD	035902	346	\$2,152,685	\$0	\$2,231,192	\$78,507	3.6%	\$6,213	\$6,440	\$227

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
HARTLEY ISD	103902	409	\$2,374,090	\$0	\$2,479,740	\$105,651	4.5%	\$5,799	\$6,057	\$258
HARTS BLUFF ISD	225907	846	\$4,661,041	\$0	\$5,169,347	\$508,305	10.9%	\$5,507	\$6,107	\$601
HASKELL CISD	104901	1,060	\$6,516,289	\$0	\$6,853,841	\$337,551	5.2%	\$6,145	\$6,464	\$318
HAWKINS ISD	250902	1,122	\$6,914,779	\$0	\$7,249,577	\$334,798	4.8%	\$6,166	\$6,464	\$299
HAWLEY ISD	127904	963	\$5,956,205	\$0	\$6,256,299	\$300,094	5.0%	\$6,183	\$6,494	\$312
HAYS CONS ISD	105906	23,096	\$134,581,203	\$0	\$141,149,191	\$6,567,988	4.9%	\$5,827	\$6,111	\$284
HEARNE ISD	198905	1,294	\$7,516,793	\$0	\$7,810,374	\$293,581	3.9%	\$5,810	\$6,037	\$227
HEDLEY ISD	065902	270	\$1,507,356	\$0	\$1,596,002	\$88,646	5.9%	\$5,584	\$5,913	\$328
HEMPHILL ISD	202903	1,334	\$7,646,699	\$0	\$8,171,441	\$524,742	6.9%	\$5,733	\$6,126	\$393
HEMPSTEAD ISD	237902	2,189	\$13,837,599	\$0	\$14,007,520	\$169,921	1.2%	\$6,321	\$6,398	\$78
HENDERSON ISD	201902	4,492	\$25,252,672	\$0	\$26,178,084	\$925,411	3.7%	\$5,622	\$5,828	\$206
HENRIETTA ISD	039902	1,527	\$8,775,718	\$0	\$9,285,873	\$510,155	5.8%	\$5,748	\$6,082	\$334
HENRY FORD ACADEMY SAN ANTONIO	015833	399	\$2,325,957	\$0	\$2,407,181	\$81,224	3.5%	\$5,824	\$6,027	\$203
HEREFORD ISD	059901	5,430	\$30,199,813	\$0	\$31,798,824	\$1,599,011	5.3%	\$5,562	\$5,856	\$294
HERMLEIGH ISD	208901	396	\$2,628,560	\$0	\$2,706,876	\$78,316	3.0%	\$6,635	\$6,833	\$198
HICO ISD	097903	763	\$4,633,360	\$0	\$5,037,895	\$404,535	8.7%	\$6,070	\$6,600	\$530
HIDALGO ISD	108905	4,210	\$26,597,888	\$241,813	\$26,597,888	\$0	0.0%	\$6,317	\$6,317	\$0
HIGGINS ISD	148903	318	\$2,540,829	\$141,884	\$2,540,829	\$0	0.0%	\$8,001	\$8,001	\$0
HIGGS CARTER KING GIFTED & TAL	015803	650	\$3,737,119	\$0	\$3,918,545	\$181,427	4.9%	\$5,748	\$6,027	\$279
HIGH ISLAND ISD	084903	235	\$1,523,796	\$23,222	\$1,523,796	\$0	0.0%	\$6,475	\$6,475	\$0
HIGHLAND ISD	177905	368	\$3,000,485	\$576,919	\$3,000,485	\$0	0.0%	\$8,149	\$8,149	\$0
HIGHLAND PARK ISD (Dallas)	057911	8,089	\$52,553,554	\$1,941,027	\$52,553,554	\$0	0.0%	\$6,497	\$6,497	\$0
HIGHLAND PARK ISD (Potter)	188903	1,290	\$7,725,894	\$0	\$8,466,028	\$740,134	9.6%	\$5,989	\$6,563	\$574
HILLSBORO ISD	109904	2,752	\$16,905,017	\$0	\$17,662,263	\$757,246	4.5%	\$6,143	\$6,418	\$275
HITCHCOCK ISD	084908	2,017	\$11,700,005	\$0	\$12,017,217	\$317,212	2.7%	\$5,801	\$5,959	\$157
HOLLAND ISD	014905	1,057	\$5,913,576	\$0	\$6,407,933	\$494,357	8.4%	\$5,596	\$6,064	\$468
HOLLIDAY ISD	005902	1,257	\$7,157,613	\$0	\$7,680,296	\$522,683	7.3%	\$5,693	\$6,109	\$416
HONDO ISD	163904	2,671	\$15,371,685	\$0	\$15,874,929	\$503,244	3.3%	\$5,755	\$5,943	\$188
HONEY GROVE ISD	074907	914	\$5,227,591	\$0	\$5,510,347	\$282,756	5.4%	\$5,719	\$6,029	\$309
HOOKS ISD	019902	1,228	\$7,546,003	\$0	\$8,055,751	\$509,748	6.8%	\$6,144	\$6,559	\$415
HOUSTON GATEWAY ACADEMY INC	101828	3,556	\$20,066,504	\$0	\$21,430,802	\$1,364,298	6.8%	\$5,644	\$6,027	\$384
HOUSTON HEIGHTS HIGH SCHOOL	101821	364	\$2,107,959	\$0	\$2,192,395	\$84,436	4.0%	\$5,795	\$6,027	\$232
HOUSTON HEIGHTS LEARNING ACADE	101829	223	\$1,258,222	\$0	\$1,346,648	\$88,426	7.0%	\$5,632	\$6,027	\$396
HOUSTON ISD	101912	265,977	\$1,457,074,607	\$0	\$1,528,596,244	\$71,521,637	4.9%	\$5,478	\$5,747	\$269

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
HOWE ISD	091905	1,500	\$9,272,200	\$0	\$9,806,418	\$534,219	5.8%	\$6,183	\$6,540	\$356
HUBBARD ISD (Bowie)	019913	130	\$725,263	\$0	\$785,297	\$60,034	8.3%	\$5,566	\$6,027	\$461
HUBBARD ISD (Hill)	109905	625	\$3,676,943	\$0	\$3,742,040	\$65,096	1.8%	\$5,879	\$5,983	\$104
HUCKABAY ISD	072908	227	\$1,325,776	\$0	\$1,430,660	\$104,885	7.9%	\$5,842	\$6,304	\$462
HUDSON ISD	003902	3,577	\$21,752,624	\$0	\$23,427,678	\$1,675,055	7.7%	\$6,081	\$6,549	\$468
HUFFMAN ISD	101925	4,282	\$24,976,692	\$0	\$25,432,060	\$455,368	1.8%	\$5,832	\$5,939	\$106
HUGHES SPRINGS ISD	034903	1,695	\$10,435,812	\$0	\$11,014,222	\$578,410	5.5%	\$6,155	\$6,497	\$341
HULL-DAISETTA ISD	146905	810	\$5,170,239	\$0	\$5,261,095	\$90,856	1.8%	\$6,381	\$6,493	\$112
HUMBLE ISD	101913	48,263	\$309,580,280	\$0	\$313,235,801	\$3,655,521	1.2%	\$6,414	\$6,490	\$76
HUNT ISD	133902	304	\$2,181,290	\$62,342	\$2,181,290	\$0	0.0%	\$7,170	\$7,170	\$0
HUNTINGTON ISD	003904	2,275	\$13,408,328	\$0	\$14,115,273	\$706,946	5.3%	\$5,894	\$6,204	\$311
HUNTSVILLE ISD	236902	8,264	\$47,859,997	\$0	\$50,252,332	\$2,392,335	5.0%	\$5,791	\$6,081	\$289
HURST-EULESS-BEDFORD ISD	220916	28,247	\$165,142,330	\$0	\$170,795,155	\$5,652,825	3.4%	\$5,846	\$6,046	\$200
HUTTO ISD	246906	7,750	\$48,164,450	\$0	\$51,909,498	\$3,745,048	7.8%	\$6,215	\$6,698	\$483
IDALOU ISD	152910	1,372	\$8,353,643	\$0	\$9,065,209	\$711,566	8.5%	\$6,087	\$6,606	\$519
IDEA PUBLIC SCHOOLS	108807	39,534	\$224,524,596	\$0	\$238,286,963	\$13,762,367	6.1%	\$5,679	\$6,027	\$348
IMAGINE INTERNATIONAL ACADEMY OF	043801	1,287	\$7,274,808	\$0	\$7,755,215	\$480,407	6.6%	\$5,654	\$6,027	\$373
INDUSTRIAL ISD	120905	1,750	\$10,790,586	\$0	\$11,307,993	\$517,406	4.8%	\$6,164	\$6,460	\$296
INGLESIDE ISD	205903	2,977	\$17,474,003	\$0	\$18,794,673	\$1,320,670	7.6%	\$5,871	\$6,314	\$444
INGRAM ISD	133904	1,305	\$7,551,050	\$0	\$8,033,185	\$482,134	6.4%	\$5,788	\$6,158	\$370
INSPIRED VISION ACADEMY	057830	1,799	\$10,209,026	\$0	\$10,846,202	\$637,176	6.2%	\$5,673	\$6,027	\$354
INTERNATIONAL LEADERSHIP OF TEXAS	057848	3,628	\$20,448,715	\$0	\$21,866,349	\$1,417,634	6.9%	\$5,637	\$6,027	\$391
IOLA ISD	093903	623	\$3,590,378	\$0	\$3,706,176	\$115,798	3.2%	\$5,760	\$5,946	\$186
IOWA PARK CONS ISD	243903	2,266	\$13,022,689	\$0	\$13,674,054	\$651,366	5.0%	\$5,746	\$6,034	\$287
IRA ISD	208903	390	\$2,553,860	\$85,738	\$2,553,860	\$0	0.0%	\$6,540	\$6,540	\$0
IRAAN-SHEFFIELD ISD	186903	995	\$8,282,031	\$498,252	\$8,282,031	\$0	0.0%	\$8,321	\$8,321	\$0
IREDELL ISD	018906	243	\$1,358,368	\$0	\$1,419,345	\$60,978	4.5%	\$5,593	\$5,844	\$251
IRION COUNTY ISD	118902	570	\$4,052,465	\$11,932	\$4,052,465	\$0	0.0%	\$7,108	\$7,108	\$0
IRVING ISD	057912	47,180	\$272,030,469	\$0	\$283,698,920	\$11,668,451	4.3%	\$5,766	\$6,013	\$247
ITALY ISD	070907	739	\$4,575,662	\$0	\$4,739,218	\$163,556	3.6%	\$6,191	\$6,413	\$221
ITASCA ISD	109907	973	\$6,039,995	\$0	\$6,338,689	\$298,694	4.9%	\$6,208	\$6,515	\$307
JACKSBORO ISD	119902	1,588	\$10,371,628	\$189,943	\$10,371,628	\$0	0.0%	\$6,530	\$6,530	\$0
JACKSONVILLE ISD	037904	6,215	\$35,647,038	\$0	\$38,279,164	\$2,632,126	7.4%	\$5,735	\$6,159	\$423
JARRELL ISD	246907	1,867	\$12,134,959	\$539,237	\$12,134,959	\$0	0.0%	\$6,501	\$6,501	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

District Name	County District Number	Current Law (CL) WADA	Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
JASPER ISD	121904	3,251	\$20,476,824	\$0	\$21,076,059	\$599,235	2.9%	\$6,299	\$6,483	\$184
JAYTON-GIRARD ISD	132902	293	\$3,354,298	\$185,716	\$3,354,298	\$0	0.0%	\$11,430	\$11,430	\$0
JEAN MASSIEU ACADEMY	057819	336	\$1,955,714	\$0	\$2,022,443	\$66,729	3.4%	\$5,829	\$6,027	\$199
JEFFERSON ISD	155901	1,790	\$9,928,087	\$0	\$10,687,592	\$759,505	7.7%	\$5,548	\$5,972	\$424
JIM HOGG COUNTY ISD	124901	1,695	\$9,627,986	\$0	\$10,007,058	\$379,071	3.9%	\$5,679	\$5,903	\$224
JIM NED CONS ISD	221911	1,540	\$9,560,292	\$510,890	\$9,560,292	\$0	0.0%	\$6,209	\$6,209	\$0
JOAQUIN ISD	210902	1,146	\$6,328,401	\$0	\$6,814,345	\$485,944	7.7%	\$5,520	\$5,944	\$424
JOHN H WOOD JR PUBLIC CHARTER	015808	1,812	\$10,300,838	\$0	\$10,923,564	\$622,727	6.0%	\$5,684	\$6,027	\$344
JOHNSON CITY ISD	016901	1,187	\$7,260,694	\$0	\$7,439,341	\$178,647	2.5%	\$6,115	\$6,266	\$150
JONESBORO ISD	050909	341	\$2,088,699	\$0	\$2,225,849	\$137,149	6.6%	\$6,127	\$6,529	\$402
JOSHUA ISD	126905	6,257	\$39,743,505	\$0	\$40,919,345	\$1,175,840	3.0%	\$6,352	\$6,540	\$188
JOURDANTON ISD	007902	2,337	\$13,593,159	\$0	\$14,204,282	\$611,123	4.5%	\$5,816	\$6,078	\$261
JUBILEE ACADEMIC CENTER	015822	7,055	\$39,771,590	\$0	\$42,523,389	\$2,751,799	6.9%	\$5,637	\$6,027	\$390
JUDSON ISD	015916	29,283	\$169,680,413	\$0	\$178,267,925	\$8,587,512	5.1%	\$5,794	\$6,088	\$293
JUNCTION ISD	134901	1,114	\$5,739,646	\$0	\$6,091,686	\$352,039	6.1%	\$5,153	\$5,469	\$316
KARNACK ISD	102901	256	\$1,493,690	\$0	\$1,564,446	\$70,756	4.7%	\$5,840	\$6,117	\$277
KARNES CITY ISD	128901	1,671	\$12,798,652	\$0	\$13,605,165	\$806,513	6.3%	\$7,661	\$8,144	\$483
KATHERINE ANNE PORTER SCHOOL	105801	276	\$1,690,865	\$29,404	\$1,690,865	\$0	0.0%	\$6,134	\$6,134	\$0
KATY ISD	101914	87,729	\$542,677,436	\$0	\$552,497,248	\$9,819,812	1.8%	\$6,186	\$6,298	\$112
KAUFMAN ISD	129903	4,999	\$30,196,254	\$0	\$31,219,417	\$1,023,163	3.4%	\$6,041	\$6,245	\$205
KEENE ISD	126906	1,457	\$8,951,230	\$0	\$9,438,737	\$487,506	5.4%	\$6,145	\$6,479	\$335
KELLER ISD	220907	40,573	\$237,624,102	\$0	\$248,367,647	\$10,743,545	4.5%	\$5,857	\$6,121	\$265
KELTON ISD	242905	226	\$2,709,768	\$122,162	\$2,709,768	\$0	0.0%	\$11,994	\$11,994	\$0
KEMP ISD	129904	1,838	\$11,524,472	\$0	\$12,060,714	\$536,242	4.7%	\$6,271	\$6,563	\$292
KENEDY COUNTYWIDE CSD	131001	143	\$1,691,908	\$0	\$1,698,895	\$6,987	0.4%	\$11,849	\$11,897	\$49
KENEDY ISD	128902	1,070	\$6,719,730	\$0	\$7,214,795	\$495,064	7.4%	\$6,282	\$6,745	\$463
KENNARD ISD	113906	510	\$3,114,425	\$69,365	\$3,114,425	\$0	0.0%	\$6,106	\$6,106	\$0
KENNEDALE ISD	220914	3,976	\$24,995,260	\$0	\$25,930,877	\$935,617	3.7%	\$6,287	\$6,522	\$235
KERENS ISD	175907	906	\$5,118,076	\$0	\$5,525,354	\$407,278	8.0%	\$5,650	\$6,100	\$450
KERMIT ISD	248901	2,092	\$13,519,135	\$0	\$13,550,603	\$31,468	0.2%	\$6,461	\$6,476	\$15
KERRVILLE ISD	133903	6,060	\$35,395,559	\$0	\$37,905,559	\$2,510,000	7.1%	\$5,840	\$6,255	\$414
KILGORE ISD	092902	5,215	\$28,816,559	\$0	\$30,731,218	\$1,914,658	6.6%	\$5,526	\$5,893	\$367
KILLEEN ISD	014906	50,793	\$291,172,500	\$0	\$310,065,592	\$18,893,091	6.5%	\$5,732	\$6,104	\$372
KINGSVILLE ISD	137901	4,165	\$26,274,840	\$0	\$26,694,675	\$419,835	1.6%	\$6,308	\$6,409	\$101

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
KIPP ASPIRE ACADEMY	015826	3,827	\$21,885,235	\$0	\$23,065,813	\$1,180,578	5.4%	\$5,719	\$6,027	\$309
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	8,076	\$45,915,765	\$0	\$48,674,985	\$2,759,220	6.0%	\$5,686	\$6,027	\$342
KIPP INC CHARTER	101813	23,553	\$133,554,563	\$0	\$141,966,917	\$8,412,355	6.3%	\$5,670	\$6,027	\$357
KIPP TRUTH ACADEMY	057837	1,300	\$7,375,808	\$0	\$7,836,208	\$460,399	6.2%	\$5,673	\$6,027	\$354
KIRBYVILLE ISD	121905	1,862	\$10,573,515	\$0	\$11,310,323	\$736,808	7.0%	\$5,679	\$6,075	\$396
KLEIN ISD	101915	60,850	\$357,440,817	\$0	\$364,537,540	\$7,096,723	2.0%	\$5,874	\$5,991	\$117
KLONDIKE ISD	058905	523	\$4,152,417	\$210,704	\$4,152,417	\$0	0.0%	\$7,942	\$7,942	\$0
KNIPPA ISD	232901	681	\$4,020,814	\$0	\$4,368,825	\$348,011	8.7%	\$5,901	\$6,411	\$511
KNOX CITY-O'BRIEN ISD	138902	534	\$3,327,403	\$0	\$3,440,647	\$113,245	3.4%	\$6,236	\$6,448	\$212
KOPPERL ISD	018907	347	\$2,010,795	\$0	\$2,095,333	\$84,539	4.2%	\$5,795	\$6,039	\$244
KOUNTZE ISD	100903	1,578	\$8,985,555	\$0	\$9,424,006	\$438,450	4.9%	\$5,694	\$5,971	\$278
KRESS ISD	219905	351	\$2,195,409	\$0	\$2,274,509	\$79,099	3.6%	\$6,260	\$6,486	\$226
KRUM ISD	061905	2,969	\$19,945,581	\$1,240,136	\$19,945,581	\$0	0.0%	\$6,718	\$6,718	\$0
LA ACADEMIA DE ESTRELLAS	057839	2,573	\$14,471,450	\$0	\$15,510,031	\$1,038,580	7.2%	\$5,624	\$6,027	\$404
LA AMISTAD LOVE & LEARNING ACA	101833	324	\$1,899,188	\$0	\$1,954,270	\$55,082	2.9%	\$5,858	\$6,027	\$170
LA FE PREPARATORY SCHOOL	071807	681	\$3,828,332	\$0	\$4,103,001	\$274,669	7.2%	\$5,624	\$6,027	\$403
LA FERIA ISD	031905	4,886	\$29,341,670	\$0	\$30,585,712	\$1,244,041	4.2%	\$6,005	\$6,260	\$255
LA GLORIA ISD	125906	180	\$1,038,293	\$0	\$1,054,756	\$16,463	1.6%	\$5,772	\$5,864	\$92
LA GRANGE ISD	075902	2,470	\$14,728,375	\$0	\$14,898,213	\$169,838	1.2%	\$5,964	\$6,032	\$69
LA JOYA ISD	108912	39,549	\$252,276,349	\$2,346,321	\$252,276,349	\$0	0.0%	\$6,379	\$6,379	\$0
LA MARQUE ISD	084904	2,553	\$14,993,061	\$0	\$15,766,476	\$773,416	5.2%	\$5,872	\$6,175	\$303
LA PORTE ISD	101916	9,134	\$52,690,356	\$0	\$56,807,069	\$4,116,713	7.8%	\$5,769	\$6,220	\$451
LA PRYOR ISD	254902	830	\$5,130,202	\$0	\$5,238,410	\$108,208	2.1%	\$6,178	\$6,308	\$130
LA VEGA ISD	161906	3,806	\$23,649,854	\$0	\$24,855,037	\$1,205,183	5.1%	\$6,213	\$6,530	\$317
LA VERNIA ISD	247903	3,856	\$22,294,290	\$0	\$23,295,166	\$1,000,876	4.5%	\$5,782	\$6,042	\$260
LA VILLA ISD	108914	1,096	\$6,831,176	\$0	\$6,893,482	\$62,307	0.9%	\$6,233	\$6,289	\$57
LACKLAND ISD	015913	1,238	\$6,919,254	\$0	\$7,434,871	\$515,618	7.5%	\$5,589	\$6,006	\$417
LAGO VISTA ISD	227912	1,883	\$11,788,722	\$432,068	\$11,788,722	\$0	0.0%	\$6,260	\$6,260	\$0
LAKE DALLAS ISD	061912	4,819	\$30,338,978	\$0	\$31,597,783	\$1,258,804	4.1%	\$6,296	\$6,557	\$261
LAKE TRAVIS ISD	227913	10,703	\$64,827,326	\$1,826,135	\$64,827,326	\$0	0.0%	\$6,057	\$6,057	\$0
LAKE WORTH ISD	220910	4,590	\$28,662,380	\$0	\$29,755,095	\$1,092,715	3.8%	\$6,245	\$6,483	\$238
LAMAR CONSOLIDATED ISD	079901	36,016	\$213,534,590	\$0	\$217,126,487	\$3,591,897	1.7%	\$5,929	\$6,029	\$100
LAMESA ISD	058906	2,734	\$17,337,514	\$103,884	\$17,337,514	\$0	0.0%	\$6,340	\$6,340	\$0
LAMPASAS ISD	141901	4,273	\$26,712,607	\$0	\$28,082,341	\$1,369,734	5.1%	\$6,251	\$6,572	\$321

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
LANCASTER ISD	057913	9,189	\$52,872,296	\$0	\$55,803,455	\$2,931,159	5.5%	\$5,754	\$6,073	\$319
LANEVILLE ISD	201903	283	\$1,704,717	\$0	\$1,745,194	\$40,477	2.4%	\$6,016	\$6,159	\$143
LAPOYNOR ISD	107910	680	\$3,980,344	\$0	\$3,999,863	\$19,519	0.5%	\$5,852	\$5,880	\$29
LAREDO ISD	240901	32,416	\$183,123,242	\$0	\$191,517,664	\$8,394,422	4.6%	\$5,649	\$5,908	\$259
LASARA ISD	245901	846	\$4,899,450	\$43,445	\$4,899,450	\$0	0.0%	\$5,792	\$5,792	\$0
LATEXO ISD	113905	810	\$4,606,612	\$0	\$4,949,414	\$342,801	7.4%	\$5,688	\$6,111	\$423
LAZBUDDIE ISD	185904	350	\$2,182,900	\$0	\$2,279,754	\$96,854	4.4%	\$6,233	\$6,510	\$277
LEADERSHIP PREP SCHOOL	061804	539	\$3,033,455	\$0	\$3,249,128	\$215,673	7.1%	\$5,627	\$6,027	\$400
LEAKEY ISD	193902	513	\$3,128,716	\$0	\$3,215,288	\$86,572	2.8%	\$6,101	\$6,269	\$169
LEANDER ISD	246913	45,411	\$274,776,353	\$0	\$281,456,730	\$6,680,377	2.4%	\$6,051	\$6,198	\$147
LEARY ISD	019914	147	\$815,088	\$0	\$892,758	\$77,670	9.5%	\$5,555	\$6,084	\$529
LEFORS ISD	090902	279	\$2,212,980	\$131,448	\$2,212,980	\$0	0.0%	\$7,928	\$7,928	\$0
LEGACY PREPARATORY	057846	1,386	\$7,799,398	\$0	\$8,356,756	\$557,357	7.1%	\$5,625	\$6,027	\$402
LEGGETT ISD	187906	283	\$1,640,539	\$0	\$1,725,557	\$85,018	5.2%	\$5,800	\$6,101	\$301
LEON ISD	145911	1,197	\$8,884,828	\$528,941	\$8,884,828	\$0	0.0%	\$7,420	\$7,420	\$0
LEONARD ISD	074909	1,276	\$7,772,733	\$0	\$8,283,833	\$511,100	6.6%	\$6,094	\$6,494	\$401
LEVELLAND ISD	110902	4,233	\$24,998,991	\$0	\$25,874,047	\$875,056	3.5%	\$5,906	\$6,113	\$207
LEVERETTS CHAPEL ISD	201904	491	\$2,913,413	\$0	\$3,001,072	\$87,659	3.0%	\$5,931	\$6,110	\$178
LEWISVILLE ISD	061902	64,140	\$379,368,157	\$0	\$392,035,150	\$12,666,993	3.3%	\$5,915	\$6,112	\$197
LEXINGTON ISD	144902	1,374	\$7,935,021	\$0	\$8,306,384	\$371,363	4.7%	\$5,773	\$6,043	\$270
LIBERTY HILL ISD	246908	4,023	\$23,237,169	\$0	\$24,543,757	\$1,306,589	5.6%	\$5,776	\$6,101	\$325
LIBERTY ISD	146906	2,676	\$16,202,993	\$26,623	\$16,202,993	\$0	0.0%	\$6,056	\$6,056	\$0
LIBERTY-EYLAU ISD	019908	3,312	\$20,248,143	\$0	\$21,508,917	\$1,260,774	6.2%	\$6,114	\$6,495	\$381
LIFE SCHOOL	057807	8,261	\$46,734,859	\$0	\$49,795,591	\$3,060,732	6.5%	\$5,657	\$6,027	\$370
LIGHTHOUSE CHARTER SCHOOL	015825	383	\$2,160,640	\$0	\$2,311,209	\$150,569	7.0%	\$5,635	\$6,027	\$393
LINDALE ISD	212903	4,916	\$29,169,284	\$0	\$31,117,914	\$1,948,630	6.7%	\$5,934	\$6,330	\$396
LINDEN-KILDARE CONS ISD	034905	1,106	\$6,961,969	\$0	\$7,258,081	\$296,112	4.3%	\$6,294	\$6,562	\$268
LINDSAY ISD	049907	636	\$3,727,182	\$0	\$4,101,836	\$374,654	10.1%	\$5,857	\$6,445	\$589
LINGLEVILLE ISD	072909	381	\$2,177,704	\$0	\$2,304,408	\$126,703	5.8%	\$5,710	\$6,042	\$332
LIPAN ISD	111902	540	\$3,381,564	\$0	\$3,566,745	\$185,181	5.5%	\$6,267	\$6,610	\$343
LITTLE CYPRESS-MAURICEVILLE CI	181908	4,052	\$22,596,219	\$0	\$23,109,694	\$513,474	2.3%	\$5,576	\$5,703	\$127
LITTLE ELM ISD	061914	8,265	\$47,703,166	\$0	\$51,051,656	\$3,348,490	7.0%	\$5,771	\$6,177	\$405
LITTLEFIELD ISD	140904	1,872	\$10,434,660	\$0	\$11,412,916	\$978,256	9.4%	\$5,573	\$6,096	\$523
LIVINGSTON ISD	187907	5,310	\$30,968,259	\$0	\$32,487,825	\$1,519,566	4.9%	\$5,832	\$6,119	\$286

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

District Name	County District Number	Current Law (CL) WADA	Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
LLANO ISD	150901	2,278	\$14,984,407	\$0	\$15,577,750	\$593,343	4.0%	\$6,577	\$6,837	\$260
LOCKHART ISD	028902	7,076	\$40,824,500	\$0	\$42,951,153	\$2,126,653	5.2%	\$5,770	\$6,070	\$301
LOCKNEY ISD	077902	761	\$4,621,358	\$0	\$4,858,607	\$237,249	5.1%	\$6,072	\$6,383	\$312
LOHN ISD	160905	251	\$1,531,144	\$0	\$1,631,787	\$100,644	6.6%	\$6,089	\$6,489	\$400
LOMETA ISD	141902	498	\$2,831,789	\$0	\$3,003,952	\$172,163	6.1%	\$5,690	\$6,036	\$346
LONDON ISD	178906	1,381	\$9,048,700	\$458,070	\$9,048,700	\$0	0.0%	\$6,553	\$6,553	\$0
LONE OAK ISD	116906	1,463	\$8,279,715	\$0	\$8,948,867	\$669,152	8.1%	\$5,658	\$6,116	\$457
LONGVIEW ISD	092903	10,747	\$62,760,483	\$0	\$66,690,616	\$3,930,133	6.3%	\$5,840	\$6,206	\$366
LOOP ISD	083902	232	\$1,987,279	\$121,567	\$1,987,279	\$0	0.0%	\$8,556	\$8,556	\$0
LORAIN ISD	168902	236	\$1,464,513	\$0	\$1,529,536	\$65,022	4.4%	\$6,218	\$6,495	\$276
LORENA ISD	161907	2,078	\$12,939,548	\$0	\$13,521,306	\$581,757	4.5%	\$6,228	\$6,507	\$280
LORENZO ISD	054902	500	\$2,943,880	\$0	\$3,008,141	\$64,261	2.2%	\$5,889	\$6,017	\$129
LOS FRESNOS CONS ISD	031906	14,198	\$90,232,370	\$0	\$90,992,815	\$760,445	0.8%	\$6,355	\$6,409	\$54
LOUISE ISD	241906	732	\$4,565,980	\$0	\$4,759,023	\$193,043	4.2%	\$6,234	\$6,498	\$264
LOVEJOY ISD	043919	4,605	\$34,530,549	\$1,316,422	\$34,530,549	\$0	0.0%	\$7,499	\$7,499	\$0
LOVELADY ISD	113903	803	\$4,615,116	\$0	\$4,994,459	\$379,343	8.2%	\$5,745	\$6,217	\$472
LUBBOCK ISD	152901	36,159	\$208,964,549	\$0	\$220,865,656	\$11,901,106	5.7%	\$5,779	\$6,108	\$329
LUBBOCK-COOPER ISD	152906	6,862	\$38,937,566	\$0	\$43,091,443	\$4,153,877	10.7%	\$5,674	\$6,279	\$605
LUEDERS-AVOCA ISD	127905	254	\$1,543,822	\$0	\$1,615,595	\$71,773	4.6%	\$6,080	\$6,363	\$283
LUFKIN ISD	003903	10,105	\$58,037,245	\$0	\$62,605,089	\$4,567,844	7.9%	\$5,743	\$6,195	\$452
LULING ISD	028903	1,908	\$10,563,893	\$0	\$11,621,111	\$1,057,217	10.0%	\$5,536	\$6,090	\$554
LUMBERTON ISD	100907	4,500	\$26,007,262	\$0	\$27,297,966	\$1,290,703	5.0%	\$5,779	\$6,066	\$287
LYFORD CISD	245902	2,318	\$14,065,158	\$0	\$14,187,053	\$121,894	0.9%	\$6,068	\$6,120	\$53
LYTLE ISD	007904	2,358	\$14,661,761	\$0	\$15,148,252	\$486,491	3.3%	\$6,218	\$6,424	\$206
MABANK ISD	129905	4,486	\$26,188,374	\$0	\$27,194,156	\$1,005,782	3.8%	\$5,838	\$6,062	\$224
MADISONVILLE CONS ISD	154901	3,034	\$17,323,242	\$0	\$18,169,473	\$846,231	4.9%	\$5,709	\$5,988	\$279
MAGNOLIA ISD	170906	14,910	\$88,672,515	\$0	\$91,198,900	\$2,526,385	2.8%	\$5,947	\$6,116	\$169
MAINLAND PREPARATORY ACADEMY	084801	470	\$2,646,633	\$0	\$2,835,705	\$189,072	7.1%	\$5,626	\$6,027	\$402
MALAKOFF ISD	107906	1,838	\$10,973,741	\$0	\$11,443,291	\$469,551	4.3%	\$5,971	\$6,227	\$255
MALONE ISD	109908	180	\$998,906	\$0	\$1,047,837	\$48,932	4.9%	\$5,539	\$5,810	\$271
MALTA ISD	019910	249	\$1,367,114	\$0	\$1,494,240	\$127,126	9.3%	\$5,489	\$5,999	\$510
MANARA ACADEMY	057844	1,212	\$6,868,562	\$0	\$7,306,233	\$437,670	6.4%	\$5,666	\$6,027	\$361
MANOR ISD	227907	12,337	\$78,152,429	\$0	\$83,298,681	\$5,146,252	6.6%	\$6,335	\$6,752	\$417
MANSFIELD ISD	220908	40,848	\$237,693,138	\$0	\$248,967,655	\$11,274,517	4.7%	\$5,819	\$6,095	\$276

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
MARATHON ISD	022902	228	\$1,415,034	\$0	\$1,455,057	\$40,023	2.8%	\$6,218	\$6,394	\$176
MARBLE FALLS ISD	027904	5,273	\$31,938,465	\$0	\$34,267,470	\$2,329,005	7.3%	\$6,056	\$6,498	\$442
MARFA ISD	189901	585	\$3,341,713	\$0	\$3,493,857	\$152,144	4.6%	\$5,710	\$5,969	\$260
MARION ISD	094904	1,657	\$10,466,419	\$0	\$11,148,220	\$681,802	6.5%	\$6,316	\$6,727	\$411
MARLIN ISD	073903	1,496	\$8,026,197	\$0	\$8,516,576	\$490,379	6.1%	\$5,366	\$5,694	\$328
MARSHALL ISD	102902	6,574	\$36,608,434	\$0	\$38,971,238	\$2,362,804	6.5%	\$5,569	\$5,928	\$359
MART ISD	161908	730	\$4,087,231	\$0	\$4,414,139	\$326,908	8.0%	\$5,596	\$6,043	\$448
MARTINS MILL ISD	234905	762	\$4,282,281	\$0	\$4,632,162	\$349,881	8.2%	\$5,618	\$6,077	\$459
MARTINSVILLE ISD	174909	649	\$3,537,571	\$0	\$3,804,406	\$266,835	7.5%	\$5,453	\$5,865	\$411
MASON ISD	157901	1,211	\$7,421,891	\$0	\$7,780,813	\$358,922	4.8%	\$6,131	\$6,427	\$296
MATAGORDA ISD	158904	468	\$2,945,843	\$193,949	\$2,945,843	\$0	0.0%	\$6,288	\$6,288	\$0
MATHIS ISD	205904	2,282	\$14,412,989	\$0	\$14,442,169	\$29,180	0.2%	\$6,316	\$6,329	\$13
MAUD ISD	019903	736	\$4,337,188	\$0	\$4,799,107	\$461,919	10.7%	\$5,892	\$6,520	\$628
MAY ISD	025905	429	\$2,411,455	\$0	\$2,645,732	\$234,277	9.7%	\$5,619	\$6,165	\$546
MAYPEARL ISD	070915	1,426	\$8,208,015	\$0	\$8,645,359	\$437,344	5.3%	\$5,756	\$6,063	\$307
MCCALLEN ISD	108906	31,483	\$184,414,177	\$0	\$187,574,875	\$3,160,698	1.7%	\$5,858	\$5,958	\$100
MCCAMEY ISD	231901	960	\$6,821,317	\$330,615	\$6,821,317	\$0	0.0%	\$7,107	\$7,107	\$0
MCCADE ISD	011905	362	\$2,062,237	\$0	\$2,152,331	\$90,094	4.4%	\$5,700	\$5,949	\$249
MCGREGOR ISD	161909	1,932	\$10,960,166	\$0	\$11,734,550	\$774,383	7.1%	\$5,672	\$6,072	\$401
MCKINNEY ISD	043907	29,119	\$186,509,808	\$0	\$193,125,253	\$6,615,445	3.5%	\$6,405	\$6,632	\$227
MCLEAN ISD	090903	345	\$2,150,057	\$87,048	\$2,150,057	\$0	0.0%	\$6,231	\$6,231	\$0
MCLEOD ISD	034906	580	\$3,202,695	\$0	\$3,455,958	\$253,263	7.9%	\$5,519	\$5,956	\$436
MCMULLEN COUNTY ISD	162904	552	\$6,987,895	\$331,946	\$6,987,895	\$0	0.0%	\$12,667	\$12,667	\$0
MEADOW ISD	223902	577	\$3,557,440	\$0	\$3,721,313	\$163,873	4.6%	\$6,166	\$6,450	\$284
MEADOWLAND CHARTER SCHOOL	130801	335	\$1,896,783	\$0	\$2,016,383	\$119,600	6.3%	\$5,670	\$6,027	\$358
MEDICAL CENTER CHARTER SCHOOL	101801	470	\$2,644,442	\$0	\$2,833,154	\$188,711	7.1%	\$5,626	\$6,027	\$401
MEDINA ISD	010901	431	\$2,481,617	\$0	\$2,677,750	\$196,133	7.9%	\$5,754	\$6,209	\$455
MEDINA VALLEY ISD	163908	5,369	\$31,450,462	\$0	\$32,762,485	\$1,312,022	4.2%	\$5,858	\$6,102	\$244
MELISSA ISD	043908	2,905	\$18,029,827	\$0	\$18,777,176	\$747,349	4.1%	\$6,208	\$6,465	\$257
MEMPHIS ISD	096904	879	\$4,897,330	\$0	\$5,268,621	\$371,291	7.6%	\$5,574	\$5,996	\$423
MENARD ISD	164901	587	\$3,382,856	\$0	\$3,507,310	\$124,454	3.7%	\$5,764	\$5,976	\$212
MERCEDES ISD	108907	7,688	\$44,635,265	\$0	\$45,273,183	\$637,918	1.4%	\$5,806	\$5,889	\$83
MERIDIAN ISD	018902	832	\$5,070,998	\$5,394	\$5,070,998	\$0	0.0%	\$6,093	\$6,093	\$0
MERIDIAN WORLD SCHOOL	246801	1,237	\$6,976,798	\$0	\$7,455,031	\$478,234	6.9%	\$5,641	\$6,027	\$387

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FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
MERKEL ISD	221904	1,831	\$10,968,630	\$0	\$11,240,819	\$272,189	2.5%	\$5,989	\$6,138	\$149
MESQUITE ISD	057914	53,758	\$310,904,457	\$0	\$323,266,717	\$12,362,260	4.0%	\$5,783	\$6,013	\$230
MEXIA ISD	147903	2,565	\$14,608,206	\$0	\$15,321,038	\$712,832	4.9%	\$5,695	\$5,973	\$278
MEYERPARK ELEMENTARY	101855	279	\$1,572,025	\$0	\$1,684,412	\$112,387	7.1%	\$5,625	\$6,027	\$402
MEYERSVILLE ISD	062906	134	\$848,567	\$23,629	\$848,567	\$0	0.0%	\$6,327	\$6,327	\$0
MIAMI ISD	197902	404	\$3,568,346	\$226,389	\$3,568,346	\$0	0.0%	\$8,831	\$8,831	\$0
MIDLAND ACADEMY CHARTER SCHOOL	165802	599	\$3,375,761	\$0	\$3,607,475	\$231,714	6.9%	\$5,640	\$6,027	\$387
MIDLAND ISD	165901	29,134	\$166,993,617	\$0	\$180,927,005	\$13,933,388	8.3%	\$5,732	\$6,210	\$478
MIDLOTHIAN ISD	070908	9,363	\$52,607,646	\$0	\$55,262,644	\$2,654,998	5.0%	\$5,618	\$5,902	\$284
MID-VALLEY ACADEMY	108804	519	\$3,007,746	\$0	\$3,127,447	\$119,701	4.0%	\$5,797	\$6,027	\$231
MIDWAY ISD (Clay)	039905	236	\$1,381,275	\$0	\$1,441,232	\$59,957	4.3%	\$5,846	\$6,100	\$254
MIDWAY ISD (McLennan)	161903	9,100	\$54,975,198	\$0	\$57,288,255	\$2,313,057	4.2%	\$6,041	\$6,295	\$254
MILANO ISD	166903	712	\$4,020,672	\$0	\$4,251,984	\$231,312	5.8%	\$5,650	\$5,975	\$325
MILDRED ISD	175910	1,021	\$6,103,184	\$0	\$6,344,236	\$241,052	3.9%	\$5,976	\$6,212	\$236
MILES ISD	200902	688	\$4,234,223	\$0	\$4,463,527	\$229,305	5.4%	\$6,153	\$6,487	\$333
MILFORD ISD	070909	382	\$2,390,956	\$0	\$2,446,611	\$55,655	2.3%	\$6,255	\$6,401	\$146
MILLER GROVE ISD	112907	371	\$2,236,547	\$0	\$2,410,882	\$174,334	7.8%	\$6,035	\$6,506	\$470
MILLSAP ISD	184904	1,260	\$7,946,051	\$0	\$8,167,766	\$221,715	2.8%	\$6,308	\$6,484	\$176
MINEOLA ISD	250903	2,062	\$12,997,495	\$0	\$13,528,903	\$531,408	4.1%	\$6,302	\$6,560	\$258
MINERAL WELLS ISD	182903	4,005	\$22,935,336	\$0	\$24,116,426	\$1,181,090	5.1%	\$5,727	\$6,022	\$295
MISSION CONS ISD	108908	19,845	\$125,079,322	\$0	\$126,185,363	\$1,106,041	0.9%	\$6,303	\$6,359	\$56
MONAHANS-WICKETT-PYOTE ISD	238902	3,039	\$18,824,910	\$0	\$18,950,629	\$125,718	0.7%	\$6,194	\$6,235	\$41
MONTAGUE ISD	169908	161	\$953,905	\$0	\$1,039,734	\$85,829	9.0%	\$5,931	\$6,465	\$534
MONTE ALTO ISD	108915	1,746	\$9,902,078	\$0	\$10,299,423	\$397,345	4.0%	\$5,670	\$5,897	\$228
MONTGOMERY ISD	170903	9,344	\$56,137,855	\$0	\$58,052,360	\$1,914,505	3.4%	\$6,008	\$6,213	\$205
MOODY ISD	161910	1,044	\$5,918,998	\$0	\$6,329,235	\$410,237	6.9%	\$5,669	\$6,062	\$393
MORAN ISD	209902	135	\$788,187	\$0	\$854,227	\$66,039	8.4%	\$5,848	\$6,338	\$490
MORGAN ISD	018903	251	\$1,443,413	\$0	\$1,508,702	\$65,289	4.5%	\$5,762	\$6,022	\$261
MORGAN MILL ISD	072910	178	\$1,013,612	\$0	\$1,093,673	\$80,061	7.9%	\$5,685	\$6,134	\$449
MORTON ISD	040901	739	\$4,173,681	\$0	\$4,352,475	\$178,793	4.3%	\$5,651	\$5,893	\$242
MOTLEY COUNTY ISD	173901	300	\$1,897,775	\$0	\$1,959,053	\$61,278	3.2%	\$6,319	\$6,523	\$204
MOULTON ISD	143902	495	\$2,776,493	\$0	\$2,989,220	\$212,728	7.7%	\$5,615	\$6,045	\$430
MOUNT CALM ISD	109910	319	\$1,925,682	\$0	\$2,016,593	\$90,911	4.7%	\$6,038	\$6,323	\$285
MOUNT ENTERPRISE ISD	201907	543	\$3,177,502	\$0	\$3,381,231	\$203,730	6.4%	\$5,855	\$6,231	\$375

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
MOUNT PLEASANT ISD	225902	6,970	\$39,242,251	\$0	\$41,624,147	\$2,381,895	6.1%	\$5,630	\$5,972	\$342
MOUNT VERNON ISD	080901	2,201	\$12,585,646	\$0	\$12,964,161	\$378,515	3.0%	\$5,717	\$5,889	\$172
MUENSTER ISD	049902	686	\$3,990,430	\$0	\$4,349,224	\$358,794	9.0%	\$5,815	\$6,338	\$523
MULESHOE ISD	009901	2,125	\$11,983,850	\$0	\$12,868,874	\$885,023	7.4%	\$5,639	\$6,055	\$416
MULLIN ISD	167902	642	\$3,576,437	\$0	\$3,853,220	\$276,782	7.7%	\$5,571	\$6,002	\$431
MUMFORD ISD	198906	950	\$5,361,460	\$0	\$5,590,445	\$228,985	4.3%	\$5,641	\$5,882	\$241
MUNDAY ISD	138903	657	\$4,057,897	\$0	\$4,206,240	\$148,343	3.7%	\$6,177	\$6,402	\$226
MURCHISON ISD	107908	439	\$2,401,513	\$0	\$2,591,219	\$189,706	7.9%	\$5,466	\$5,897	\$432
NACOGDOCHES ISD	174904	7,917	\$46,918,340	\$0	\$50,462,577	\$3,544,238	7.6%	\$5,927	\$6,374	\$448
NATALIA ISD	163903	1,536	\$9,537,438	\$0	\$10,001,513	\$464,075	4.9%	\$6,209	\$6,511	\$302
NAVARRO ISD	094903	2,261	\$13,900,596	\$0	\$14,527,076	\$626,480	4.5%	\$6,149	\$6,426	\$277
NAVASOTA ISD	093904	4,112	\$23,366,175	\$0	\$23,927,540	\$561,364	2.4%	\$5,682	\$5,819	\$137
NAZARETH ISD	035903	335	\$2,049,071	\$0	\$2,173,493	\$124,422	6.1%	\$6,125	\$6,497	\$372
NECHES ISD	001906	626	\$3,438,401	\$0	\$3,703,160	\$264,759	7.7%	\$5,490	\$5,913	\$423
NEDERLAND ISD	123905	6,187	\$36,524,247	\$0	\$37,990,527	\$1,466,280	4.0%	\$5,904	\$6,141	\$237
NEEDVILLE ISD	079906	3,860	\$22,393,846	\$0	\$22,807,592	\$413,746	1.8%	\$5,801	\$5,908	\$107
NEW BOSTON ISD	019905	1,864	\$11,522,635	\$0	\$12,385,859	\$863,225	7.5%	\$6,181	\$6,644	\$463
NEW BRAUNFELS ISD	046901	9,949	\$56,258,113	\$0	\$60,182,166	\$3,924,054	7.0%	\$5,655	\$6,049	\$394
NEW CANEY ISD	170908	18,357	\$116,526,888	\$0	\$119,168,446	\$2,641,558	2.3%	\$6,348	\$6,492	\$144
NEW DEAL ISD	152902	1,076	\$6,639,086	\$0	\$7,089,754	\$450,668	6.8%	\$6,171	\$6,590	\$419
NEW DIANA ISD	230906	1,352	\$7,692,464	\$0	\$8,217,448	\$524,984	6.8%	\$5,690	\$6,078	\$388
NEW FRONTIERS CHARTER SCHOOL	015805	959	\$5,394,655	\$0	\$5,781,104	\$386,449	7.2%	\$5,625	\$6,027	\$403
NEW HOME ISD	153905	597	\$3,660,366	\$0	\$3,844,627	\$184,261	5.0%	\$6,128	\$6,436	\$308
NEW SUMMERFIELD ISD	037908	864	\$5,661,511	\$48,079	\$5,661,511	\$0	0.0%	\$6,556	\$6,556	\$0
NEW WAVERLY ISD	236901	1,308	\$7,504,889	\$0	\$7,965,697	\$460,808	6.1%	\$5,738	\$6,090	\$352
NEWCASTLE ISD	252902	367	\$2,291,643	\$0	\$2,378,971	\$87,327	3.8%	\$6,238	\$6,476	\$238
NEWMAN INTL ACADEMY	220817	938	\$5,297,062	\$0	\$5,651,208	\$354,147	6.7%	\$5,650	\$6,027	\$378
NEWTON ISD	176902	1,606	\$9,606,671	\$0	\$10,026,188	\$419,517	4.4%	\$5,982	\$6,243	\$261
NIXON-SMILEY CONS ISD	089903	1,653	\$10,057,456	\$0	\$11,160,427	\$1,102,971	11.0%	\$6,085	\$6,752	\$667
NOCONA ISD	169902	1,219	\$6,915,197	\$0	\$7,361,602	\$446,405	6.5%	\$5,674	\$6,040	\$366
NORDHEIM ISD	062902	418	\$2,418,930	\$0	\$2,554,119	\$135,189	5.6%	\$5,791	\$6,114	\$324
NORMANGEE ISD	145906	743	\$4,027,103	\$0	\$4,261,609	\$234,506	5.8%	\$5,423	\$5,739	\$316
NORTH EAST ISD	015910	83,644	\$490,410,492	\$0	\$514,486,483	\$24,075,991	4.9%	\$5,863	\$6,151	\$288
NORTH HILLS PREPARATORY SCHOOL	057803	4,282	\$24,340,949	\$0	\$25,808,994	\$1,468,045	6.0%	\$5,685	\$6,027	\$343

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
NORTH HOPKINS ISD	112906	811	\$4,507,809	\$0	\$4,951,012	\$443,202	9.8%	\$5,558	\$6,105	\$546
NORTH LAMAR ISD	139911	3,702	\$21,649,584	\$0	\$22,614,299	\$964,715	4.5%	\$5,849	\$6,109	\$261
NORTH ZULCH ISD	154903	565	\$3,391,897	\$0	\$3,697,657	\$305,760	9.0%	\$6,001	\$6,542	\$541
NORTHSIDE ISD (Bexar)	015915	132,506	\$770,423,428	\$0	\$809,972,367	\$39,548,939	5.1%	\$5,814	\$6,113	\$298
NORTHSIDE ISD (Wilbarger)	244905	266	\$1,716,100	\$0	\$1,751,031	\$34,931	2.0%	\$6,442	\$6,573	\$131
NORTHWEST ISD	061911	26,886	\$179,336,668	\$8,664,043	\$179,336,668	\$0	0.0%	\$6,670	\$6,670	\$0
NORTHWEST PREPARATORY	101848	303	\$1,793,483	\$0	\$1,823,668	\$30,185	1.7%	\$5,928	\$6,027	\$100
NOVA ACADEMY	057809	220	\$1,238,280	\$0	\$1,323,489	\$85,210	6.9%	\$5,639	\$6,027	\$388
NOVA ACADEMY (SOUTHEAST)	057827	1,586	\$8,935,340	\$0	\$9,561,696	\$626,356	7.0%	\$5,633	\$6,027	\$395
NUECES CANYON CONS ISD	069902	541	\$3,437,547	\$0	\$3,502,889	\$65,342	1.9%	\$6,355	\$6,476	\$121
NURSERY ISD	235904	165	\$1,045,303	\$0	\$1,084,474	\$39,171	3.7%	\$6,352	\$6,590	\$238
NYOS CHARTER SCHOOL	227804	1,472	\$8,346,565	\$0	\$8,873,568	\$527,003	6.3%	\$5,669	\$6,027	\$358
OAKWOOD ISD	145907	252	\$1,448,789	\$0	\$1,530,661	\$81,872	5.7%	\$5,739	\$6,063	\$324
ODEM-EDROY ISD	205905	1,334	\$8,464,691	\$0	\$8,677,103	\$212,412	2.5%	\$6,346	\$6,506	\$159
O'DONNELL ISD	153903	517	\$3,181,044	\$0	\$3,336,232	\$155,188	4.9%	\$6,156	\$6,457	\$300
ODYSSEY ACADEMY INC	084802	1,370	\$7,741,510	\$0	\$8,259,221	\$517,712	6.7%	\$5,650	\$6,027	\$378
OGLESBY ISD	050904	290	\$1,792,887	\$48,029	\$1,792,887	\$0	0.0%	\$6,177	\$6,177	\$0
OLFEN ISD	200906	130	\$795,133	\$0	\$828,214	\$33,081	4.2%	\$6,116	\$6,370	\$254
OLNEY ISD	252903	1,189	\$7,536,052	\$0	\$7,883,858	\$347,805	4.6%	\$6,336	\$6,629	\$292
OLTON ISD	140905	1,089	\$6,160,390	\$0	\$6,435,600	\$275,209	4.5%	\$5,656	\$5,908	\$253
ONALASKA ISD	187910	1,332	\$7,711,678	\$0	\$8,203,079	\$491,401	6.4%	\$5,791	\$6,160	\$369
ONE STOP MULTISERVICE CHARTER	108801	1,506	\$8,680,038	\$0	\$9,078,815	\$398,777	4.6%	\$5,763	\$6,027	\$265
ORANGE GROVE ISD	125903	2,583	\$16,011,820	\$0	\$16,329,117	\$317,297	2.0%	\$6,198	\$6,321	\$123
ORANGEFIELD ISD	181905	2,258	\$12,466,013	\$0	\$12,760,280	\$294,267	2.4%	\$5,520	\$5,651	\$130
ORE CITY ISD	230903	1,256	\$7,742,023	\$0	\$8,203,188	\$461,165	6.0%	\$6,163	\$6,530	\$367
ORENDA CHARTER SCHOOL	014804	2,325	\$13,201,657	\$0	\$14,011,515	\$809,858	6.1%	\$5,679	\$6,027	\$348
OVERTON ISD	201908	792	\$4,276,246	\$0	\$4,615,027	\$338,781	7.9%	\$5,401	\$5,829	\$428
PADUCAH ISD	051901	359	\$2,045,705	\$0	\$2,129,516	\$83,811	4.1%	\$5,703	\$5,937	\$234
PAINT CREEK ISD	104907	257	\$1,656,698	\$0	\$1,670,396	\$13,698	0.8%	\$6,442	\$6,495	\$53
PAINT ROCK ISD	048903	626	\$3,875,740	\$0	\$3,991,277	\$115,537	3.0%	\$6,195	\$6,379	\$185
PALACIOS ISD	158905	2,034	\$14,064,917	\$570,065	\$14,064,917	\$0	0.0%	\$6,916	\$6,916	\$0
PALESTINE ISD	001907	4,257	\$26,687,342	\$0	\$28,014,581	\$1,327,238	5.0%	\$6,269	\$6,580	\$312
PALMER ISD	070910	1,684	\$10,429,916	\$0	\$10,973,868	\$543,952	5.2%	\$6,194	\$6,517	\$323
PALO PINTO ISD	182906	168	\$1,332,660	\$17,255	\$1,332,660	\$0	0.0%	\$7,917	\$7,917	\$0

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
PAMPA ISD	090904	4,976	\$28,574,629	\$0	\$30,138,639	\$1,564,010	5.5%	\$5,743	\$6,057	\$314
PANHANDLE ISD	033902	1,011	\$5,795,625	\$0	\$5,896,762	\$101,137	1.7%	\$5,735	\$5,835	\$100
PANOLA CHARTER SCHOOL	183801	230	\$1,330,152	\$0	\$1,388,672	\$58,521	4.4%	\$5,773	\$6,027	\$254
PANTHER CREEK CONS ISD	042905	301	\$1,872,077	\$0	\$1,920,992	\$48,915	2.6%	\$6,214	\$6,376	\$162
PARADIGM ACCELERATED CHARTER S	072801	7,765	\$45,067,005	\$0	\$46,802,815	\$1,735,810	3.9%	\$5,804	\$6,027	\$224
PARADISE ISD	249906	1,579	\$9,538,060	\$20,987	\$9,538,060	\$0	0.0%	\$6,042	\$6,042	\$0
PARIS ISD	139909	4,423	\$27,462,269	\$0	\$28,960,322	\$1,498,052	5.5%	\$6,209	\$6,548	\$339
PASADENA ISD	101917	72,311	\$419,268,830	\$0	\$428,937,199	\$9,668,368	2.3%	\$5,798	\$5,932	\$134
PASO DEL NORTE	071803	401	\$2,324,390	\$0	\$2,415,429	\$91,038	3.9%	\$5,800	\$6,027	\$227
PATTON SPRINGS ISD	063906	278	\$1,725,425	\$0	\$1,752,994	\$27,568	1.6%	\$6,210	\$6,309	\$99
PAWNEE ISD	013902	273	\$1,744,912	\$106,419	\$1,744,912	\$0	0.0%	\$6,395	\$6,395	\$0
PEAK PREPARATORY SCHOOL	057838	5,055	\$28,620,332	\$0	\$30,471,583	\$1,851,251	6.5%	\$5,661	\$6,027	\$366
PEARLAND ISD	020908	25,418	\$149,147,627	\$0	\$152,821,408	\$3,673,781	2.5%	\$5,868	\$6,012	\$145
PEARSALL ISD	082903	2,944	\$16,611,350	\$0	\$17,180,436	\$569,086	3.4%	\$5,642	\$5,835	\$193
PEASTER ISD	184908	1,377	\$7,913,522	\$0	\$8,265,781	\$352,259	4.5%	\$5,747	\$6,003	\$256
PECOS-BARSTOW-TOYAH ISD	195901	3,178	\$18,851,366	\$0	\$19,986,247	\$1,134,881	6.0%	\$5,932	\$6,289	\$357
PEGASUS SCHOOL OF LIBERAL ARTS	057802	1,542	\$8,948,303	\$0	\$9,297,094	\$348,791	3.9%	\$5,801	\$6,027	\$226
PENELOPE ISD	109914	337	\$2,043,841	\$0	\$2,131,080	\$87,239	4.3%	\$6,073	\$6,332	\$259
PERRIN-WHITT CONS ISD	119903	473	\$2,783,886	\$0	\$3,018,676	\$234,790	8.4%	\$5,881	\$6,377	\$496
PERRYTON ISD	179901	3,305	\$19,295,556	\$0	\$20,059,526	\$763,970	4.0%	\$5,839	\$6,070	\$231
PETERSBURG ISD	095904	425	\$2,652,329	\$0	\$2,753,247	\$100,918	3.8%	\$6,238	\$6,475	\$237
PETROLIA ISD	039903	689	\$4,308,509	\$0	\$4,501,343	\$192,834	4.5%	\$6,252	\$6,532	\$280
PETTUS ISD	013903	734	\$4,240,436	\$0	\$4,464,537	\$224,100	5.3%	\$5,780	\$6,086	\$305
PEWITT ISD	172905	1,449	\$8,200,103	\$0	\$8,913,737	\$713,634	8.7%	\$5,661	\$6,153	\$493
PFLUGERVILLE ISD	227904	30,477	\$177,198,403	\$0	\$186,150,765	\$8,952,362	5.1%	\$5,814	\$6,108	\$294
PHARR-SAN JUAN-ALAMO ISD	108909	41,835	\$265,738,947	\$0	\$266,040,512	\$301,565	0.1%	\$6,352	\$6,359	\$7
PHOENIX CHARTER SCHOOL	116801	1,101	\$6,229,583	\$0	\$6,636,603	\$407,020	6.5%	\$5,658	\$6,027	\$370
PILOT POINT ISD	061903	1,799	\$11,396,878	\$0	\$11,927,374	\$530,496	4.7%	\$6,336	\$6,631	\$295
PINE TREE ISD	092904	5,748	\$33,755,906	\$0	\$35,746,681	\$1,990,775	5.9%	\$5,872	\$6,219	\$346
PINEYWOODS COMMUNITY ACADEMY	003801	1,458	\$8,271,145	\$0	\$8,789,031	\$517,885	6.3%	\$5,672	\$6,027	\$355
PITTSBURG ISD	032902	3,353	\$19,022,212	\$0	\$20,307,646	\$1,285,434	6.8%	\$5,674	\$6,057	\$383
PLAINS ISD	251902	851	\$5,819,950	\$277,333	\$5,819,950	\$0	0.0%	\$6,836	\$6,836	\$0
PLAINVIEW ISD	095905	6,611	\$37,821,562	\$0	\$40,178,456	\$2,356,894	6.2%	\$5,721	\$6,077	\$356
PLANO ISD	043910	64,279	\$413,695,817	\$0	\$444,688,237	\$30,992,420	7.5%	\$6,436	\$6,918	\$482

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FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
PLEASANT GROVE ISD	019912	2,554	\$15,143,982	\$0	\$16,167,592	\$1,023,610	6.8%	\$5,929	\$6,330	\$401
PLEASANTON ISD	007905	4,422	\$25,875,032	\$0	\$27,091,641	\$1,216,609	4.7%	\$5,851	\$6,127	\$275
PLEMONS-STINNETT-PHILLIPS CISD	117904	1,080	\$7,960,706	\$0	\$8,499,811	\$539,105	6.8%	\$7,374	\$7,874	\$499
POINT ISABEL ISD	031909	3,700	\$22,130,291	\$0	\$23,155,095	\$1,024,803	4.6%	\$5,981	\$6,258	\$277
PONDER ISD	061906	1,705	\$11,942,952	\$551,229	\$11,942,952	\$0	0.0%	\$7,006	\$7,006	\$0
POOLVILLE ISD	184901	796	\$4,933,253	\$0	\$5,142,578	\$209,325	4.2%	\$6,195	\$6,458	\$263
POR VIDA ACADEMY	015801	336	\$1,968,218	\$0	\$2,022,409	\$54,191	2.8%	\$5,866	\$6,027	\$162
PORT ARANSAS ISD	178908	717	\$6,077,696	\$258,138	\$6,077,696	\$0	0.0%	\$8,481	\$8,481	\$0
PORT ARTHUR ISD	123907	10,846	\$64,172,434	\$0	\$66,297,058	\$2,124,624	3.3%	\$5,917	\$6,112	\$196
PORT NECHES-GROVES ISD	123908	6,103	\$33,545,274	\$0	\$35,055,389	\$1,510,115	4.5%	\$5,496	\$5,744	\$247
POSITIVE SOLUTIONS CHARTER SCH	015814	196	\$1,139,705	\$0	\$1,179,491	\$39,785	3.5%	\$5,824	\$6,027	\$203
POST ISD	085902	1,583	\$9,798,233	\$0	\$10,046,194	\$247,961	2.5%	\$6,191	\$6,348	\$157
POTEET ISD	007906	2,313	\$14,453,969	\$0	\$14,725,058	\$271,089	1.9%	\$6,250	\$6,367	\$117
POTH ISD	247904	1,239	\$7,203,855	\$0	\$7,610,118	\$406,263	5.6%	\$5,812	\$6,140	\$328
POTTSBORO ISD	091913	1,825	\$10,733,292	\$0	\$11,377,644	\$644,353	6.0%	\$5,880	\$6,233	\$353
PRAIRIE LEA ISD	028906	265	\$1,518,432	\$0	\$1,569,745	\$51,312	3.4%	\$5,740	\$5,934	\$194
PRAIRIE VALLEY ISD	169909	235	\$1,519,757	\$37,195	\$1,519,757	\$0	0.0%	\$6,469	\$6,469	\$0
PRAIRILAND ISD	139912	1,597	\$9,092,970	\$0	\$9,782,821	\$689,851	7.6%	\$5,695	\$6,128	\$432
PREMIER LEARNING ACADEMY	084805	612	\$3,464,859	\$0	\$3,689,603	\$224,745	6.5%	\$5,660	\$6,027	\$367
PREMONT ISD	125905	753	\$4,688,523	\$0	\$4,869,575	\$181,052	3.9%	\$6,223	\$6,463	\$240
PRESIDIO ISD	189902	2,029	\$13,699,085	\$612,406	\$13,699,085	\$0	0.0%	\$6,751	\$6,751	\$0
PRIDDY ISD	167904	233	\$1,276,169	\$0	\$1,398,905	\$122,737	9.6%	\$5,470	\$5,997	\$526
PRINCETON ISD	043911	5,279	\$29,861,730	\$0	\$31,823,121	\$1,961,392	6.6%	\$5,657	\$6,028	\$372
PRINGLE-MORSE CISD	098903	234	\$1,743,001	\$127,414	\$1,743,001	\$0	0.0%	\$7,443	\$7,443	\$0
PROGRESO ISD	108910	2,968	\$17,047,686	\$95,581	\$17,047,686	\$0	0.0%	\$5,744	\$5,744	\$0
PROJECTED CHARTER SCHOOL	220818	638	\$3,629,781	\$0	\$3,846,776	\$216,995	6.0%	\$5,687	\$6,027	\$340
PROSPER ISD	043912	10,562	\$83,723,627	\$2,557,727	\$83,723,627	\$0	0.0%	\$7,927	\$7,927	\$0
QUANAH ISD	099903	959	\$5,453,540	\$0	\$5,846,101	\$392,561	7.2%	\$5,687	\$6,097	\$409
QUEEN CITY ISD	034907	1,424	\$8,603,141	\$0	\$9,124,885	\$521,743	6.1%	\$6,043	\$6,410	\$366
QUINLAN ISD	116908	3,417	\$19,648,782	\$0	\$20,622,156	\$973,374	5.0%	\$5,751	\$6,036	\$285
QUITMAN ISD	250904	1,639	\$9,380,471	\$0	\$10,077,542	\$697,071	7.4%	\$5,723	\$6,149	\$425
RADIANCE ACADEMY OF LEARNING	015815	538	\$3,060,821	\$0	\$3,243,682	\$182,862	6.0%	\$5,688	\$6,027	\$340
RAINS ISD	190903	2,164	\$12,426,489	\$0	\$13,154,953	\$728,464	5.9%	\$5,742	\$6,079	\$337
RALLS ISD	054903	957	\$5,343,645	\$0	\$5,678,513	\$334,869	6.3%	\$5,584	\$5,934	\$350

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
RAMIREZ CSD	066005	35	\$207,299	\$0	\$216,335	\$9,036	4.4%	\$5,931	\$6,190	\$259
RANCH ACADEMY	234801	241	\$1,377,480	\$0	\$1,453,883	\$76,403	5.5%	\$5,711	\$6,027	\$317
RANDOLPH FIELD ISD	015906	1,415	\$7,917,568	\$0	\$8,518,650	\$601,082	7.6%	\$5,597	\$6,022	\$425
RANGER ISD	067907	760	\$4,272,771	\$0	\$4,559,279	\$286,507	6.7%	\$5,622	\$5,999	\$377
RANKIN ISD	231902	490	\$6,179,653	\$189,924	\$6,179,653	\$0	0.0%	\$12,607	\$12,607	\$0
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	1,375	\$7,805,391	\$0	\$8,286,226	\$480,836	6.2%	\$5,678	\$6,027	\$350
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	2,182	\$12,398,013	\$0	\$13,154,724	\$756,712	6.1%	\$5,681	\$6,027	\$347
RAVEN SCHOOL	236801	89	\$557,853	\$18,798	\$557,853	\$0	0.0%	\$6,237	\$6,237	\$0
RAYMONDVILLE ISD	245903	2,828	\$16,233,169	\$0	\$16,242,763	\$9,594	0.1%	\$5,739	\$5,743	\$3
REAGAN COUNTY ISD	192901	1,458	\$11,418,156	\$361,310	\$11,418,156	\$0	0.0%	\$7,831	\$7,831	\$0
RECONCILIATION ACADEMY	057841	333	\$1,871,988	\$0	\$2,006,084	\$134,096	7.2%	\$5,625	\$6,027	\$403
RED LICK ISD	019911	714	\$3,746,039	\$0	\$4,387,442	\$641,403	17.1%	\$5,248	\$6,147	\$899
RED OAK ISD	070911	7,175	\$45,245,531	\$0	\$47,128,130	\$1,882,599	4.2%	\$6,306	\$6,569	\$262
REDWATER ISD	019906	1,588	\$9,433,171	\$0	\$10,530,514	\$1,097,343	11.6%	\$5,940	\$6,631	\$691
REFUGIO ISD	196903	1,202	\$7,252,483	\$0	\$7,563,481	\$310,998	4.3%	\$6,032	\$6,290	\$259
RESPONSIVE EDUCATION SOLUTIONS	221801	24,422	\$139,024,808	\$0	\$147,199,513	\$8,174,704	5.9%	\$5,693	\$6,027	\$335
RICARDO ISD	137902	970	\$5,754,130	\$0	\$6,121,377	\$367,247	6.4%	\$5,931	\$6,310	\$379
RICE CONS ISD	045903	1,895	\$10,972,838	\$0	\$11,578,450	\$605,612	5.5%	\$5,789	\$6,109	\$320
RICE ISD	175911	1,472	\$8,267,715	\$0	\$8,967,304	\$699,589	8.5%	\$5,617	\$6,092	\$475
RICHARD MILBURN ALTER HIGH SCH	014801	180	\$1,041,975	\$0	\$1,086,725	\$44,750	4.3%	\$5,779	\$6,027	\$248
RICHARDS ISD	093905	248	\$1,623,122	\$85,180	\$1,623,122	\$0	0.0%	\$6,535	\$6,535	\$0
RICHARDSON ISD	057916	50,709	\$285,008,967	\$0	\$297,595,995	\$12,587,028	4.4%	\$5,620	\$5,869	\$248
RICHLAND COLLEGIATE HS OF MATH	057840	675	\$3,964,283	\$0	\$4,071,131	\$106,848	2.7%	\$5,869	\$6,027	\$158
RICHLAND SPRINGS ISD	206902	260	\$1,625,514	\$0	\$1,676,597	\$51,083	3.1%	\$6,257	\$6,454	\$197
RIESEL ISD	161912	911	\$5,307,408	\$0	\$5,790,388	\$482,980	9.1%	\$5,826	\$6,357	\$530
RIO GRANDE CITY ISD	214901	15,016	\$95,668,104	\$0	\$95,684,602	\$16,498	0.0%	\$6,371	\$6,372	\$1
RIO HONDO ISD	031911	2,852	\$18,097,054	\$250,819	\$18,097,054	\$0	0.0%	\$6,344	\$6,344	\$0
RIO VISTA ISD	126907	1,091	\$6,855,758	\$0	\$7,125,115	\$269,357	3.9%	\$6,284	\$6,531	\$247
RIPLEY HOUSE CHARTER SCHOOL	101853	2,837	\$15,955,596	\$0	\$17,099,162	\$1,143,567	7.2%	\$5,624	\$6,027	\$403
RISE ACADEMY	152802	368	\$2,077,121	\$0	\$2,219,635	\$142,515	6.9%	\$5,640	\$6,027	\$387
RISING STAR ISD	067908	278	\$1,699,298	\$0	\$1,807,935	\$108,637	6.4%	\$6,120	\$6,511	\$391
RIVER ROAD ISD	188902	1,804	\$10,689,165	\$0	\$11,451,005	\$761,840	7.1%	\$5,925	\$6,348	\$422
RIVERCREST	194903	1,055	\$6,157,965	\$0	\$6,433,329	\$275,364	4.5%	\$5,836	\$6,097	\$261
RIVIERA ISD	137903	679	\$3,872,253	\$0	\$3,930,792	\$58,539	1.5%	\$5,705	\$5,792	\$86

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
ROBERT LEE ISD	041902	425	\$2,416,340	\$0	\$2,589,312	\$172,972	7.2%	\$5,691	\$6,098	\$407
ROBINSON ISD	161922	2,983	\$18,540,912	\$0	\$19,414,483	\$873,571	4.7%	\$6,216	\$6,509	\$293
ROBSTOWN ISD	178909	3,660	\$23,199,354	\$225,358	\$23,199,354	\$0	0.0%	\$6,339	\$6,339	\$0
ROBY CONS ISD	076903	392	\$2,462,968	\$0	\$2,533,063	\$70,095	2.8%	\$6,278	\$6,457	\$179
ROCHELLE ISD	160904	377	\$2,144,928	\$0	\$2,228,210	\$83,282	3.9%	\$5,683	\$5,904	\$221
ROCKDALE ISD	166904	2,007	\$11,738,013	\$0	\$12,475,396	\$737,383	6.3%	\$5,847	\$6,215	\$367
ROCKSPRINGS ISD	069901	486	\$3,145,433	\$163,312	\$3,145,433	\$0	0.0%	\$6,477	\$6,477	\$0
ROCKWALL ISD	199901	17,629	\$106,106,542	\$0	\$107,746,657	\$1,640,115	1.5%	\$6,019	\$6,112	\$93
ROGERS ISD	014907	1,249	\$7,157,780	\$0	\$7,589,279	\$431,499	6.0%	\$5,729	\$6,074	\$345
ROMA ISD	214903	8,738	\$55,844,053	\$648,367	\$55,844,053	\$0	0.0%	\$6,391	\$6,391	\$0
ROOSEVELT ISD	152908	1,555	\$9,148,463	\$0	\$9,704,722	\$556,259	6.1%	\$5,883	\$6,241	\$358
ROPES ISD	110905	472	\$2,935,096	\$0	\$3,058,575	\$123,479	4.2%	\$6,216	\$6,477	\$261
ROSCOE ISD	177901	957	\$5,846,718	\$0	\$6,239,688	\$392,970	6.7%	\$6,112	\$6,523	\$411
ROSEBUD-LOTT ISD	073905	979	\$5,428,519	\$121,117	\$5,428,519	\$0	0.0%	\$5,545	\$5,545	\$0
ROTAN ISD	076904	502	\$3,092,466	\$0	\$3,208,209	\$115,742	3.7%	\$6,164	\$6,395	\$231
ROUND ROCK ISD	246909	57,614	\$340,973,278	\$0	\$354,570,145	\$13,596,868	4.0%	\$5,918	\$6,154	\$236
ROUND TOP-CARMINE ISD	075908	505	\$3,153,282	\$7,387	\$3,153,282	\$0	0.0%	\$6,248	\$6,248	\$0
ROXTON ISD	139908	271	\$1,684,072	\$0	\$1,772,678	\$88,606	5.3%	\$6,224	\$6,551	\$327
ROYAL ISD	237905	3,031	\$17,690,341	\$0	\$17,835,942	\$145,601	0.8%	\$5,837	\$5,885	\$48
ROYSE CITY ISD	199902	6,351	\$39,345,020	\$0	\$41,785,597	\$2,440,578	6.2%	\$6,195	\$6,579	\$384
RULE ISD	104903	244	\$1,489,331	\$0	\$1,563,001	\$73,670	4.9%	\$6,105	\$6,407	\$302
RUNGE ISD	128903	538	\$3,289,491	\$0	\$3,544,423	\$254,932	7.7%	\$6,120	\$6,594	\$474
RUSK ISD	037907	2,923	\$16,618,279	\$0	\$17,520,604	\$902,325	5.4%	\$5,685	\$5,994	\$309
S AND S CONS ISD	091914	1,315	\$7,596,242	\$0	\$8,004,357	\$408,116	5.4%	\$5,776	\$6,086	\$310
SABINAL ISD	232902	979	\$5,060,297	\$210,826	\$5,060,297	\$0	0.0%	\$5,168	\$5,168	\$0
SABINE ISD	092906	1,793	\$9,821,109	\$0	\$10,584,580	\$763,471	7.8%	\$5,478	\$5,903	\$426
SABINE PASS ISD	123913	752	\$5,257,683	\$386,870	\$5,257,683	\$0	0.0%	\$6,994	\$6,994	\$0
SAINT JO ISD	169911	410	\$2,629,657	\$0	\$2,820,021	\$190,363	7.2%	\$6,413	\$6,877	\$464
SALADO ISD	014908	1,889	\$10,918,351	\$0	\$11,549,448	\$631,098	5.8%	\$5,779	\$6,113	\$334
SALTILLO ISD	112909	426	\$2,377,543	\$0	\$2,572,308	\$194,765	8.2%	\$5,575	\$6,031	\$457
SAM RAYBURN ISD	074917	827	\$5,038,368	\$0	\$5,359,181	\$320,812	6.4%	\$6,091	\$6,479	\$388
SAN ANGELO ISD	226903	18,203	\$104,482,847	\$0	\$111,909,233	\$7,426,386	7.1%	\$5,740	\$6,148	\$408
SAN ANTONIO ISD	015907	67,185	\$389,851,444	\$0	\$403,720,947	\$13,869,503	3.6%	\$5,803	\$6,009	\$206
SAN ANTONIO SCHOOL FOR INQUIRY	015820	705	\$4,008,156	\$0	\$4,247,007	\$238,852	6.0%	\$5,688	\$6,027	\$339

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

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			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
SAN ANTONIO TECHNOLOGY ACADEM	015823	54	\$318,386	\$0	\$324,570	\$6,184	1.9%	\$5,913	\$6,027	\$115
SAN AUGUSTINE ISD	203901	1,191	\$7,125,140	\$0	\$7,495,520	\$370,380	5.2%	\$5,981	\$6,292	\$311
SAN BENITO CONS ISD	031912	13,859	\$87,352,670	\$0	\$88,253,723	\$901,053	1.0%	\$6,303	\$6,368	\$65
SAN DIEGO ISD	066902	1,915	\$10,923,396	\$0	\$11,275,966	\$352,569	3.2%	\$5,704	\$5,888	\$184
SAN ELIZARIO ISD	071904	5,654	\$33,880,065	\$0	\$34,448,370	\$568,305	1.7%	\$5,993	\$6,093	\$101
SAN FELIPE-DEL RIO CONS ISD	233901	13,712	\$76,520,504	\$0	\$80,172,878	\$3,652,374	4.8%	\$5,580	\$5,847	\$266
SAN ISIDRO ISD	214902	435	\$2,712,042	\$102,308	\$2,712,042	\$0	0.0%	\$6,235	\$6,235	\$0
SAN MARCOS CONS ISD	105902	9,574	\$56,578,200	\$0	\$59,351,012	\$2,772,812	4.9%	\$5,910	\$6,199	\$290
SAN PERLITA ISD	245904	518	\$3,003,335	\$32,365	\$3,003,335	\$0	0.0%	\$5,796	\$5,796	\$0
SAN SABA ISD	206901	1,187	\$6,661,023	\$0	\$7,211,453	\$550,430	8.3%	\$5,611	\$6,075	\$464
SAN VICENTE ISD	022903	106	\$568,504	\$0	\$616,489	\$47,985	8.4%	\$5,354	\$5,806	\$452
SANDS CISD	058909	331	\$2,796,741	\$0	\$2,903,955	\$107,215	3.8%	\$8,460	\$8,784	\$324
SANFORD ISD	117903	1,156	\$6,326,758	\$0	\$6,816,590	\$489,832	7.7%	\$5,474	\$5,898	\$424
SANGER ISD	061908	3,460	\$19,980,513	\$0	\$20,694,516	\$714,003	3.6%	\$5,775	\$5,982	\$206
SANTA ANNA ISD	042903	425	\$2,412,797	\$0	\$2,537,889	\$125,092	5.2%	\$5,676	\$5,971	\$294
SANTA FE ISD	084909	5,524	\$32,390,886	\$0	\$33,234,205	\$843,319	2.6%	\$5,863	\$6,016	\$153
SANTA GERTRUDIS ISD	137904	1,080	\$7,781,115	\$415,644	\$7,781,115	\$0	0.0%	\$7,206	\$7,206	\$0
SANTA MARIA ISD	031913	1,216	\$6,950,142	\$0	\$7,026,925	\$76,783	1.1%	\$5,716	\$5,779	\$63
SANTA ROSA ISD	031914	1,744	\$10,916,783	\$0	\$11,015,172	\$98,390	0.9%	\$6,261	\$6,318	\$56
SANTO ISD	182904	755	\$4,830,557	\$0	\$4,996,668	\$166,112	3.4%	\$6,402	\$6,622	\$220
SAVOY ISD	074911	388	\$2,220,832	\$0	\$2,325,367	\$104,535	4.7%	\$5,728	\$5,997	\$270
SCHERTZ-CIBOLO-U CITY ISD	094902	18,207	\$105,152,843	\$0	\$111,571,484	\$6,418,641	6.1%	\$5,775	\$6,128	\$353
SCHLEICHER ISD	207901	938	\$5,856,498	\$0	\$6,117,653	\$261,155	4.5%	\$6,243	\$6,521	\$278
SCHOOL OF EXCELLENCE IN EDUCAT	015806	1,456	\$8,415,501	\$0	\$8,774,589	\$359,088	4.3%	\$5,781	\$6,027	\$247
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,462	\$8,307,208	\$0	\$8,815,064	\$507,856	6.1%	\$5,680	\$6,027	\$347
SCHOOL OF SCIENCE AND TECHNOLO	015831	2,365	\$13,340,717	\$0	\$14,253,418	\$912,700	6.8%	\$5,641	\$6,027	\$386
SCHULENBURG ISD	075903	1,019	\$5,873,581	\$0	\$6,284,246	\$410,665	7.0%	\$5,765	\$6,168	\$403
SCURRY-ROSSER ISD	129910	1,491	\$8,474,776	\$0	\$8,957,538	\$482,762	5.7%	\$5,683	\$6,006	\$324
SEAGRAVES ISD	083901	901	\$6,324,491	\$455,178	\$6,324,491	\$0	0.0%	\$7,017	\$7,017	\$0
SEALY ISD	008902	3,704	\$20,710,162	\$0	\$21,010,462	\$300,300	1.5%	\$5,592	\$5,673	\$81
SEASHORE MIDDLE ACAD	178808	784	\$4,410,907	\$0	\$4,724,638	\$313,731	7.1%	\$5,627	\$6,027	\$400
SEGUIN ISD	094901	8,762	\$51,159,724	\$0	\$54,032,904	\$2,873,181	5.6%	\$5,839	\$6,167	\$328
SEMINOLE ISD	083903	3,739	\$23,796,002	\$651,551	\$23,796,002	\$0	0.0%	\$6,364	\$6,364	\$0
SER-NINOS CHARTER SCHOOL	101802	2,006	\$11,285,032	\$0	\$12,094,023	\$808,992	7.2%	\$5,624	\$6,027	\$403

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FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
SEYMOUR ISD	012901	980	\$5,548,593	\$0	\$5,797,701	\$249,109	4.5%	\$5,663	\$5,918	\$254
SHALLOWATER ISD	152909	2,126	\$13,178,352	\$0	\$13,809,680	\$631,328	4.8%	\$6,199	\$6,496	\$297
SHAMROCK ISD	242902	937	\$5,351,495	\$0	\$5,574,283	\$222,788	4.2%	\$5,711	\$5,949	\$238
SHARYLAND ISD	108911	13,465	\$85,022,368	\$0	\$87,855,653	\$2,833,285	3.3%	\$6,314	\$6,525	\$210
SHEKINAH RADIANCE ACADEMY	015819	777	\$4,447,262	\$0	\$4,684,209	\$236,947	5.3%	\$5,723	\$6,027	\$305
SHELBYVILLE ISD	210903	1,266	\$7,593,092	\$0	\$8,084,833	\$491,741	6.5%	\$5,995	\$6,384	\$388
SHELDON ISD	101924	10,824	\$75,207,103	\$4,375,450	\$75,207,103	\$0	0.0%	\$6,948	\$6,948	\$0
SHEPHERD ISD	204904	2,596	\$14,440,310	\$0	\$14,980,441	\$540,132	3.7%	\$5,564	\$5,772	\$208
SHERMAN ISD	091906	9,348	\$54,114,449	\$0	\$57,067,186	\$2,952,737	5.5%	\$5,789	\$6,105	\$316
SHINER ISD	143903	881	\$5,151,968	\$0	\$5,576,345	\$424,378	8.2%	\$5,846	\$6,328	\$482
SIDNEY ISD	047905	241	\$1,318,860	\$0	\$1,453,264	\$134,404	10.2%	\$5,463	\$6,019	\$557
SIERRA BLANCA ISD	115902	277	\$1,476,159	\$50,805	\$1,476,159	\$0	0.0%	\$5,328	\$5,328	\$0
SILSBEE ISD	100904	3,446	\$21,774,125	\$0	\$22,295,425	\$521,300	2.4%	\$6,319	\$6,470	\$151
SILVERTON ISD	023902	377	\$2,006,795	\$0	\$2,089,222	\$82,427	4.1%	\$5,318	\$5,536	\$218
SIMMS ISD	019909	755	\$4,265,997	\$0	\$4,591,334	\$325,338	7.6%	\$5,651	\$6,082	\$431
SINTON ISD	205906	2,974	\$18,299,171	\$0	\$18,682,551	\$383,380	2.1%	\$6,152	\$6,281	\$129
SIVELLS BEND ISD	049909	130	\$799,060	\$0	\$837,177	\$38,117	4.8%	\$6,144	\$6,437	\$293
SKIDMORE-TYNAN ISD	013905	1,176	\$7,071,409	\$0	\$7,368,093	\$296,684	4.2%	\$6,013	\$6,265	\$252
SLATON ISD	152903	1,835	\$11,468,313	\$0	\$12,076,762	\$608,448	5.3%	\$6,250	\$6,582	\$332
SLIDELL ISD	249908	379	\$2,481,237	\$57,990	\$2,481,237	\$0	0.0%	\$6,540	\$6,540	\$0
SLOCUM ISD	001909	609	\$3,350,838	\$0	\$3,716,866	\$366,028	10.9%	\$5,503	\$6,104	\$601
SMITHVILLE ISD	011904	2,417	\$15,513,007	\$75,094	\$15,513,007	\$0	0.0%	\$6,417	\$6,417	\$0
SMYER ISD	110906	710	\$4,383,516	\$0	\$4,648,783	\$265,266	6.1%	\$6,170	\$6,544	\$373
SNOOK ISD	026903	837	\$4,812,378	\$0	\$4,970,870	\$158,491	3.3%	\$5,749	\$5,938	\$189
SNYDER ISD	208902	3,534	\$26,022,279	\$1,474,662	\$26,022,279	\$0	0.0%	\$7,363	\$7,363	\$0
SOCORRO ISD	071909	59,411	\$326,257,725	\$0	\$335,461,260	\$9,203,535	2.8%	\$5,492	\$5,646	\$155
SOMERSET ISD	015909	5,310	\$33,248,743	\$0	\$34,493,753	\$1,245,010	3.7%	\$6,262	\$6,496	\$234
SOMERVILLE ISD	026902	825	\$4,756,012	\$0	\$4,931,673	\$175,661	3.7%	\$5,767	\$5,980	\$213
SONORA ISD	218901	1,495	\$10,772,291	\$687,646	\$10,772,291	\$0	0.0%	\$7,204	\$7,204	\$0
SOUTH PLAINS	152803	333	\$1,933,216	\$0	\$2,010,071	\$76,855	4.0%	\$5,797	\$6,027	\$230
SOUTH SAN ANTONIO ISD	015908	12,494	\$71,853,396	\$0	\$74,613,914	\$2,760,518	3.8%	\$5,751	\$5,972	\$221
SOUTH TEXAS ISD	031916	4,791	\$30,509,370	\$1,500,493	\$30,509,370	\$0	0.0%	\$6,368	\$6,368	\$0
SOUTHLAND ISD	085903	290	\$1,818,945	\$0	\$1,878,230	\$59,285	3.3%	\$6,280	\$6,485	\$205
SOUTHSIDE ISD	015917	6,493	\$40,503,999	\$0	\$41,887,096	\$1,383,098	3.4%	\$6,238	\$6,451	\$213

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
SOUTHWEST ISD	015912	18,632	\$106,730,989	\$0	\$112,190,689	\$5,459,700	5.1%	\$5,728	\$6,021	\$293
SOUTHWEST PREPARATORY SCHOOL	015807	818	\$4,709,779	\$0	\$4,927,717	\$217,939	4.6%	\$5,761	\$6,027	\$267
SOUTHWEST SCHOOL	101838	3,324	\$18,856,379	\$0	\$20,032,643	\$1,176,264	6.2%	\$5,674	\$6,027	\$354
SPEARMAN ISD	098904	1,449	\$8,386,813	\$0	\$8,697,921	\$311,108	3.7%	\$5,787	\$6,002	\$215
SPLENDORA ISD	170907	4,766	\$27,514,366	\$0	\$28,126,750	\$612,384	2.2%	\$5,773	\$5,901	\$128
SPRING BRANCH ISD	101920	45,466	\$250,516,714	\$0	\$262,999,664	\$12,482,950	5.0%	\$5,510	\$5,785	\$275
SPRING CREEK ISD	117907	154	\$837,826	\$0	\$934,140	\$96,314	11.5%	\$5,429	\$6,053	\$624
SPRING HILL ISD	092907	2,284	\$13,302,595	\$0	\$13,784,275	\$481,681	3.6%	\$5,825	\$6,036	\$211
SPRING ISD	101919	46,967	\$275,052,478	\$0	\$279,994,237	\$4,941,759	1.8%	\$5,856	\$5,962	\$105
SPRINGLAKE-EARTH ISD	140907	595	\$3,428,451	\$0	\$3,557,108	\$128,656	3.8%	\$5,767	\$5,983	\$216
SPRINGTOWN ISD	184902	4,037	\$23,431,990	\$0	\$24,056,157	\$624,166	2.7%	\$5,804	\$5,959	\$155
SPUR ISD	063903	479	\$3,079,783	\$189,992	\$3,079,783	\$0	0.0%	\$6,428	\$6,428	\$0
SPURGER ISD	229905	641	\$3,583,622	\$0	\$3,787,494	\$203,872	5.7%	\$5,589	\$5,907	\$318
ST ANTHONY SCHOOL	057836	474	\$2,675,494	\$0	\$2,858,449	\$182,955	6.8%	\$5,642	\$6,027	\$386
ST MARY'S ACADEMY CHARTER SCHO	013801	784	\$4,429,062	\$0	\$4,725,824	\$296,763	6.7%	\$5,649	\$6,027	\$378
STAFFORD MSD	079910	4,732	\$26,840,286	\$0	\$28,002,490	\$1,162,204	4.3%	\$5,673	\$5,918	\$246
STAMFORD ISD	127906	1,100	\$6,704,315	\$0	\$7,177,772	\$473,457	7.1%	\$6,094	\$6,524	\$430
STANTON ISD	156902	1,485	\$9,930,920	\$84,299	\$9,930,920	\$0	0.0%	\$6,689	\$6,689	\$0
STAR CHARTER SCHOOL	227814	501	\$2,853,063	\$0	\$3,021,639	\$168,576	5.9%	\$5,691	\$6,027	\$336
STEPHEN F AUSTIN STATE UNIVERS	174801	338	\$1,903,532	\$0	\$2,038,850	\$135,317	7.1%	\$5,627	\$6,027	\$400
STEPHENVILLE ISD	072903	4,647	\$26,831,316	\$0	\$28,325,449	\$1,494,132	5.6%	\$5,774	\$6,096	\$322
STEPPING STONES CHARTER EL	101859	651	\$3,661,522	\$0	\$3,924,134	\$262,612	7.2%	\$5,624	\$6,027	\$403
STERLING CITY ISD	216901	729	\$4,840,192	\$299,388	\$4,840,192	\$0	0.0%	\$6,636	\$6,636	\$0
STOCKDALE ISD	247906	1,246	\$7,055,850	\$0	\$7,512,281	\$456,431	6.5%	\$5,662	\$6,029	\$366
STRATFORD ISD	211902	1,068	\$6,274,018	\$0	\$6,486,814	\$212,796	3.4%	\$5,872	\$6,071	\$199
STRAWN ISD	182905	343	\$1,943,792	\$0	\$2,064,413	\$120,621	6.2%	\$5,674	\$6,026	\$352
SUDAN ISD	140908	853	\$5,053,127	\$97,377	\$5,053,127	\$0	0.0%	\$5,922	\$5,922	\$0
SULPHUR BLUFF ISD	112910	350	\$2,117,072	\$0	\$2,296,595	\$179,523	8.5%	\$6,053	\$6,566	\$513
SULPHUR SPRINGS ISD	112901	5,389	\$30,805,844	\$0	\$33,167,253	\$2,361,409	7.7%	\$5,716	\$6,154	\$438
SUMMIT INTERNATIONAL PREPARATO	220816	5,857	\$33,108,542	\$0	\$35,302,268	\$2,193,726	6.6%	\$5,653	\$6,027	\$375
SUNDOWN ISD	110907	874	\$10,970,347	\$477,120	\$10,970,347	\$0	0.0%	\$12,552	\$12,552	\$0
SUNNYVALE ISD	057919	2,110	\$13,339,244	\$690,251	\$13,339,244	\$0	0.0%	\$6,322	\$6,322	\$0
SUNRAY ISD	171902	804	\$4,862,883	\$0	\$5,036,578	\$173,694	3.6%	\$6,047	\$6,263	\$216
SWEEHY ISD	020906	2,431	\$13,837,166	\$0	\$14,526,199	\$689,034	5.0%	\$5,693	\$5,976	\$283

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
SWEET HOME ISD	143905	221	\$1,271,439	\$0	\$1,328,719	\$57,280	4.5%	\$5,763	\$6,022	\$260
SWEETWATER ISD	177902	2,874	\$17,205,144	\$0	\$17,973,044	\$767,900	4.5%	\$5,988	\$6,255	\$267
TAFT ISD	205907	1,601	\$9,197,590	\$0	\$9,570,961	\$373,371	4.1%	\$5,746	\$5,979	\$233
TAHOKA ISD	153904	1,060	\$6,561,054	\$0	\$6,785,432	\$224,378	3.4%	\$6,190	\$6,402	\$212
TARKINGTON ISD	146907	2,283	\$13,289,536	\$0	\$13,415,115	\$125,579	0.9%	\$5,822	\$5,877	\$55
TATUM ISD	201910	2,424	\$12,821,306	\$209,592	\$12,821,306	\$0	0.0%	\$5,289	\$5,289	\$0
TAYLOR ISD	246911	4,274	\$26,788,690	\$0	\$27,813,965	\$1,025,275	3.8%	\$6,267	\$6,507	\$240
TEAGUE ISD	081904	1,714	\$11,679,395	\$385,553	\$11,679,395	\$0	0.0%	\$6,812	\$6,812	\$0
TECHNOLOGY EDUCATION CHARTER H	108802	1,885	\$10,639,755	\$0	\$11,360,424	\$720,669	6.8%	\$5,645	\$6,027	\$382
TEKOA ACADEMY OF ACCELERATED S	123803	461	\$2,660,814	\$0	\$2,777,941	\$117,127	4.4%	\$5,773	\$6,027	\$254
TEMPLE EDUCATION CENTER	014803	1,756	\$9,976,360	\$0	\$10,585,311	\$608,951	6.1%	\$5,681	\$6,027	\$347
TEMPLE ISD	014909	10,286	\$63,993,445	\$0	\$66,964,283	\$2,970,838	4.6%	\$6,221	\$6,510	\$289
TENAHA ISD	210904	1,069	\$6,160,295	\$0	\$6,437,957	\$277,661	4.5%	\$5,761	\$6,021	\$260
TERLINGUA CSD	022004	256	\$1,494,986	\$0	\$1,513,432	\$18,445	1.2%	\$5,844	\$5,916	\$72
TERRELL COUNTY ISD	222901	262	\$2,199,583	\$150,376	\$2,199,583	\$0	0.0%	\$8,400	\$8,400	\$0
TERRELL ISD	129906	5,327	\$33,803,439	\$0	\$34,815,346	\$1,011,906	3.0%	\$6,346	\$6,536	\$190
TEXARKANA ISD	019907	9,009	\$55,740,521	\$0	\$60,416,224	\$4,675,703	8.4%	\$6,187	\$6,706	\$519
TEXAS CITY ISD	084906	7,673	\$46,130,823	\$0	\$47,405,961	\$1,275,138	2.8%	\$6,012	\$6,178	\$166
TEXAS ELEMENTARY SCHOOL OF THE	220814	709	\$3,995,221	\$0	\$4,275,926	\$280,705	7.0%	\$5,632	\$6,027	\$396
TEXAS EMPOWERMENT ACADEMY	227805	345	\$1,944,229	\$0	\$2,076,977	\$132,748	6.8%	\$5,642	\$6,027	\$385
TEXAS PREPARATORY SCHOOL	105802	413	\$2,356,381	\$0	\$2,487,105	\$130,724	5.5%	\$5,711	\$6,027	\$317
TEXAS SERENITY ACADEMY	170801	636	\$3,675,564	\$0	\$3,834,154	\$158,591	4.3%	\$5,778	\$6,027	\$249
TEXHOMA ISD	211901	234	\$1,485,661	\$25,931	\$1,485,661	\$0	0.0%	\$6,345	\$6,345	\$0
TEXLINE ISD	056902	303	\$1,938,781	\$0	\$1,963,332	\$24,551	1.3%	\$6,404	\$6,485	\$81
THE EAST AUSTIN COLLEGE PREP A	227824	1,921	\$10,896,219	\$0	\$11,577,550	\$681,331	6.3%	\$5,673	\$6,027	\$355
THE PRO-VISION ACADEMY	101868	440	\$2,581,338	\$0	\$2,649,358	\$68,020	2.6%	\$5,873	\$6,027	\$155
THE RHODES SCHOOL	101861	1,400	\$7,909,235	\$0	\$8,436,348	\$527,113	6.7%	\$5,651	\$6,027	\$377
THE VARNETT PUBLIC SCHOOL	101814	2,569	\$14,564,358	\$0	\$15,484,462	\$920,104	6.3%	\$5,669	\$6,027	\$358
THORNDALE ISD	166905	1,000	\$6,113,684	\$0	\$6,505,100	\$391,417	6.4%	\$6,112	\$6,504	\$391
THRALL ISD	246912	927	\$5,324,578	\$0	\$5,595,044	\$270,466	5.1%	\$5,741	\$6,033	\$292
THREE RIVERS ISD	149902	1,073	\$7,486,520	\$0	\$7,932,828	\$446,308	6.0%	\$6,979	\$7,395	\$416
THREE WAY ISD	072901	131	\$731,049	\$0	\$792,470	\$61,421	8.4%	\$5,591	\$6,060	\$470
THROCKMORTON ISD	224901	340	\$1,979,062	\$0	\$2,044,375	\$65,313	3.3%	\$5,815	\$6,007	\$192
TIDEHAVEN ISD	158902	1,270	\$7,957,509	\$0	\$8,150,364	\$192,855	2.4%	\$6,266	\$6,418	\$152

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

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District Name	County District Number	Current Law (CL) WADA	Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
			Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
TIMPSON ISD	210905	1,005	\$6,333,428	\$0	\$6,379,905	\$46,478	0.7%	\$6,303	\$6,349	\$46
TIOGA ISD	091907	690	\$4,173,209	\$62,187	\$4,173,209	\$0	0.0%	\$6,051	\$6,051	\$0
TLC ACADEMY	226801	2,713	\$15,359,538	\$0	\$16,350,621	\$991,083	6.5%	\$5,662	\$6,027	\$365
TOLAR ISD	111903	1,011	\$5,751,853	\$0	\$6,154,101	\$402,248	7.0%	\$5,688	\$6,086	\$398
TOM BEAN ISD	091918	1,005	\$5,729,089	\$0	\$6,039,407	\$310,318	5.4%	\$5,702	\$6,011	\$309
TOMBALL ISD	101921	16,707	\$103,688,559	\$2,817,598	\$103,688,559	\$0	0.0%	\$6,206	\$6,206	\$0
TORNILLO ISD	071908	1,901	\$11,382,197	\$0	\$11,662,670	\$280,473	2.5%	\$5,988	\$6,136	\$148
TRANSFORMATIVE CHARTER ACADEMY	014802	137	\$803,223	\$0	\$828,494	\$25,271	3.1%	\$5,844	\$6,027	\$184
TREETOPS SCHOOL INTERNATIONAL	220801	407	\$2,304,588	\$0	\$2,450,392	\$145,804	6.3%	\$5,669	\$6,027	\$359
TRENT ISD	221905	249	\$1,585,136	\$0	\$1,700,273	\$115,137	7.3%	\$6,357	\$6,819	\$462
TRENTON ISD	074912	770	\$4,699,781	\$0	\$5,015,900	\$316,119	6.7%	\$6,105	\$6,516	\$411
TRINIDAD ISD	107907	322	\$1,924,742	\$0	\$2,050,701	\$125,959	6.5%	\$5,984	\$6,375	\$392
TRINITY BASIN PREPARATORY	057813	2,813	\$15,887,570	\$0	\$16,956,029	\$1,068,459	6.7%	\$5,648	\$6,027	\$380
TRINITY CHARTER SCHOOL	046802	708	\$4,028,097	\$0	\$4,265,107	\$237,009	5.9%	\$5,693	\$6,027	\$335
TRINITY ISD	228903	1,705	\$9,706,174	\$0	\$10,412,746	\$706,572	7.3%	\$5,694	\$6,109	\$415
TROUP ISD	212904	1,509	\$9,590,629	\$412,465	\$9,590,629	\$0	0.0%	\$6,356	\$6,356	\$0
TROY ISD	014910	1,971	\$11,162,053	\$0	\$11,876,023	\$713,970	6.4%	\$5,663	\$6,025	\$362
TULIA ISD	219903	1,802	\$10,949,378	\$0	\$11,542,760	\$593,382	5.4%	\$6,075	\$6,405	\$329
TULOSO-MIDWAY ISD	178912	5,135	\$29,467,842	\$0	\$30,810,249	\$1,342,406	4.6%	\$5,738	\$5,999	\$261
TURKEY-QUITAQUE ISD	096905	338	\$1,863,885	\$0	\$1,946,508	\$82,624	4.4%	\$5,508	\$5,752	\$244
TWO DIMENSIONS PREPARATORY ACA	101840	591	\$3,341,341	\$0	\$3,563,536	\$222,195	6.6%	\$5,652	\$6,027	\$376
TYLER ISD	212905	21,997	\$128,286,601	\$0	\$136,589,663	\$8,303,062	6.5%	\$5,832	\$6,209	\$377
UME PREPARATORY ACADEMY	057845	486	\$2,746,116	\$0	\$2,929,827	\$183,712	6.7%	\$5,649	\$6,027	\$378
UNION GROVE ISD	230908	1,149	\$7,008,179	\$0	\$7,503,491	\$495,312	7.1%	\$6,097	\$6,528	\$431
UNION HILL ISD	230904	518	\$2,948,280	\$0	\$3,095,721	\$147,441	5.0%	\$5,694	\$5,979	\$285
UNITED ISD	240903	57,302	\$324,480,411	\$0	\$341,318,829	\$16,838,418	5.2%	\$5,663	\$5,956	\$294
UNIVERSAL ACADEMY	057808	2,224	\$12,626,906	\$0	\$13,404,931	\$778,025	6.2%	\$5,678	\$6,027	\$350
UNIVERSITY OF HOUSTON CHARTER	101807	191	\$1,074,705	\$0	\$1,151,418	\$76,713	7.1%	\$5,626	\$6,027	\$402
UNIVERSITY OF TEXAS ELEMENTARY	227819	443	\$2,495,009	\$0	\$2,671,596	\$176,587	7.1%	\$5,629	\$6,027	\$398
UNIVERSITY OF TEXAS UNIVERSITY	227806	1,094	\$6,212,538	\$0	\$6,595,519	\$382,980	6.2%	\$5,677	\$6,027	\$350
UT TYLER INNOVATION ACADEMY	212804	616	\$3,466,035	\$0	\$3,712,843	\$246,808	7.1%	\$5,627	\$6,027	\$401
UTOPIA ISD	232904	362	\$2,164,613	\$0	\$2,243,548	\$78,935	3.6%	\$5,987	\$6,205	\$218
UVALDE CONS ISD	232903	6,033	\$37,264,734	\$0	\$39,055,710	\$1,790,976	4.8%	\$6,177	\$6,474	\$297
VALENTINE ISD	122902	221	\$1,224,714	\$0	\$1,296,599	\$71,884	5.9%	\$5,549	\$5,875	\$326

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

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		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
VALLEY MILLS ISD	018904	907	\$5,181,975	\$0	\$5,508,209	\$326,234	6.3%	\$5,715	\$6,074	\$360
VALLEY VIEW ISD (Cooke)	049903	1,185	\$7,177,702	\$0	\$7,548,328	\$370,626	5.2%	\$6,057	\$6,370	\$313
VALLEY VIEW ISD (Hidalgo)	108916	6,214	\$35,990,213	\$0	\$36,640,473	\$650,259	1.8%	\$5,792	\$5,897	\$105
VAN ALSTYNE ISD	091908	1,692	\$10,311,537	\$0	\$10,952,812	\$641,275	6.2%	\$6,095	\$6,475	\$379
VAN ISD	234906	2,957	\$17,329,108	\$0	\$18,256,443	\$927,335	5.4%	\$5,860	\$6,174	\$314
VAN VLECK ISD	158906	1,505	\$8,397,732	\$0	\$8,648,955	\$251,222	3.0%	\$5,580	\$5,747	\$167
VANGUARD ACADEMY	108808	5,137	\$28,976,486	\$0	\$30,960,126	\$1,983,639	6.8%	\$5,641	\$6,027	\$386
VEGA ISD	180902	682	\$3,764,378	\$0	\$3,974,383	\$210,006	5.6%	\$5,517	\$5,825	\$308
VENUS ISD	126908	2,706	\$16,937,674	\$0	\$17,260,466	\$322,793	1.9%	\$6,260	\$6,379	\$119
VERIBEST ISD	226908	446	\$2,727,846	\$0	\$2,857,136	\$129,290	4.7%	\$6,119	\$6,409	\$290
VERNON ISD	244903	2,672	\$15,519,558	\$0	\$15,880,422	\$360,864	2.3%	\$5,808	\$5,944	\$135
VICTORIA ISD	235902	18,166	\$105,220,115	\$0	\$111,295,808	\$6,075,693	5.8%	\$5,792	\$6,127	\$334
VICTORY PREP	101865	790	\$4,571,241	\$0	\$4,760,751	\$189,510	4.1%	\$5,787	\$6,027	\$240
VIDOR ISD	181907	6,323	\$37,503,240	\$0	\$39,108,594	\$1,605,354	4.3%	\$5,932	\$6,185	\$254
VILLAGE TECH SCHOOLS	057847	759	\$4,273,034	\$0	\$4,576,752	\$303,718	7.1%	\$5,627	\$6,027	\$400
VISTA DEL FUTURO CHARTER SCHOO	071809	346	\$1,948,099	\$0	\$2,085,541	\$137,442	7.1%	\$5,630	\$6,027	\$397
VYSEHRAD ISD	143904	204	\$1,282,009	\$88,863	\$1,282,009	\$0	0.0%	\$6,288	\$6,288	\$0
WACO CHARTER SCHOOL	161801	332	\$1,865,772	\$0	\$1,999,429	\$133,657	7.2%	\$5,625	\$6,027	\$403
WACO ISD	161914	18,480	\$106,755,473	\$0	\$113,189,322	\$6,433,849	6.0%	\$5,777	\$6,125	\$348
WAELDER ISD	089905	548	\$3,080,059	\$0	\$3,247,310	\$167,250	5.4%	\$5,620	\$5,926	\$305
WALCOTT ISD	059902	268	\$1,275,326	\$255,672	\$1,275,326	\$0	0.0%	\$4,762	\$4,762	\$0
WALIPP-TSU PREP ACADEMY	101864	298	\$1,685,448	\$0	\$1,796,298	\$110,851	6.6%	\$5,655	\$6,027	\$372
WALL ISD	226906	1,566	\$9,108,937	\$0	\$9,518,769	\$409,832	4.5%	\$5,817	\$6,079	\$262
WALLER ISD	237904	7,724	\$45,898,953	\$0	\$46,659,928	\$760,975	1.7%	\$5,942	\$6,041	\$99
WALNUT BEND ISD	049908	152	\$863,561	\$0	\$899,129	\$35,567	4.1%	\$5,697	\$5,931	\$235
WALNUT SPRINGS ISD	018905	279	\$1,368,502	\$0	\$1,415,774	\$47,272	3.5%	\$4,906	\$5,075	\$169
WARREN ISD	229904	1,625	\$9,283,644	\$0	\$9,975,675	\$692,032	7.5%	\$5,711	\$6,137	\$426
WASKOM ISD	102903	1,430	\$7,964,591	\$0	\$8,622,062	\$657,471	8.3%	\$5,570	\$6,030	\$460
WATER VALLEY ISD	226905	495	\$3,072,223	\$0	\$3,217,167	\$144,944	4.7%	\$6,209	\$6,502	\$293
WAXAHACHIE FAITH FAMILY ACADEM	070801	715	\$4,062,170	\$0	\$4,306,876	\$244,706	6.0%	\$5,685	\$6,027	\$342
WAXAHACHIE ISD	070912	10,276	\$60,175,797	\$0	\$63,044,495	\$2,868,699	4.8%	\$5,856	\$6,135	\$279
WEATHERFORD ISD	184903	9,510	\$61,032,395	\$0	\$63,288,136	\$2,255,741	3.7%	\$6,418	\$6,655	\$237
WEBB CISD	240904	590	\$6,674,605	\$405,295	\$6,674,605	\$0	0.0%	\$11,305	\$11,305	\$0
WEIMAR ISD	045905	913	\$5,173,226	\$0	\$5,576,973	\$403,747	7.8%	\$5,666	\$6,108	\$442

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

		Total Maintenance and Operations (M&O) Revenue						Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
WELLINGTON ISD	044902	1,016	\$5,576,741	\$0	\$5,896,565	\$319,824	5.7%	\$5,491	\$5,806	\$315
WELLMAN-UNION CONS ISD	223904	401	\$2,682,137	\$142,724	\$2,682,137	\$0	0.0%	\$6,696	\$6,696	\$0
WELLS ISD	037909	481	\$2,951,866	\$0	\$3,138,855	\$186,989	6.3%	\$6,138	\$6,527	\$389
WESLACO ISD	108913	23,600	\$144,103,156	\$0	\$147,729,197	\$3,626,040	2.5%	\$6,106	\$6,260	\$154
WEST HARDIN COUNTY CONS ISD	100908	839	\$4,864,178	\$0	\$5,038,248	\$174,069	3.6%	\$5,795	\$6,003	\$207
WEST HOUSTON CHARTER SCHOOL	101803	753	\$4,243,966	\$0	\$4,540,995	\$297,029	7.0%	\$5,633	\$6,027	\$394
WEST ISD	161916	1,742	\$9,991,384	\$0	\$10,663,519	\$672,136	6.7%	\$5,734	\$6,120	\$386
WEST ORANGE-COVE CISD	181906	3,052	\$18,911,856	\$0	\$19,904,963	\$993,106	5.3%	\$6,196	\$6,521	\$325
WEST OSO ISD	178915	2,480	\$15,730,706	\$0	\$15,860,852	\$130,145	0.8%	\$6,342	\$6,394	\$52
WEST RUSK ISD	201914	1,674	\$9,731,303	\$0	\$10,067,482	\$336,178	3.5%	\$5,814	\$6,015	\$201
WEST SABINE ISD	202905	1,094	\$5,931,981	\$0	\$6,505,365	\$573,384	9.7%	\$5,421	\$5,945	\$524
WESTBROOK ISD	168903	470	\$6,259,139	\$324,735	\$6,259,139	\$0	0.0%	\$13,320	\$13,320	\$0
WESTHOFF ISD	062905	148	\$2,045,393	\$932	\$2,045,393	\$0	0.0%	\$13,842	\$13,842	\$0
WESTLAKE ACADEMY CHARTER SCHOO	220810	1,150	\$6,553,031	\$0	\$6,932,275	\$379,244	5.8%	\$5,698	\$6,027	\$330
WESTPHALIA ISD	073904	250	\$1,293,140	\$0	\$1,340,478	\$47,338	3.7%	\$5,171	\$5,360	\$189
WESTWOOD ISD	001908	2,022	\$12,274,370	\$0	\$13,243,257	\$968,887	7.9%	\$6,070	\$6,549	\$479
WHARTON ISD	241904	2,815	\$16,639,221	\$0	\$16,809,674	\$170,453	1.0%	\$5,911	\$5,971	\$61
WHEELER ISD	242903	799	\$4,647,403	\$0	\$4,933,266	\$285,863	6.2%	\$5,816	\$6,174	\$358
WHITE DEER ISD	033904	551	\$3,310,498	\$0	\$3,462,257	\$151,759	4.6%	\$6,007	\$6,283	\$275
WHITE OAK ISD	092908	1,779	\$10,349,748	\$0	\$11,110,769	\$761,021	7.4%	\$5,818	\$6,246	\$428
WHITE SETTLEMENT ISD	220920	8,346	\$47,956,472	\$0	\$50,647,476	\$2,691,004	5.6%	\$5,746	\$6,069	\$322
WHITEFACE CISD	040902	752	\$7,142,217	\$454,084	\$7,142,217	\$0	0.0%	\$9,497	\$9,497	\$0
WHITEHOUSE ISD	212906	5,494	\$31,719,204	\$0	\$33,830,560	\$2,111,356	6.7%	\$5,773	\$6,157	\$384
WHITESBORO ISD	091909	1,959	\$12,387,165	\$0	\$12,910,674	\$523,509	4.2%	\$6,324	\$6,591	\$267
WHITEWRIGHT ISD	091910	1,165	\$7,164,180	\$0	\$7,576,293	\$412,113	5.8%	\$6,147	\$6,501	\$354
WHITHARRAL ISD	110908	266	\$1,667,932	\$0	\$1,738,657	\$70,725	4.2%	\$6,267	\$6,533	\$266
WHITNEY ISD	109911	2,002	\$12,566,171	\$0	\$13,234,827	\$668,656	5.3%	\$6,275	\$6,609	\$334
WICHITA FALLS ISD	243905	17,801	\$102,160,318	\$0	\$109,187,582	\$7,027,264	6.9%	\$5,739	\$6,134	\$395
WILDORADO ISD	180904	141	\$803,578	\$0	\$875,289	\$71,711	8.9%	\$5,717	\$6,227	\$510
WILLIAMS PREPARATORY	057842	6,046	\$34,250,405	\$0	\$36,444,197	\$2,193,793	6.4%	\$5,665	\$6,027	\$363
WILLIS ISD	170904	8,610	\$51,094,639	\$0	\$52,550,220	\$1,455,581	2.8%	\$5,935	\$6,104	\$169
WILLS POINT ISD	234907	2,972	\$16,971,526	\$0	\$17,936,125	\$964,599	5.7%	\$5,711	\$6,035	\$325
WILSON ISD	153907	251	\$1,556,641	\$0	\$1,629,381	\$72,739	4.7%	\$6,206	\$6,496	\$290
WIMBERLEY ISD	105905	2,610	\$16,160,357	\$0	\$17,303,183	\$1,142,825	7.1%	\$6,191	\$6,629	\$438

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 150) and Model 68771

FISCAL YEAR 2017

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 150, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

			Total Maintenance and Operations (M&O) Revenue					Total Maintenance and Operations (M&O) Revenue per Current Law Weighted Average Daily Attendance (CL WADA)		
District Name	County District Number	Current Law (CL) WADA	Current Law Total M&O Revenue	Model 68771 Stop-Loss Transition Amount	Model 68771 Total M&O Revenue Including Transitional Stop-Loss	Change in Total M&O Revenue	Percent Change in total M&O Revenue	Current Law	Model 68771	Change in Total M&O Revenue per CL WADA
WINDTHORST ISD	005904	699	\$4,331,465	\$0	\$4,525,270	\$193,805	4.5%	\$6,193	\$6,470	\$277
WINFIELD ISD	225905	234	\$1,291,715	\$0	\$1,375,966	\$84,250	6.5%	\$5,524	\$5,884	\$360
WINFREE ACADEMY CHARTER SCHOOL	057828	1,616	\$9,354,399	\$0	\$9,738,277	\$383,878	4.1%	\$5,790	\$6,027	\$238
WINK-LOVING ISD	248902	704	\$8,752,415	\$607,213	\$8,752,415	\$0	0.0%	\$12,427	\$12,427	\$0
WINNSBORO ISD	250907	1,947	\$12,080,729	\$0	\$12,806,044	\$725,315	6.0%	\$6,204	\$6,577	\$373
WINONA ISD	212910	1,464	\$8,430,938	\$0	\$8,999,204	\$568,266	6.7%	\$5,758	\$6,146	\$388
WINTERS ISD	200904	1,018	\$5,775,127	\$0	\$6,129,712	\$354,585	6.1%	\$5,671	\$6,019	\$348
WODEN ISD	174906	1,057	\$6,128,537	\$0	\$6,602,495	\$473,958	7.7%	\$5,800	\$6,248	\$449
WOLFE CITY ISD	116909	953	\$5,653,002	\$0	\$6,041,974	\$388,972	6.9%	\$5,934	\$6,342	\$408
WOODSBORO ISD	196902	798	\$5,053,938	\$0	\$5,228,892	\$174,954	3.5%	\$6,335	\$6,554	\$219
WOODSON ISD	224902	151	\$953,868	\$0	\$972,502	\$18,634	2.0%	\$6,333	\$6,457	\$124
WOODVILLE ISD	229903	2,069	\$12,667,920	\$0	\$12,737,621	\$69,700	0.6%	\$6,122	\$6,156	\$34
WORTHAM ISD	081905	745	\$4,222,853	\$0	\$4,489,178	\$266,325	6.3%	\$5,668	\$6,026	\$357
WYLIE ISD (Collin)	043914	17,497	\$110,169,045	\$0	\$115,646,809	\$5,477,763	5.0%	\$6,296	\$6,609	\$313
WYLIE ISD (Taylor)	221912	4,776	\$26,653,895	\$0	\$29,723,339	\$3,069,445	11.5%	\$5,581	\$6,223	\$643
YANTIS ISD	250905	538	\$3,322,964	\$0	\$3,442,981	\$120,017	3.6%	\$6,173	\$6,396	\$223
YES PREPARATORY PUBLIC SCHOOLS	101845	15,249	\$87,593,620	\$0	\$91,911,892	\$4,318,272	4.9%	\$5,744	\$6,027	\$283
YOAKUM ISD	062903	2,254	\$13,166,858	\$0	\$13,722,437	\$555,579	4.2%	\$5,843	\$6,089	\$247
YORKTOWN ISD	062904	767	\$5,237,605	\$0	\$5,534,744	\$297,139	5.7%	\$6,833	\$7,220	\$388
YSLETA ISD	071905	54,477	\$326,878,766	\$0	\$336,448,324	\$9,569,558	2.9%	\$6,000	\$6,176	\$176
ZAPATA COUNTY ISD	253901	4,691	\$32,376,737	\$2,247,976	\$32,376,737	\$0	0.0%	\$6,903	\$6,903	\$0
ZAVALLA ISD	003906	607	\$3,564,338	\$0	\$3,809,780	\$245,442	6.9%	\$5,869	\$6,273	\$404
ZEPHYR ISD	025906	365	\$2,022,187	\$0	\$2,202,611	\$180,425	8.9%	\$5,535	\$6,029	\$494
ZOE LEARNING ACADEMY	101850	529	\$3,077,829	\$0	\$3,189,237	\$111,407	3.6%	\$5,817	\$6,027	\$211
State Totals		6,788,355	\$40,244,347,538	\$81,170,385	\$41,787,759,294	\$1,543,411,757	3.8%	\$5,928	\$6,156	\$227