

SENATE AMENDMENTS

2nd Printing

By: Fletcher

H.B. No. 4099

A BILL TO BE ENTITLED

AN ACT

relating to the issuance of K9s4COPs specialty license plates.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Subchapter G, Chapter 504, Transportation Code, is amended by adding Section 504.649 to read as follows:

Sec. 504.649. K9S4COPS LICENSE PLATES. (a) The department shall issue K9s4COPs specialty license plates. The department shall design the license plates in consultation with K9s4COPs.

(b) After deduction of the department's administrative costs, the remainder of the fee for issuance of the license plates shall be deposited to the credit of the general revenue fund to be used only by the Department of Public Safety in making grants to nonprofit organizations for the purpose of funding the purchase of police dogs by law enforcement agencies.

SECTION 2. This Act takes effect January 1, 2016.

ADOPTED

MAY 27 2015

Atty. Gen.
Secretary of the Senate

By: Fletcher/Taylor

H.B. No. 4099

Substitute the following for H.B. No. 4099:

By: Van Tigh

C.S. H.B. No. 4099

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SECTION 1. Subchapter G, Chapter 504, Transportation Code,
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Sec. 504.649. K9S4COPS LICENSE PLATES. (a) The department
shall issue K9s4COPs specialty license plates. The department
shall design the license plates in consultation with K9s4COPs.

(b) After deduction of the department's administrative
costs, the remainder of the fee for issuance of the license plates
shall be deposited to the credit of the general revenue fund to be
used only by the office of the governor in making grants to
nonprofit organizations for the purpose of funding the purchase of
police dogs by law enforcement agencies.

SECTION 2. This Act takes effect January 1, 2016.

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 28, 2015

TO: Honorable Joe Straus, Speaker of the House, House of Representatives

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB4099 by Fletcher (Relating to the issuance of K9s4COPs specialty license plates.), As Passed 2nd House

Estimated Two-year Net Impact to General Revenue Related Funds for HB4099, As Passed 2nd House: a positive impact of \$11,800 through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

| Fiscal Year | Probable Net Positive/(Negative) Impact to General Revenue Related Funds |
|-------------|--|
| 2016 | \$5,900 |
| 2017 | \$5,900 |
| 2018 | \$5,900 |
| 2019 | \$5,900 |
| 2020 | \$5,900 |

All Funds, Five-Year Impact:

| Fiscal Year | Probable Revenue Gain from General Revenue Fund 1 | Probable Revenue Gain from Counties |
|-------------|--|-------------------------------------|
| 2016 | \$5,900 | \$100 |
| 2017 | \$5,900 | \$100 |
| 2018 | \$5,900 | \$100 |
| 2019 | \$5,900 | \$100 |
| 2020 | \$5,900 | \$100 |

Fiscal Analysis

The bill would amend Subchapter G, Chapter 504, Transportation Code to require the Department of Motor Vehicles to issue K9s4Cops specialty license plates. The bill would specify that the fee for the new specialty license plate, after deduction of DMV administrative costs, is to be deposited to the General Revenue Fund to be used by the Office of the Governor to make grants to nonprofit

organizations to fund the purchase of police dogs by law enforcement agencies.

The bill would take effect on January 1, 2016.

Methodology

Pursuant to Transportation Code Section 504.601, the fee for the new specialty license plate would be \$30. Based on the information and analysis provided by the DMV, this analysis assumes 200 of the new specialty license plates would be issued each year at a fee of \$30 each of which \$7.50 would be deposited to the General Revenue Fund for DMV administrative expenses, \$0.50 would be retained by the counties, and \$22 would be deposited to the General Revenue Fund and may be used by the Governor's office to provide grants. This analysis assumes \$4,400 each year would remain after deduction of DMV and county administrative expenses.

Based on the information provided by the DMV and the Governor's office, it is assumed any costs or duties associated with implementing the provisions of the bill could be absorbed within existing resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 301 Office of the Governor, 405 Department of Public Safety, 608
Department of Motor Vehicles

LBB Staff: UP, SD, AG, NV, TG

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 21, 2015

TO: Honorable Robert Nichols, Chair, Senate Committee on Transportation

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB4099 by Fletcher (Relating to the issuance of K9s4COPs specialty license plates.),
Committee Report 2nd House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB4099, Committee Report 2nd House, Substituted: a positive impact of \$11,800 through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

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Local Government Impact

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Source Agencies: 301 Office of the Governor, 405 Department of Public Safety, 608
Department of Motor Vehicles

LBB Staff: UP, AG, NV, TG

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

May 19, 2015

TO: Honorable Robert Nichols, Chair, Senate Committee on Transportation

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB4099 by Fletcher (Relating to the issuance of K9s4COPs specialty license plates.), As Engrossed

Estimated Two-year Net Impact to General Revenue Related Funds for HB4099, As Engrossed: a positive impact of \$11,800 through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

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Fiscal Analysis

The bill would amend Subchapter G, Chapter 504, Transportation Code to require the Department of Motor Vehicles to issue K9s4Cops specialty license plates. The bill would specify that the fee for the new specialty license plate, after deduction of DMV administrative costs, is to be deposited to the General Revenue Fund to be used by the Department of Public Safety (DPS) to make grants

to nonprofit organizations to fund the purchase of police dogs by law enforcement agencies.

The bill would take effect on January 1, 2016.

Methodology

Pursuant to Transportation Code Section 504.601, the fee for the new specialty license plate would be \$30. Based on the information and analysis provided by the DMV, this analysis assumes 200 of the new specialty license plates would be issued each year at a fee of \$30 each of which \$7.50 would be deposited to the General Revenue Fund for DMV administrative expenses, \$0.50 would be retained by the counties, and \$22 would be deposited to the General Revenue Fund and may be used by the DPS to provide grants. This analysis assumes \$4,400 each year would remain after deduction of DMV and county administrative expenses.

Based on the information provided by the DMV and DPS, it is assumed any costs or duties associated with implementing the provisions of the bill could be absorbed within existing resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 405 Department of Public Safety, 608 Department of Motor Vehicles

LBB Staff: UP, AG, NV, TG

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 15, 2015

TO: Honorable Joseph Pickett, Chair, House Committee on Transportation

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB4099 by Fletcher (Relating to the issuance of K9s4COPs specialty license plates.),
Committee Report 1st House, Substituted

Estimated Two-year Net Impact to General Revenue Related Funds for HB4099, Committee Report 1st House, Substituted: a positive impact of \$11,800 through the biennium ending August 31, 2017.

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The bill would take effect on January 1, 2016.

Methodology

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Based on the information provided by the DMV and DPS, it is assumed any costs or duties associated with implementing the provisions of the bill could be absorbed within existing resources.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 405 Department of Public Safety, 608 Department of Motor Vehicles

LBB Staff: UP, AG, NV, TG

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 84TH LEGISLATIVE REGULAR SESSION

April 6, 2015

TO: Honorable Joseph Pickett, Chair, House Committee on Transportation

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB4099 by Fletcher (Relating to the issuance of K9s4Cops specialty license plates.), As Introduced

Estimated Two-year Net Impact to General Revenue Related Funds for HB4099, As Introduced: a positive impact of \$11,800 through the biennium ending August 31, 2017.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

| Fiscal Year | Probable Net Positive/(Negative) Impact to General Revenue Related Funds |
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The bill would take effect on January 1, 2016.

Methodology

Pursuant to Transportation Code Section 504.601, the fee for the new specialty license plate would be \$30. Based on the information and analysis provided by the DMV, this analysis assumes 200 of the new specialty license plates would be issued each year at a fee of \$30 each of which \$29.50 (including \$7.50 for DMV administrative expenses) would be deposited to the General Revenue Fund and \$0.50 would be retained by the counties.

Based on the information provided by the DMV, it is assumed any costs or duties associated with implementing the provisions of the bill could be absorbed within existing resources.

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Source Agencies: 608 Department of Motor Vehicles

LBB Staff: UP, AG, NV, TG