

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 85TH LEGISLATURE 1st CALLED SESSION - 2017**

**July 24, 2017**

**TO:** Honorable Dan Huberty, Chair, House Committee on Public Education

**FROM:** Ursula Parks, Director, Legislative Budget Board

**IN RE: HB197** by Bernal (Relating to the bilingual education allotment provided under the public school finance system.), **As Introduced**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB197, As Introduced: a negative impact of (\$1,789,095,642) through the biennium ending August 31, 2019.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

**General Revenue-Related Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Net Positive/(Negative) Impact to General Revenue Related Funds</b>
2018	(\$876,121,641)
2019	(\$912,974,001)
2020	(\$965,433,095)
2021	(\$999,030,989)
2022	(\$1,034,859,716)

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable Savings/(Cost) from Foundation School Fund 193</b>
2018	(\$876,121,641)
2019	(\$912,974,001)
2020	(\$965,433,095)
2021	(\$999,030,989)
2022	(\$1,034,859,716)

**Fiscal Analysis**

The bill would increase the weight used to calculate the bilingual education allotment of the Foundation School Program from 0.1 to 0.25.

The bill would take effect on September 1, 2017, if it receives a vote of two-thirds of all members

elected to each chamber; otherwise, it would take effect on the 91st day after the last day of the legislative session.

### **Methodology**

Based on information provided by the Texas Education Agency, this analysis estimates costs to the state from increasing the weight used to calculate the bilingual education allotment would equal \$876.1 million in fiscal year 2018, \$913.0 million in fiscal year 2019, increasing to \$1,034.9 million in fiscal year 2022.

### **Local Government Impact**

Districts serving students in a bilingual education or special language program under Subchapter B, Chapter 29 of the Education Code would receive an increase in the district's entitlement under the Foundation School Program.

**Source Agencies:** 701 Texas Education Agency

**LBB Staff:** UP, AG, AM, AH