

Amend CSSB 1 (house committee report) as follows:

(1) In Section 17.13, Article IX of the bill (page IX-84), strike the text for the Department of Information Resources and reduce the appropriation from the Economic Stabilization Fund to the department in the amount of \$50,000,000 for the state fiscal biennium beginning September 1, 2017.

(2) In Article IX of the bill, add the following appropriately numbered rider and renumber subsequent riders accordingly:

IX.____. Statewide Information Technology and Cybersecurity Initiatives. (a) Appropriations to state agencies made in other provisions of this Act are increased in the state fiscal biennium beginning September 1, 2017, by \$46,849,489 out of Economic Stabilization Funds, by \$2,050,000 out of State Highway Fund 006, and by \$400,000 out of the Texas Department of Motor Vehicle Fund for the purpose of implementing information technology and cybersecurity initiatives.

(b) In addition to appropriations made elsewhere in this Act, appropriations described by Subsection (a) of this section are allocated as provided below and appropriations for the "Number of Full-Time-Equivalents (FTE)" are increased for agencies listed below for the sole purpose of the implementation of the initiatives described by Subsection (a) of this section:

	<u>FY</u>		<u>FY 18</u>		<u>FY 19</u>
	<u>2018-1</u>				
	<u>9</u>				
		<u>DMV</u>			
<u>ESF</u>	<u>Fund</u>	<u>Fund</u>	<u>FTEs</u>		<u>FTEs</u>
	<u>006</u>				
<u>Article I</u>					
<u>Commission on</u>					
<u>State</u>					
<u>Emergency</u>					
<u>Communica</u>					
<u>tions</u>					

Cybersecuri
ty-Texas
Poison
Control \$391,3 \$0 \$0 0.0 0.0
Network 78
Management \$1,053 \$0 \$0 0.0 0.0
Information ,628
Systems

Texas
Facilities
Commission
Information \$187,9 \$0 \$0 1.0 1.0
Security 00
Officer

Texas State
Library and
Archives
Commission
Cybersecur \$1,621 \$0 \$0 0.0 0.0
ity ,714

Department of
Information
Resources
Contingency \$10,65 \$0 \$0 0.0 0.0
for **CSHB 8** 0,000

Article II
Department of
State Health
Services
Cybersecur
ity and
Information

Resource	\$3,000	\$0	\$0	0.0	0.0
Technologies	,000				
Health and					
Human					
Services					
Commission					
Cybersecur	\$3,500	\$0	\$0	0.0	0.0
ity	,000				
Advancements					

Article III

Texas

Education

Agency

Cybersecur	\$5,210	\$0	\$0	2.0	6.0
ity	,120				
Improvement					

Higher

Education

Coordinating

Board

Security

Upgrades

Access

Management	\$215,0	\$0	\$0	0.0	0.0
Services	00				
Cybersecur	\$225,0	\$0	\$0	0.0	0.0
ity	00				
Improvements					
Cybersecur	\$500,0	\$0	\$0	0.0	0.0
ity Hardware	00				
Servers					

Article V

<u>Texas</u>						
<u>Juvenile</u>						
<u>Justice</u>						
<u>Department</u>						
Infrastruc	\$6,821	\$0	\$0	0.0		0.0
ture Refresh	,007					
Cybersecur	\$715,6	\$0	\$0	1.0		1.0
ity	06					
Improvements						
Youth Case	\$2,594	\$0	\$0	0.0		0.0
Management	,000					
System						
Incident	\$2,175	\$0	\$0	0.0		0.0
Reporting	,000					
System						

<u>Texas</u>						
<u>Department of</u>						
<u>Public Safety</u>						
Data Loss	\$2,240	\$0	\$0	4.0		4.0
Prevention	,000					
Intrusion						
Prevention						
System or						
Intrusion	\$2,200	\$0	\$0	1.0		1.0
Detection	,000					
System						
Security						
Vulnerabil						
ity						
Management	\$1,216	\$0	\$0	0.0		0.0
System	,000					
Sexual						
Assault Kit						
and Tracking						
System -						

Contingency	\$1,465	\$0	\$0	0.0	0.0
for HB 281	,761				

Article VI

General Land

Office

Data Loss	\$40,00	\$0	\$0	0.0	0.0
Prevention	0				
Vulnerabil	\$85,00	\$0	\$0	0.0	0.0
ity	0				
Management					

Article VII

Department of

Housing and

Community

Affairs

Cybersecur	\$335,0	\$0	\$0	0.0	0.0
ity	00				
Initiatives					

Department of

Motor

Vehicles

Manage	\$0	\$0	\$400,	0.0	0.0
Systems			000		
Security					
Provider					

Texas

Department of

Transporta

tion

Cybersecur	\$0	\$2,050	\$0	0.0	0.0
ity		,000			
Initiatives					

Article VIII

State Board
of Dental
Examiners

Information	\$65,15	\$0	\$0	0.0	0.0
Technology	1				

State Board
of Pharmacy

Acquisition
of
Information

Technology	\$62,00	\$0	\$0	0.0	0.0
	0				

Department of
Insurance

Cybersecur	\$280,2	\$0	\$0	0.0	0.0
ity	24				
Initiatives					

<u>Total</u>	<u>\$46,84</u>	<u>\$2,050</u>	<u>\$400,</u>	<u>9.0</u>	<u>13.0</u>
	<u>9,489</u>	<u>,000</u>	<u>000</u>		

(3) In Article III of the bill, following the appropriations to The University of Texas at Austin (page III-69), add the following appropriately numbered rider and renumber subsequent riders accordingly:

____. UT Center for Identity. In addition to other amounts appropriated to The University of Texas at Austin under this Act, the amount of \$2,000,000 is appropriated out of the Economic Stabilization Fund to The University of Texas at Austin for the state fiscal biennium ending August 31, 2019, to the university's Center for Identity IDWise program to provide research-based tools, educational materials, workshops, and outreach to help members of the public protect their identities and combat identity theft, fraud, and abuse.

(4) Adjust totals, methods of financing, and other provisions of the bill accordingly.