

Amend CSSB 1 as follows:

(1) On page IX-86, under the Department of Public Safety section, reduce the Economic Stabilization Funding for the "Border Security" item by \$72,800,000.

(2) On page IX-86, under the Texas Parks and Wildlife Department section, reduce the Economic Stabilization Funding for the "Border Security" item by \$2,902,496.

(3) On page I-50 of the Trusteed Programs Within the Office of the Governor, increase Strategy B.1.1, Criminal Justice by \$38.5 million in Economic Stabilization Fund in fiscal year 2018.

(4) On page IX-79, amend Section 17.07, "Border Security - Informational Listing", according to the following:

Sec. 17.07 Border Security - Informational Listing. Included elsewhere in this Act is \$653.1 million in border security funding for the 2018-19 biennium. The following is an informational list of the amounts appropriated elsewhere in this Act for border security to the Department of Public Safety, Trusteed Programs Within the Office of the Governor, the Parks and Wildlife Department, the Alcoholic Beverage Commission, the Department of Criminal Justice, and the Commission on Law Enforcement.

| Agency/Item | 2018-19 Biennial Total (in millions) |
|---|--|
| Department of Public Safety | |
| Baseline Border Security | \$294.4 |
| 4550 hour work week for all DPS law enforcement officers statewide | <u>\$72.8</u> \$145.6 |
| 250 troopers and 110 associated support staff | \$123.9 |
| Texas Ranger Company - 22 Rangers, 5 Support Staff | \$9.5 |
| Operation Secure Texas fuel, travel, and support staff | \$4.4 |
| National Incident Base Reporting System (NIBRS) Training | \$1.0 |
| Trusteed Programs within the Office of the Governor | |
| Border Security Enforcement Activities | \$10.2 |
| Anti-gang Activities | \$10.2 |
| Prosecution Resources | \$9.0 |
| Sustain Year-round Flight Capacity for Helicopters | \$6.0 |

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| Installation and Maintenance of Border Cameras | \$3.0 |
| Transition to NIBRS Crime Reporting System | \$16.4 |

Texas Parks and Wildlife Department

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| Game Warden Activity on the Border | \$17.6 <u>\$14.7</u> |
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Texas Alcoholic Beverage Commission

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| Special Investigation Agents | \$1.2 |
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Texas Department of Criminal Justice

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| Anti-gang Intelligence | \$0.5 |
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Texas Commission on Law Enforcement

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| Border Investigators | \$0.3 |
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| GRAND TOTAL, ALL AGENCIES | \$653.1 <u>\$577.4</u> |
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(5) On page I-55, under Trusteed Programs Within the Office of the Governor, add the following new rider:

____. Grants for Bullet-Resistant Vests. In addition to amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$38.5 million in Economic Stabilization Fund in fiscal year 2018 to fund grants to city and county law enforcement agencies for the purchase of bullet-resistant personal body armor for commissioned law enforcement, compliant with the National Institute of Justice (NIJ) standard for rifle protection. Grant recipients shall report to the Criminal Justice Division how many vests, ballistic plates, and plate carriers were purchased, the price of each, and provide proof of purchase. Any unexpended balances remaining in this appropriation on August 31, 2018, are appropriated for the same purpose for the fiscal year beginning on September 1, 2018.

Not later than December 1 of each year, the Office of the Governor shall provide a report on the previous fiscal year's grants to the Legislative Budget Board that includes the agencies that applied for funding the amount distributed to each agency, and the number of vests, plates, and carriers purchased.