



17 APR -3 AM 9:05

HOUSE OF REPRESENTATIVES

BY: Greg Bonnen, MD

Bonnen of Galveston

Amend **CSSB 1** (house committee printing), ARTICLE III, by amending and adding the following appropriately numbered SECTIONS of the bill and renumbering subsequent SECTIONS of the bill accordingly:

SECTION _____. On page III-164 of the University of Texas Medical Branch at Galveston's bill pattern:

FY 18 FY 19

Add Strategy:

A.1.7. Health System Operations \$147,374,602 \$147,374,602

Delete Strategy:

D.1.1. Medical Branch Hospitals \$147,374,602 \$147,374,602

SECTION _____. On page III-253, Article III Special Provisions Add Sec. 27.10 to read as follows:

27.10. Multicategorical Teaching Hospital Support. The University of Texas Medical Branch at Galveston operates a state owned hospital with a statutorily-based mission to operate a hospital and health system. Funding allocated to The University of Texas Medical Branch at Galveston for its hospitals and health system shall be based on the following criteria:

a. The General Revenue Operations formula funding provided to The University of Texas Medical Branch at Galveston in Strategy A.1.7, Health System Operations, shall be based on the total number of Texas patients served in 2016 in trauma, primary care,

diabetes, heart, psychiatry and telemedicine. The rate per patient for fiscal years 2018 and 2019 shall be \$191.72. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.

b. The University of Texas Medical Branch at Galveston shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation which provides the necessary information to calculate the formula allocations in subsection (a) above.