



Raymond

Health and Human Services Commission, Article II

ESF Rider

Overview:

Increase appropriations in Goal A Medicaid of the Health and Human Services Commission's bill pattern to provide for a 2.5 percent rate increase to the operational portion of the rate in Medicaid long-term services and supports community care programs using appropriations from the Economic Stabilization Fund and matching federal funds.

Required Actions:

1. Increase funding in the Health and Human Services Commission's bill pattern in Goal A Medicaid long-term services and supports community care strategies by \$82,598,713 in General Revenue Funds and \$113,155,890 in Federal Funds.
2. Amend Article IX, Section 17.13 to add a new appropriation from the Economic Stabilization Fund.
3. On page II-XX, add the following rider in the Health and Human Services Commission's bill pattern:

Amend Article IX, Section 17.13 Appropriations for Selected State Agencies and Programs by adding a new item under the Health and Human Services Commission:

<u>Rate Increase for Medicaid Long-Term Services and Supports Community Care Programs</u>	<u>\$82,598,713</u>
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On page II-XX of the Health and Human Services Commission's bill pattern:

_____ **Operational Rate Increase for Community Care Providers.** Included in amounts appropriated above is \$82,598,713 in General Revenue Funds and \$113,155,890 in Federal Funds for the FY2018—19 biennium to provide for a 2.5 percent rate increase to the operational portion of the rates for Medicaid long-term services and supports community care programs. Percentage increases in both fiscal years are intended to be calculated based on the rates in effect on August 31, 2017.

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HOUSE OF REPRESENTATIVES