



17 APR -3 AM 9:39  
HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. \_\_\_\_\_

BY: Donna Howard

1 Amend C.S.S.B. No. 1 (house committee printing) as follows:

2 (1) In Article II of the bill, increase the "Number of  
3 Full-Time-Equivalents (FTE)" in the Health and Human Services  
4 Commission bill pattern (page II-31) by 3.0 full-time-equivalent  
5 employees in the state fiscal year beginning September 1, 2017, and  
6 in the state fiscal year beginning September 1, 2018.

7 (2) In Article II of the bill, in the appropriations to the  
8 Department of Family and Protective Services, reduce the  
9 appropriations from the general revenue fund to the Department of  
10 Family and Protective Services for B.1.1 Strategy: CPS Direct  
11 Delivery Staff (page II-1), by \$250,000 for the state fiscal year  
12 ending August 31, 2018, and by \$250,000 for the state fiscal year  
13 ending August 31, 2019.

14 (3) In Article II of the bill, in the appropriations to the  
15 Health and Human Services Commission, increase the appropriations  
16 from the general revenue fund to the Health and Human Services  
17 Commission for L.1.1: Strategy HHS System Supports (page II-34), by  
18 \$250,000 for the state fiscal year ending August 31, 2018, and by  
19 \$250,000 for the state fiscal year ending August 31, 2019.

20 (4) In Article II of the bill, following the appropriations  
21 to the Health and Human Services Commission, add the following  
22 appropriately numbered rider and renumber subsequent riders  
23 accordingly:

24 \_\_\_\_\_. Office of the Ombudsman. Included in the amounts  
25 appropriated above in L.1.1: Strategy HHS System Supports, is  
26 \$250,000 in General Revenue in each fiscal year of the state fiscal  
27 biennium for the Office of the Ombudsman to perform duties related  
28 to the foster care program at the Department of Family and  
29 Protective Services, including outreach activities, information

1 requests, and policy and procedure complaints, and to pay the  
2 salaries for 3.0 additional full-time-equivalent employees at the  
3 Office of the Ombudsman in each fiscal year of the state fiscal  
4 biennium.

5       (5) Adjust article totals and methods of financing  
6 accordingly.