



17 APR -3 AM 9:53

HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. \_\_\_\_\_

BY: Capriiglione

1 Amend C.S.S.B. No. 1 (house committee report) as follows:

2 (1) In Section 17.13, Article IX of the bill (page IX-84),  
3 strike the text for the Department of Information Resources and  
4 reduce the appropriation from the Economic Stabilization Fund to  
5 the department in the amount of \$50,000,000 for the state fiscal  
6 biennium beginning September 1, 2017.

7 (2) In Article IX of the bill, add the following  
8 appropriately numbered rider and renumber subsequent riders  
9 accordingly:

10 IX. Statewide Information Technology and Cybersecurity  
11 Initiatives. (a) Appropriations to state agencies made in  
12 other provisions of this Act are increased in the state fiscal  
13 biennium beginning September 1, 2017, by \$46,849,489 out of  
14 Economic Stabilization Funds, by \$2,050,000 out of State Highway  
15 Fund 006, and by \$400,000 out of the Texas Department of Motor  
16 Vehicle Fund for the purpose of implementing information  
17 technology and cybersecurity initiatives.

18 (b) In addition to appropriations made elsewhere in this  
19 Act, appropriations described by Subsection (a) of this section  
20 are allocated as provided below and appropriations for the  
21 "Number of Full-Time-Equivalents (FTE)" are increased for  
22 agencies listed below for the sole purpose of the implementation  
23 of the initiatives described by Subsection (a) of this section:

	FY 2018-19		FY 18 FY 19	
	ESF	Fund 006	DMV Fund	FTEs FTEs
<u>Article I</u>				
<u>Commission on State Emergency Communications</u>				
Cybersecurity-Texas Poison Control Network	\$391,378	\$0	\$0	0.0 0.0
Management Information Systems	\$1,053,628	\$0	\$0	0.0 0.0
<u>Texas Facilities Commission</u>				
Information Security Officer	\$187,900	\$0	\$0	1.0 1.0

<u>Texas State Library and Archives Commission</u>					
Cybersecurity	\$1,621,714	\$0	\$0	0.0	0.0
<u>Department of Information Resources</u>					
Contingency for CSHB 8	\$10,650,000	\$0	\$0	0.0	0.0
<u>Article II</u>					
<u>Department of State Health Services</u>					
Cybersecurity and Information Resource Technologies	\$3,000,000	\$0	\$0	0.0	0.0
<u>Health and Human Services Commission</u>					
Cybersecurity Advancements	\$3,500,000	\$0	\$0	0.0	0.0
<u>Article III</u>					
<u>Texas Education Agency</u>					
Cybersecurity Improvement	\$5,210,120	\$0	\$0	2.0	6.0
<u>Higher Education Coordinating Board</u>					
Security Upgrades Access Management Services	\$215,000	\$0	\$0	0.0	0.0
Cybersecurity Improvements	\$225,000	\$0	\$0	0.0	0.0
Cybersecurity Hardware Servers	\$500,000	\$0	\$0	0.0	0.0
<u>Article V</u>					
<u>Texas Juvenile Justice Department</u>					
Infrastructure Refresh	\$6,821,007	\$0	\$0	0.0	0.0
Cybersecurity Improvements	\$715,606	\$0	\$0	1.0	1.0
Youth Case Management System	\$2,594,000	\$0	\$0	0.0	0.0
Incident Reporting System	\$2,175,000	\$0	\$0	0.0	0.0
<u>Texas Department of Public Safety</u>					
Data Loss Prevention	\$2,240,000	\$0	\$0	4.0	4.0
Intrusion Prevention System or Intrusion Detection System	\$2,200,000	\$0	\$0	1.0	1.0
Security Vulnerability Management System	\$1,216,000	\$0	\$0	0.0	0.0
Sexual Assault Kit and Tracking System - Contingency for HB 281	\$1,465,761	\$0	\$0	0.0	0.0
<u>Article VI</u>					
<u>General Land Office</u>					
Data Loss Prevention	\$40,000	\$0	\$0	0.0	0.0
Vulnerability Management	\$85,000	\$0	\$0	0.0	0.0
<u>Article VII</u>					
<u>Department of Housing and Community Affairs</u>					
Cybersecurity Initiatives	\$335,000	\$0	\$0	0.0	0.0
<u>Department of Motor Vehicles</u>					
Manage Systems Security Provider	\$0	\$0	\$400,000	0.0	0.0
<u>Texas Department of Transportation</u>					
Cybersecurity Initiatives	\$0	\$2,050,000	\$0	0.0	0.0
<u>Article VIII</u>					
<u>State Board of Dental Examiners</u>					
Information Technology	\$65,151	\$0	\$0	0.0	0.0
<u>State Board of Pharmacy</u>					
Acquisition of Information Technology	\$62,000	\$0	\$0	0.0	0.0
<u>Department of Insurance</u>					
Cybersecurity Initiatives	\$280,224	\$0	\$0	0.0	0.0
<u>Total</u>	<u>\$46,849,489</u>	<u>\$2,050,000</u>	<u>\$400,000</u>	<u>9.0</u>	<u>13.0</u>

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2 (3) In Article III of the bill, following the  
3 appropriations to The University of Texas at Austin (page III-  
4 69), add the following appropriately numbered rider and renumber  
5 subsequent riders accordingly:

6 \_\_\_\_\_. UT Center for Identity. In addition to other amounts

1 appropriated to The University of Texas at Austin under this  
2 Act, the amount of \$2,000,000 is appropriated out of the  
3 Economic Stabilization Fund to The University of Texas at Austin  
4 for the state fiscal biennium ending August 31, 2019, to the  
5 university's Center for Identity IDWise program to provide  
6 research-based tools, educational materials, workshops, and  
7 outreach to help members of the public protect their identities  
8 and combat identity theft, fraud, and abuse.

9 (4) Adjust totals, methods of financing, and other  
10 provisions of the bill accordingly.