



FLOOR AMENDMENT NO. \_\_\_\_\_ 17 APR -3 AM 9:59

BY: Burrows

HOUSE OF REPRESENTATIVES

1 Amend C.S.S.B No. 1 (house committee printing) in Article  
2 II by adding the following appropriately numbered rider.

3 a. Expansion of PACE Sites. The Health and Human Services  
4 Commission (HHSC) may use funds appropriated in Strategy A.3.5,  
5 Program of All-inclusive Care for the Elderly (PACE) to add up  
6 to three additional PACE sites, each serving up to 150  
7 participants beginning in fiscal year 2018.

8 b. Funding for Additional Sites and Participants.  
9 Notwithstanding HHSC, Rider 134, Transfers: Authority and  
10 Limitations and Special Provisions Relating to All Health and  
11 Human Services Agencies, Section 6, Limitations on Transfer  
12 Authority, if funds appropriated in Strategy A.3.5, Program of  
13 All-inclusive Care for the Elderly (PACE) are not sufficient to  
14 pay for services described in subsection (a), the Health and  
15 Human Services Commission (HHSC) shall transfer funds from Goal  
16 A, Medicaid, Strategy A.1.1, Aged and Medicare-related, or  
17 Strategy A.1.2, Disability-Related, in an amount not to exceed  
18 \$1,784,785 in General Revenue Funds in fiscal year 2018 and  
19 \$4,980,432 in General Revenue Funds in fiscal year 2019. The  
20 Executive Commissioner of HHSC must certify that funds  
21 appropriated in Strategy A.3.5, Program of All-inclusive Care  
22 for the Elderly (PACE) were insufficient due to an increase in  
23 the number of participants served, not due to an increase in the  
24 average cost or rate. The Executive Commissioner of HHSC shall  
25 provide written notification to the Legislative Budget Board and  
26 the Governor of the certification and the transfer amounts  
27 within 30 business days of the date on which any transfer  
28 occurs.

29 c. Additional Funding for PACE Program. Should transfer





1 authority provided in subsection (b) be insufficient to serve  
2 the increase in participants described by subsection (a), the  
3 Executive Commissioner of HHSC shall submit a written request to  
4 the Legislative Budget Board and the Governor for approval to  
5 transfer additional funds from Strategy A.1.1, Aged and  
6 Medicare-related, or Strategy A.1.2, Disability-Related to  
7 Strategy A.3.5, Program of All-inclusive Care for the Elderly  
8 (PACE). The request shall be considered to be approved unless  
9 the Legislative Budget Board or the Governor issues a written  
10 disapproval within 30 business days of the date on which the  
11 staff of the Legislative Budget Board concludes its review of  
12 the request and forwards its review to the Chair of the House  
13 Appropriations Committee, Chair of the Senate Finance Committee,  
14 Speaker of the House, and Lieutenant Governor. Any requests for  
15 additional information made by the Legislative Budget Board  
16 shall interrupt the counting of the 30 business days.