



FLOOR AMENDMENT NO.
HOUSE OF REPRESENTATIVES

17 APR -3 AM 9:48

BY: *Rae Simms*

Amend House Committee Substitute for Senate Bill No. 1 as follows:

- (1) On page I-5, in Rider 2, Capital Budget, of the bill pattern of the Office of the Attorney General, strike subdivision d.(1) "Converted PeopleSoft Licenses" and the related appropriation amounts of \$57,055 in fiscal year 2018 and \$57,055 in fiscal year 2019 and make a corresponding reduction to the appropriation amounts in the appropriate strategy or strategies for the total amounts of \$57,055 in fiscal year 2018 and \$57,055 in fiscal year 2019 in the appropriate methods of finance.
- (2) On page I-18, in Rider 2, Capital Budget, of the bill pattern of the Comptroller of Public Accounts, strike subdivision b.(1) "ProjectONE/Centralized Accounting and Payroll/Personnel System (CAPPS)" and the related appropriation amounts of \$47,942,669 in fiscal year 2018 and \$47,942,669 in fiscal year 2019 and make a corresponding reduction to the appropriation amounts in the appropriate strategy or strategies for the total amounts of \$47,942,669 in fiscal year 2018 and \$47,942,669 in fiscal year 2019 in the appropriate methods of finance.
- (3) On page II-43, in Rider 2, Capital Budget, of the bill pattern of the Health and Human Services Commission, strike subdivision f. "Centralized Accounting and Payroll/Personnel System (CAPPS)" and all items under subdivision f. and the related appropriation amounts of \$13,307,109 in fiscal year 2018 and \$13,352,111 in fiscal year 2019; and make a corresponding reduction to

- the appropriation amounts in the appropriate strategy or strategies for the total amounts of \$13,307,109 in fiscal year 2018 and \$13,352,111 in fiscal year 2019 in the appropriate methods of finance.
- (4) On page III-5, in Rider 2, Capital Budget, of the bill pattern of the Texas Education Agency, strike subdivision c. "Centralized Accounting and Payroll/Personnel System (CAPPS)" and all items under subdivision c. and the related appropriation amounts of \$994,281 in fiscal year 2018 and \$994,281 in fiscal year 2019; and make a corresponding reduction to the appropriation amounts in the appropriate strategy or strategies for the total amounts of \$994,281 in fiscal year 2018 and \$994,281 in fiscal year 2019 in the appropriate methods of finance.
- (5) On page III-32, in Rider 2, Capital Budget, of the bill pattern of the Teacher Retirement System, strike subdivision b.(8) "Centralized Accounting and Payroll/Personnel System (CAPPS) - Enterprise Resource Planning (ERP) Project" and the related appropriation amounts of \$2,400,000 in fiscal year 2018 and \$2,400,000 in fiscal year 2019 and make a corresponding reduction to the appropriation amounts in the appropriate strategy or strategies for the total amounts of \$2,400,000 in fiscal year 2018 and \$2,400,000 in fiscal year 2019 in the appropriate methods of finance.
- (6) On page VII-5, in Rider 2, Capital Budget, of the bill pattern of the Department of Housing and Community Affairs, strike subdivision c.(1) "PeopleSoft Financials Annual Maintenance" and the related appropriation amounts of \$55,000 in fiscal year 2018 and \$55,000 in fiscal year 2019 and make a corresponding reduction to

the appropriation amounts in the appropriate strategy or strategies for the total amounts of \$55,000 in fiscal year 2018 and \$55,000 in fiscal year 2019 in the appropriate methods of finance.

- (7) On page VII-19, in Rider 2, Capital Budget, of the bill pattern of the Department of Transportation, strike subdivision g. "Centralized Accounting and Payroll/Personnel System (CAPPS)" and all items under subdivision g. and the related appropriation amounts of \$7,788,512 in fiscal year 2018 and \$7,788,512 in fiscal year 2019; and make a corresponding reduction to the appropriation amounts in the appropriate strategy or strategies for the total amounts of \$7,788,512 in fiscal year 2018 and \$7,788,512 in fiscal year 2019 in the appropriate methods of finance.
- (8) On page VII-34, in Rider 2, Capital Budget, of the bill pattern of the Texas Workforce Commission, strike subdivision e. "Centralized Accounting and Payroll/Personnel System (CAPPS)" and all items under subdivision e. and the related appropriation amounts of \$387,460 in fiscal year 2018 and \$387,459 in fiscal year 2019; and make a corresponding reduction to the appropriation amounts in the appropriate strategy or strategies for the total amounts of \$387,460 in fiscal year 2018 and \$387,459 in fiscal year 2019 in the appropriate methods of finance.
- (9) On page IX-84 through page IX-87, in the table of subdivision 1) of Section 17.13, Appropriations for Selected State Agencies and Programs, strike:
 - a. "Centralized Accounting and Payroll/Personnel System" under the Office of the Attorney General and the related appropriation of \$3,992,421;

- b. "Centralized Accounting and Payroll/Personnel System" under the Texas Ethics Commission and the related appropriation of \$40,000 and 1.0 full time equivalent in fiscal year 2019;
- c. "Centralized Accounting and Payroll/Personnel System" under the Public Finance Authority and the related appropriation of \$127,411 and 0.5 full time equivalent in fiscal year 2018 and 1.0 full time equivalent in fiscal year 2019;
- d. "Centralized Accounting and Payroll/Personnel System" under the Historical Commission and the related appropriation of \$513,500 and 2.0 full time equivalents in fiscal year 2018 and 2.0 full time equivalents in fiscal year 2019;
- e. "Centralized Accounting and Payroll/Personnel System" under the Secretary of State and the related appropriation of \$165,000 and 2.0 full time equivalents in fiscal year 2018;
- f. "Centralized Accounting and Payroll/Personnel System" under the Veterans Commission and the related appropriation of \$280,168 and 3.0 full time equivalents in fiscal year 2018 and 3.0 full time equivalents in fiscal year 2019;
- g. "Centralized Accounting and Payroll/Personnel System" under the School for the Blind and Visually Impaired and the related appropriation of \$299,489 and 5.0 full time equivalents in fiscal year 2019;
- h. "Centralized Accounting and Payroll/Personnel System" under the School for the Deaf and the related appropriation of \$210,000;
- i. "Centralized Accounting and Payroll/Personnel System" under the Alcoholic Beverage Commission and the

- related appropriation of \$144,730 and 1.0 full time equivalent in fiscal year 2018;
- j. "Centralized Accounting and Payroll/Personnel System" under the Department of Public Safety and the related appropriation of \$2,645,651 and 12.0 full time equivalents in fiscal year 2018 and 12.0 full time equivalents in fiscal year 2019;
 - k. "Centralized Accounting and Payroll/Personnel System" under the Department of Agriculture and the related appropriation of \$353,865 and 3.0 full time equivalents in fiscal year 2019;
 - l. "Centralized Accounting and Payroll/Personnel System" under the Parks and Wildlife Department and the related appropriation of \$801,955 and 6.0 full time equivalents in fiscal year 2018 and 3.0 full time equivalents in fiscal year 2019;
 - m. "Centralized Accounting and Payroll/Personnel System" under the Water Development Board and the related appropriation of \$1,299,900 and 6.0 full time equivalents in fiscal year 2019;
 - n. "Centralized Accounting and Payroll/Personnel System" under the Department of Licensing and Regulation and the related appropriation of \$108,336 and 1.0 full time equivalent in fiscal year 2018 and 1.0 full time equivalent in fiscal year 2019;
 - o. "Centralized Accounting and Payroll/Personnel System" under the Executive Council of Physical Therapy and Occupational Therapy Examiners and the related appropriation of \$31,500; and
 - p. "Centralized Accounting and Payroll/Personnel System" under the Board of Veterinary Medical Examiners and the related appropriation of \$104,000 and 1.0 full

time equivalent in fiscal year 2018 and 1.0 full time equivalent in fiscal year 2019.

- (10) On page IX-88, in Section 17.13, Appropriations for Selected State Agencies and Programs, strike subdivision 9) and the related appropriations of \$106,153 to the Office of the Attorney General and \$7,697,029 to the Department of Transportation.