

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

March 6, 2017

TO: Honorable Lyle Larson, Chair, House Committee on Natural Resources

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB965 by Springer (Relating to the authority of a retail public water utility to require an operator of a correctional facility to comply with water conservation measures.), **As Introduced**

No fiscal implication to the State is anticipated.

The bill would amend the Water Code to permit a retail public utility to require an operator of a correctional facility to comply with water conservation measures adopted or implemented by the retail public utility.

Local Government Impact

There could be costs to comply with water conservation measures, these costs would depend on the size, location and resources of a correctional facility and could be offset with savings in water usage.

According to Lubbock County, requirements from the bill retrofitting a facility with additional controllers that would electronically limit the number of flushes, or time of showers, would cost an estimated \$2.1 million for labor and materials. Other older facilities could be more costly to retrofit.

Cooke County estimates no significant fiscal impact from complying with the requirements of the bill.

Source Agencies: 409 Commission on Jail Standards, 696 Department of Criminal Justice
LBB Staff: UP, SZ, GG, BM