

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

April 19, 2017

TO: Honorable Geanie W. Morrison, Chair, House Committee on Transportation

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **HB1256** by Kacal (Relating to the issuance of Blessed are the Peacemakers specialty license plates.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB1256, As Introduced: an impact of \$0 through the biennium ending August 31, 2019.

The bill would make no appropriation but could provide the legal basis for an appropriation of funds to implement the provisions of the bill.

General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2018	\$0
2019	\$0
2020	\$0
2021	\$0
2022	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain from <i>Lic Plate Trust Fund No. 0802, est 802</i>	Probable Revenue Gain from <i>Tx Dept of Motor Vehicles Fnd 10</i>	Probable Revenue Gain from <i>Counties</i>
2018	\$4,400	\$1,500	\$100
2019	\$4,400	\$1,500	\$100
2020	\$4,400	\$1,500	\$100
2021	\$4,400	\$1,500	\$100
2022	\$4,400	\$1,500	\$100

Fiscal Analysis

The bill would amend Chapter 504 of the Transportation Code to require the Texas Department of Motor Vehicles (DMV) to issue specialty license plates that include the image of the United States

flag printed in black and white with a blue stripe crossing beneath the field of stars and the words "Blessed are the Peacemakers" at the bottom of each plate. The bill would specify that the fee for the new specialty license plate, after deduction of DMV administrative costs, is to be deposited to the credit of an account in the license plate trust fund created by the Comptroller. The bill would authorize money deposited to the account to be used only by the State Preservation Board to maintain the Texas Peace Officers' Memorial Monument.

The bill would take effect on September 1, 2017.

Methodology

Based on the information and analysis provided by the Department of Motor Vehicles (DMV), this analysis assumes 200 of the new specialty license plates would be issued each year at a fee of \$30 each of which \$7.50 would be deposited to the TxDMV Fund 10 for DMV administrative expenses; \$0.50 would be retained by the counties; and \$22 would be deposited to an account in the License Plate Trust Fund in the in the treasury and may be appropriated to the State Preservation Board to maintain the Texas Peace Officers' Memorial Monument.

Based on LBB's analysis of information provided by DMV, it is assumed any costs or duties associated with implementing the provisions of the bill could be absorbed within existing resources.

This legislation would do one or more of the following: create or recreate a dedicated account in the General Revenue Fund, create or recreate a special or trust fund either with or outside of the Treasury, or create a dedicated revenue source. The fund, account, or revenue dedication included in this bill would be subject to funds consolidation review by the current Legislature.

Local Government Impact

No significant fiscal implication to units of local government is anticipated.

Source Agencies: 304 Comptroller of Public Accounts, 608 Department of Motor Vehicles, 809 Preservation Board, 327 Employees Retirement System

LBB Staff: UP, TG, AG, EH, LBO