LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

April 17, 2017

TO: Honorable Phil King, Chair, House Committee on Homeland Security & Public Safety

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB3006 by Swanson (Relating to temporary secure storage of weapons at certain public

buildings; authorizing a fee.), As Introduced

No significant fiscal implication to the State is anticipated.

The bill would require a mechanism for the secure temporary storage of weapons in any building or area that is both open to the public and prohibits weapons. These requirements would only apply in counties with a population greater than 3.3 million, currently Harris County. The bill would authorize a fee of up to \$1 per day for the use of storage, and would establish procedures for the disposal of unclaimed or abandoned weapons.

For purposes of this fiscal note, it is assumed costs associated with implementation would be absorbed by institutions of higher education and state agencies. According to the Comptroller, the fiscal impact of the fee provisions cannot be determined.

This bill would take effect September 1, 2017. State agencies and political subdivisions subject to this subchapter would provide temporary weapon storage facilities by March 1, 2018.

Local Government Impact

Harris County reported a one-time cost of \$17.2 million for costs associated with design, permits, and retrofitting for 66 facilities, as well as additional FTEs, and a recurring cost of \$11.5 million per year.

According to the Harris County Hospital District, the cost cannot be determined at this time; however, the bill would affect all sites and over 40 facilities in the system, which would have a significant fiscal impact.

According to Alief ISD, the bill would have no fiscal impact on the District.

Source Agencies:

212 Office of Court Administration, Texas Judicial Council, 303 Facilities Commission, 304 Comptroller of Public Accounts, 405 Department of Public Safety, 529 Health and Human Services Commission, 601 Department of Transportation, 644 Juvenile Justice Department, 696 Department of Criminal Justice, 710 Texas A&M University System Administrative and General Offices, 720 The University of Texas System Administration, 758 Texas State University System, 768 Texas Tech

University System Administration, 769 University of North Texas System Administration, 783 University of Houston System Administration, 802 Parks and Wildlife Department

LBB Staff: UP, FR, JJ, KMc, MWI, KVe, JSm, TBo, JGA