

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

April 11, 2017

TO: Honorable James White, Chair, House Committee on Corrections

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: HB3402 by Bonnen, Dennis (Relating to the sale of certain state property in Brazoria County by the Texas Board of Criminal Justice.), **As Introduced**

Estimated Two-year Net Impact to General Revenue Related Funds for HB3402, As Introduced: a positive impact of \$740,000 through the biennium ending August 31, 2019.
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General Revenue-Related Funds, Five-Year Impact:

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2018	\$740,000
2019	\$0
2020	\$0
2021	\$0
2022	\$0

All Funds, Five-Year Impact:

Fiscal Year	Probable Revenue Gain/(Loss) from General Revenue Fund 1
2018	\$740,000
2019	\$0
2020	\$0
2021	\$0
2022	\$0

Fiscal Analysis

The bill would require the Texas Board of Criminal Justice to sell real property, as described in the bill, in Brazoria County through the General Land Office (GLO) if the Board receives a bid of at least \$740,000.

Methodology

Assuming a sales transaction occurs, there would be a one-time General Revenue Fund gain of \$740,000 or

more to the Department of Criminal Justice. For purposes of this analysis the sale of property is assumed in fiscal year 2018. Any costs associated with the sale of the property could be absorbed within existing resources.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 303 Facilities Commission, 304 Comptroller of Public Accounts, 696
Department of Criminal Justice

LBB Staff: UP, KJo, AI, KVe, LCO, JGA, JSm