

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION**

**May 16, 2017**

**TO:** Honorable Jane Nelson, Chair, Senate Committee on Finance

**FROM:** Ursula Parks, Director, Legislative Budget Board

**IN RE:** **HB3765** by Longoria (Relating to directing payment, after approval, of certain miscellaneous claims and judgments against the state out of funds designated by this Act; making appropriations.), **As Engrossed**

**Estimated Two-year Net Impact to General Revenue Related Funds** for HB3765, As Engrossed: a negative impact of (\$4,664,705) through the biennium ending August 31, 2019.

**Appropriations:**

Fiscal Year	Appropriation out of <i>General Revenue Fund</i> <b>1</b>	Appropriation out of <i>State Highway Fund</i> <b>6</b>	Appropriation out of <i>Game, Fish, Water Safety</i> <i>Ac</i> <b>9</b>	Appropriation out of <i>State Parks Acct</i> <b>64</b>
2018	\$4,664,705	\$15,650,285	\$776	\$880
2019	\$0	\$0	\$0	\$0

Fiscal Year	Appropriation out of <i>Hazardous/Waste Remed</i> <i>Acc</i> <b>550</b>	Appropriation out of <i>Unemploymt Comp</i> <i>Clearance</i> <b>936</b>
2018	\$8,449	\$4,373
2019	\$0	\$0

**General Revenue-Related Funds, Five-Year Impact:**

Fiscal Year	Probable Net Positive/(Negative) Impact to General Revenue Related Funds
2018	(\$4,664,705)
2019	\$0
2020	\$0
2021	\$0
2022	\$0

**All Funds, Five-Year Impact:**

<b>Fiscal Year</b>	<b>Probable (Cost) from General Revenue Fund 1</b>	<b>Probable (Cost) from State Highway Fund 6</b>	<b>Probable (Cost) from Game, Fish, Water Safety Ac 9</b>	<b>Probable (Cost) from State Parks Acct 64</b>
2018	(\$4,664,705)	(\$15,650,285)	(\$776)	(\$880)
2019	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0
2022	\$0	\$0	\$0	\$0

<b>Fiscal Year</b>	<b>Probable (Cost) from Hazardous/Waste Remed Acc 550</b>	<b>Probable (Cost) from Unemploymt Comp Clearance 936</b>
2018	(\$8,449)	(\$4,373)
2019	\$0	\$0
2020	\$0	\$0
2021	\$0	\$0
2022	\$0	\$0

**Fiscal Analysis**

The bill would make appropriations in the 2018-19 biennium from General Revenue Fund 0001, State Highway Fund 0006, GR Account 0009-Game, Fish and Water Safety, GR Account 0064-State Parks, GR Account 0550-Hazardous and Solid Waste Remediation Fees, and the Unemployment Compensation Clearance Account 0936 to pay miscellaneous claims and judgments against the state.

The bill would take effect September 1, 2017.

**Methodology**

The cost to Fund 0001, Fund 0006, GR Accounts 0009, 0064, 0550 and Fund 0936 would be the increased appropriation authority in fiscal 2018 to pay the specific claims and judgments settled by this bill.

The estimates for Fund 0001 do not include interest that must be paid for claim #95T70002. It is anticipated that cost to Fund 0001 would be increased by \$21,783.56 if the claim were to be paid by September 5, 2017.

**Local Government Impact**

No significant fiscal implication to units of local government is anticipated.

**Source Agencies:** 304 Comptroller of Public Accounts

**LBB Staff:** UP, KK, SD