

**LEGISLATIVE BUDGET BOARD**  
**Austin, Texas**

**FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION**

**May 26, 2017**

**TO:** Honorable Joe Straus, Speaker of the House, House of Representatives

**FROM:** Ursula Parks, Director, Legislative Budget Board

**IN RE:** HR2544 by Zerwas (Suspending limitations on conference committee jurisdiction, S.B. No. 1.)

**2018-19 BIENNIAL RECOMMENDATIONS by Article, All Funds  
(IN MILLIONS)**

| <b>FUNCTION</b>                                 | <b>Senate<br/>2018-19</b> | <b>House<br/>2018-19</b> | <b>Conference<br/>Committee<br/>2018-19</b> |
|---|---------------------------|--------------------------|---|
| ARTICLE I - General Government                  | \$5,805.5                 | \$5,677.2                | \$6,240.8                                   |
| ARTICLE II - Health and Human Services          | \$80,252.8                | \$79,408.3               | \$79,456.5                                  |
| ARTICLE III - Agencies of Education             | \$79,525.4                | \$79,610.6               | \$80,433.0                                  |
| <i>Public Education</i>                         | \$59,292.0                | \$59,073.1               | \$59,944.8                                  |
| <i>Higher Education</i>                         | \$20,233.4                | \$20,537.5               | \$20,488.2                                  |
| ARTICLE IV - The Judiciary                      | \$807.2                   | \$824.7                  | \$823.6                                     |
| ARTICLE V - Public Safety and Criminal Justice  | \$12,186.7                | \$11,356.6               | \$12,311.7                                  |
| ARTICLE VI - Natural Resources                  | \$4,335.1                 | \$4,346.0                | \$4,544.5                                   |
| ARTICLE VII - Business and Economic Development | \$33,605.3                | \$33,604.8               | \$31,845.8                                  |
| ARTICLE VIII - Regulatory                       | \$639.9                   | \$626.3                  | \$630.6                                     |
| ARTICLE IX - General Provisions                 | \$190.0                   | \$2,312.2                | \$83.9                                      |
| ARTICLE X - The Legislature                     | \$386.6                   | \$380.6                  | \$387.5                                     |
| <b>Total, All Functions</b>                     | <b>\$217,734.4</b>        | <b>\$218,147.4</b>       | <b>\$216,757.9</b>                          |

**Local Government Impact**

No fiscal implication to units of local government is anticipated.

**Source Agencies:**

**LBB Staff:** UP, SD