

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 85TH LEGISLATIVE REGULAR SESSION

May 3, 2017

TO: Honorable Charles Schwertner, Chair, Senate Committee on Health & Human Services

FROM: Ursula Parks, Director, Legislative Budget Board

IN RE: **SB1695** by Lucio (Relating to mosquito control districts established for an urgent public health purpose.), **Committee Report 1st House, Substituted**

No significant fiscal implication to the State is anticipated.

The bill would amend the Health and Safety Code relating to mosquito control districts established for an urgent public health purpose. The Department of State Health Services indicates it could absorb the costs associated with the bill within its current resources. The bill would take effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If it does not receive the vote necessary for immediate effect, the bill would take effect September 1, 2017.

Local Government Impact

According to Cameron County, the bill would cost the County an estimated \$435,000 in fiscal year 2018 and \$480,000 in fiscal year 2019, or \$915,000 for the 2018-19 biennium. The five-year cost to General Revenue is estimated to be \$2,530,000. Costs associated with implementation are related to the hiring 7.0 new FTEs, lab contracts, and training.

Source Agencies: 537 State Health Services, Department of

LBB Staff: UP, KCA, EP, RD, JGA