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HOUSE OF REPRESENTATIVES

FLOOR AMENDMENT NO. _____

BY:

1 Amend C.S.H.B. No. 1 (house committee report) in Article II
2 of the bill, following the appropriations to the Health and Human
3 Services Commission, in Rider 5, Cost Comparison Report, between
4 Subsections (a) and (b) (page II-47), by inserting the following
5 subsection:

6 (a-1) In addition to the items included in the report
7 described by Subsection (a), the Health and Human Services
8 Commission must include in that report the following:

9 (1) the total number of persons, by LON, who
10 transitioned from the HCS waiver program to a state-operated
11 ICF-IID during the preceding state fiscal biennium and the average
12 monthly cost of providing services to those persons in the HCS
13 waiver program compared to the average monthly cost of providing
14 services to those persons in the state-operated ICF-IID;

15 (2) the total number of persons, by LON, who
16 transitioned from the HCS waiver program to a privately operated
17 ICF-IID during the preceding state fiscal biennium and the average
18 monthly cost of providing services to those persons in the HCS
19 waiver program compared to the average monthly cost of providing
20 services to those persons in the privately operated ICF-IID;

21 (3) the number of HCS waiver program facilities,
22 state-operated ICF-IID facilities, and privately operated ICF-IID
23 facilities that have an interest list and:

24 (A) the number of individuals on each facility's
25 interest list; and

26 (B) the average length of time an individual
27 remains on the interest list;

28 (4) an analysis of budgeted costs for residential and
29 nonresidential services that are not being used due to closed or

1 suspended contracts with a facility or provider; and

2 (5) the amount of funds described by Subdivision (4)
3 of this provision that can be redistributed to providers of
4 residential and nonresidential services.